

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE**

#### **RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET**

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### **R E P O R T**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”). On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the “Fiscal 2023 Expense Budget”). On June 30, 2023, the Council adopted the expense budget for fiscal year 2024 with various programs and initiatives (the “Fiscal 2024 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2024, Fiscal 2023, and Fiscal 2022 Expense Budgets (“Charts”).

This Resolution, dated December 20, 2023, approves the new designations and the changes in the designation of certain organizations receiving local, aging, youth, anti-poverty, boroughwide, and Speaker’s initiative to address citywide needs and community safety and victims’ services discretionary funding and funding for certain initiatives in accordance with the Fiscal 2024 Expense Budget; approves the changes in designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2023 Expense Budget; approves the changes in the designation of certain organizations receiving youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget; and amends the description for the Description/Scope of Services of certain organizations receiving local, youth, and community safety and victims’ services discretionary funding in accordance with the Fiscal 2024 Expense Budget. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

It should also be noted that changes to funding for organizations in the attached Charts with a triple asterisk (\*\*\*) are corrections to designations listed in Schedule C and/or a subsequent Transparency Resolution.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2024, Fiscal 2023, and Fiscal 2022 Expense Budgets. Such Resolution would take effect as of the date of adoption.

**CHART #1: Local Initiatives - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Gennaro	Queensborough Community College Auxiliary Enterprise Association, Inc. - After-School Performance Workshops	11-2037770	CUNY	(\$10,000)	042	001	
Gennaro	City University of New York - Queensborough Auxiliary Enterprise Association., Inc. - Queensborough Performing Arts Center - After-School Performance Workshops	13-6400434	CUNY	\$10,000	042	001	
Gennaro	Queensborough Community College Auxiliary Enterprise Association, Inc. - Concerts - Council District 24	11-2037770	CUNY	(\$7,500)	042	001	
Gennaro	City University of New York - Queensborough Auxiliary Enterprise Association., Inc. - Queensborough Performing Arts Center - Concerts - Council District 24	13-6400434	CUNY	\$7,500	042	001	
Gennaro	Queensborough Community College Auxiliary Enterprise Association, Inc. - Kupferberg Holocaust Center	11-2037770	CUNY	(\$10,000)	042	001	
Gennaro	City University of New York - Queensborough Auxiliary Enterprise Association., Inc. - Kupferberg Holocaust Center	13-6400434	CUNY	\$10,000	042	001	
Paladino	Queensborough Community College Auxiliary Enterprise Association, Inc. - QPAC Senior Program	11-2037770	CUNY	(\$5,000)	042	001	
Paladino	City University of New York - Queensborough Auxiliary Enterprise Association., Inc. - Queensborough Performing Arts Center - Senior Program	13-6400434	CUNY	\$5,000	042	001	
Paladino	Greater Ridgewood Youth Council, Inc., The - Self-Defense Program - Council District 19 **	11-2518141	DYCD	(\$5,000)	260	005	
Paladino	Chamber of Commerce Borough of Queens, Inc. - Community Business Resources & Community Fireworks Show **	11-0559220	SBS	\$5,000	801	002	
Won	Department of Youth and Community Development **	13-6400434	DYCD	(\$20,760)	260	005	
Won	Department of Sanitation - Better Bins - Queens Blvd & Skillman Ave - Council District 26 **	13-6400434	DSNY	\$20,760	827	109	
Won	CUNY School of Law Justice & Auxiliary Services Corporation - Community Legal Counseling Program **	90-1013912	CUNY	(\$11,000)	042	001	
Won	Department of Youth and Community Development **	13-6400434	DYCD	\$11,000	260	005	
Abreu	Broadway Housing Communities, Inc. - Educational Program for Students - Council District 7 **	13-3212867	DYCD	(\$10,000)	260	312	
Abreu	Cathedral Church of St. John the Divine, The - Council District 7 **	13-1623934	DYCD	\$10,000	260	005	
Kagan	Department of Transportation - Helmet Giveaway - Council District 47 **	13-6400434	DOT	(\$5,000)	841	011	
Kagan	Guardians of the Sick, Inc. - Family Crisis Intervention **	11-6003433	DYCD	\$5,000	260	005	
Kagan	Federation of Italian American Organizations of Brooklyn, Ltd. - Community Senior Services Program - Council District 47 **	11-2507910	DFTA	(\$5,000)	125	003	
Kagan	New York Cancer Center, Inc. **	27-2464042	DHMH	\$5,000	816	117	
Kagan	Arab American Association of New York, Inc. - Workforce Development Services	11-3604756	DYCD	(\$5,000)	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #1: Local Initiatives - Fiscal 2024 (continued)**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Kagan	Council of Peoples Organization, Inc. - Halal Food Pantry Program - Council District 47	75-3046891	DYCD	\$5,000	260	005	
Kagan	Jewish Community Council of Greater Coney Island, Inc. - Ocean Parkway Older Adult Center **	11-2665181	DFTA	(\$5,000)	125	003	
Kagan	New York Cancer Center, Inc. **	27-2464042	DHMH	\$5,000	816	117	
Barron	East New York Restoration Local Development Corporation - Council District 42 **	46-1763706	DYCD	(\$25,000)	260	005	
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development - Council District 42 **	11-3199040	DFTA	\$25,000	260	005	
Kagan	United Chinese Association of Brooklyn - Social Service Program - Council District 47	37-1469112	DYCD	(\$5,000)	260	005	
Kagan	Health Essential Association, Inc. - Council District 47	45-2871053	DYCD	\$5,000	260	005	
Kagan	Federation of Italian American Organizations of Brooklyn, Ltd. - Social Services & Intergenerational Program - Council District 47 **	11-2507910	DYCD	(\$5,000)	260	005	
Kagan	Sephardic Community Youth Center, Inc. - Youth Services - Council District 47 **	11-2567809	DYCD	\$5,000	260	312	
Marte	12 Park Friends - Council District 1	84-4141413	DPR	(\$6,000)	846	006	
Marte	12 Park Friends, Inc. - Council District 1	93-2960855	DPR	\$6,000	846	006	
Williams	Islamic Circle of North America, Inc.	11-2925751	DYCD	(\$16,000)	260	005	
Williams	Partners Uplifting our Daughters and Sons - Council District 27	47-3679850	DYCD	\$16,000	260	005	
Holden	Department of Sanitation - Surveillance Cameras - Council District 30 **	13-6400434	DSNY	(\$5,000)	827	109	
Holden	Samaritans of New York, Inc. - Council District 30 **	13-3164464	DHMH	\$5,000	816	120	
Yeger	Department of Youth and Community Development	13-6400434	DYCD	(\$17,000)	260	005	
Yeger	SIMHA Organization, Inc.	87-3201072	DYCD	\$5,000	260	005	
Yeger	Together We Are	27-0213447	DYCD	\$6,000	260	005	
Yeger	Guardians of the Sick, Inc.	11-6003433	DYCD	\$3,000	260	005	
Yeger	Cong Chasdei Lev	45-4786470	DYCD	\$3,000	260	005	
Yeger	Department of Youth and Community Development **	13-6400434	DYCD	(\$16,000)	260	005	
Yeger	New York Cancer Center, Inc. **	27-2464042	DHMH	\$5,000	816	117	
Yeger	Nachas Health and Family Network, Inc. **	11-3067201	DFTA	\$5,000	125	003	
Yeger	Ohel Children's Home and Family Services, Inc. **	11-6078704	DHMH	\$6,000	816	120	
Yeger	Department of Youth and Community Development **	13-6400434	DYCD	(\$5,000)	260	005	
Yeger	SBH Community Service Network, Inc. **	23-7406410	DFTA	\$5,000	125	003	
Bottcher	AIDS Service Center of Lower Manhattan, Inc. **	13-3562071	DYCD	(\$5,000)	260	005	
Bottcher	AIDS Service Center of Lower Manhattan, Inc. **	13-3562071	DHMH	\$5,000	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #2: Aging Discretionary - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Barron	Fort Greene Council, Inc. - Boulevard Houses Senior Center	11-2300840	DFTA	(\$15,000)	125	003	
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development - Spring Creek Senior Partners Senior Center	11-3199040	DFTA	(\$7,000)	125	003	
Barron	Cypress Hills Fulton Street Senior Citizens Center, Inc. - Cypress Hills Adult Social Club AKA Cypress Hills Houses (NYCHA) Older Adult Center	11-2297647	DFTA	\$10,000	125	003	
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development - Abe Stark Older Adult Center	11-3199040	DFTA	\$1,500	125	003	
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development - Penn Wortman	11-3199040	DFTA	\$3,500	125	003	
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development - Vandalia	11-3199040	DFTA	\$4,000	125	003	
Barron	Jewish Association for Services for the Aged (JASA) - Starrett City	13-2620896	DFTA	\$3,000	125	003	
Kagan	Homecrest Community Services, Inc. - Senior Program - Council District 47	11-3373115	DFTA	(\$10,000)	125	003	
Kagan	Chinese American Social Services Center, Inc. - Council District 47	47-4279061	DFTA	\$10,000	125	003	
Salamanca	Department for the Aging	13-6400434	DFTA	(\$10,000)	125	003	
Salamanca	Urban Health Plan, Inc. - Senior Food Pantry - Council District 17	23-7360305	DFTA	\$10,000	125	003	
Holden	Association of Community Employment Programs for the Homeless, Inc. - Senior Snow Removal & Cleanup	13-3846431	DFTA	(\$5,000)	125	003	
Holden	Selfhelp Community Services, Inc. - Senior Medical Transportation - Council District 30	13-1624178	DFTA	\$5,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #3: Youth Discretionary - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Abreu	Department of Youth and Community Development	13-6400434	DYCD	(\$10,000)	260	312	
Abreu	Broadway Housing Communities, Inc. - Educational Program for Students - Council District 7	13-3212867	DYCD	\$10,000	260	312	
Kagan	Muslim American Society of Brooklyn and Staten Island, Inc. - Youth Mentoring Program - Council District 47	45-4661688	DYCD	(\$5,000)	260	312	
Kagan	Council of Peoples Organization, Inc.	75-3046891	DYCD	\$5,000	260	312	
Holden	Samaritans of New York, Inc.	13-3164464	DYCD	(\$5,000)	260	312	
Holden	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DYCD	\$5,000	260	312	
Yeger	Department of Youth and Community Development	13-6400434	DYCD	(\$13,000)	260	312	
Yeger	Sephardic Community Youth Center, Inc.	11-2567809	DYCD	\$8,000	260	312	
Yeger	Yeshivath Kehilath Yakov, Inc.	11-6003354	DYCD	\$5,000	260	312	

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**CHART #4: Anti-Poverty - Fiscal 2024**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Salamanca	Urban Health Plan, Inc. - Senior Food Pantry - Council District 17 **	23-7360305	DFTA	(\$10,000)	125	003	
Salamanca	Union Grove Baptist Church, The - Food Pantry Program - Council District 17 **	13-5078662	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #5: Community Safety and Victim Services Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Joseph	Institute for Community Living, Inc. - Mental Health Support Services for Veterans - Council District 40	13-3306195	DHMH	(\$10,000)	816	120	
Joseph	Institute for Community Living, Inc. - Council District 40	13-3306195	DHMH	\$10,000	816	120	

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\*\* Requires a budget modification for the changes to take effect



**CHART #6: Speaker's Initiative to Address Citywide Needs - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Muslim American Society of New York, Inc. - Youth and Family Programs	36-3885457	DYCD	(\$50,000)	260	312	
Speaker	Muslim American Society of Brooklyn and Staten Island, Inc. - Youth and Family Programs	45-4661688	DYCD	\$50,000	260	312	
Speaker	Housing Conservation Coordinators, Inc. **	51-0141489	DYCD	(\$100,000)	260	005	
Speaker	Housing Conservation Coordinators, Inc. **	51-0141489	DSS/HRA	\$100,000	069	107	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #7: A Greener NYC - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Osse	Green Guerillas, Inc.	13-2903183	DYCD	(\$25,000)	260	005	
Osse	Council on the Environment, Inc.	13-2765465	DYCD	\$25,000	260	005	
Feliz	Department of Transportation - Council District 15 **	13-6400434	DOT	(\$50,000)	841	011	
Feliz	Horticultural Society of New York, The - Council District 15 **	13-0854930	DYCD	\$50,000	260	005	
	Department of Cultural Affairs	13-6400434	DCLA	(\$10,000)	126	020	
Hanks	Snug Harbor Cultural Center & Botanical Garden - Green Workforce Development & Education Program	80-0193388	DCLA	\$10,000	126	020	
	Department of Cultural Affairs **	13-6400434	DCLA	(\$5,000)	126	005	
Hanks	Snug Harbor Cultural Center & Botanical Garden - Green Workforce Development & Education Program **	80-0193388	DCLA	\$5,000	126	020	
	Department of Youth and Community Development	13-6400434	DYCD	(\$30,000)	260	005	
Hanks	Billion Oyster Project, Inc. - School Network	27-2918478	DYCD	\$10,000	260	005	
Hanks	Jewish Community Center of Staten Island, Inc. - Career Readiness Program & Green-Job Training	13-5562256	DYCD	\$10,000	260	005	
Hanks	New York City H2O - Geographic Information System (GIS) - Council District 49.	45-3860014	DYCD	\$10,000	260	005	
	Department of Cultural Affairs **	13-6400434	DCLA	(\$20,000)	126	005	
Hanks	Port Richmond/North Shore Alliance, Inc. - Port Richmond Avenue Clean Initiative **	85-2783014	DYCD	\$10,000	260	005	
Hanks	Staten Island Community Job Center, Inc. - Tappen Park & Veterans Park - Council District 49 **	47-2787706	DYCD	\$10,000	260	005	
	Housing Preservation and Development **	13-6400434	HPD	(\$10,000)	806	009	
Hanks	Waterfront Alliance, Inc. - Intermediate School 49R Berta A. Dreyfus (31R049) **	13-4355067	DYCD	\$10,000	260	005	
	Department of Parks and Recreation	13-6400434	DPR	(\$15,000)	846	006	
Hanks	City Parks Foundation - CityParks Play, CityParks Learn & CityParks Build - Council District 49	13-3561657	DPR	\$15,000	846	006	
	Department of Education	13-6400434	DOE	(\$10,000)	040	402	
Hanks	Protectors of Pine Oak Woods, Inc.	51-0161823	DPR	\$10,000	846	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #8: Cultural After-School Adventure (CASA) - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Aviles	Midtown Management Group, Inc.	13-3192793	DCLA	(\$20,000)	126	003	
Aviles	Midtown Management Group, Inc. - Sunset Park Avenues Elementary School (15K516)	13-3192793	DCLA	\$20,000	126	003	
Aviles	National Dance Institute, Inc.	13-2890779	DCLA	(\$20,000)	126	003	
Aviles	National Dance Institute, Inc. - Public School 503K: The School of Discovery (20K503)	13-2890779	DCLA	\$20,000	126	003	
Osse	BRIC Arts Media Brooklyn, Inc.	11-2547268	DCLA	(\$20,000)	126	003	
Osse	BRIC Arts Media Brooklyn, Inc. - Public School 308K Clara Cardwell (16K308)	11-2547268	DCLA	\$20,000	126	003	
Aviles	Girl Be Heard Institute	27-1848709	DCLA	(\$20,000)	126	003	
Aviles	Girl Be Heard Institute - New Utrecht High School (20K445)	27-1848709	DCLA	\$20,000	126	003	
	Department of Cultural Affairs	13-6400434	DCLA	(\$20,000)	126	003	
Yeger	Studio in a School Association, Inc. - Public School 199K Frederick Wachtel (21K199)	13-3003112	DCLA	\$20,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #9: Cultural Immigrant Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Adams	Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	CUNY	(\$14,000)	042	001	
Adams	City University of New York - Queensborough Auxiliary Enterprise Association., Inc. - Queensborough Performing Arts Center	13-6400434	CUNY	\$14,000	042	001	
Adams	Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	CUNY	(\$11,000)	042	001	
Adams	City University of New York - Queensborough Auxiliary Enterprise Association., Inc. - Queensborough Performing Arts Center	13-6400434	CUNY	\$11,000	042	001	
Adams	Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	CUNY	(\$1,000)	042	001	
Adams	City University of New York - Queensborough Auxiliary Enterprise Association., Inc. - Queensborough Performing Arts Center	13-6400434	CUNY	\$1,000	042	001	
Kagan	Federation of Italian American Organizations of Brooklyn, Ltd. - Cultural Programs & Brooklyn Columbus Day Parade	11-2507910	DCLA	(\$10,000)	126	003	
Kagan	Child and Youth Development Center My Way, Inc.	46-2934141	DCLA	\$10,000	126	003	
	Department of Cultural Affairs	13-6400434	DCLA	(\$10,000)	126	003	
Stevens	Wildlife Conservation Society	13-1740011	DCLA	\$10,000	126	003	
	Department of Cultural Affairs **	13-6400434	DCLA	(\$5,000)	126	003	
Stevens	Claremont Neighborhood Centers, Inc. - Council District 16 **	13-6016450	DYCD	\$5,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #10: Digital Inclusion and Literacy Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Kagan	Simon Wiesenthal Center, Inc. - Council District 47	95-3964928	DYCD	(\$5,000)	260	005	
Kagan	SBH Community Service Network, Inc. - Council District 47	23-7406410	DYCD	\$5,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #11: Neighborhood Development Grant Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$10,000)	260	005	
Hanks	FerryHawk Community Foundation, Inc. - Summer Fun Program	92-2256379	DYCD	\$10,000	260	005	
	Department of Small Business Services	13-6400434	SBS	(\$30,000)	801	002	
Hanks	Staten Island Chamber of Commerce Foundation, Inc. - Council District 49	13-4069282	SBS	\$20,000	801	002	
Hanks	Staten Island Economic Development Corporation - Council District 49	13-3706442	SBS	\$10,000	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #12: NYC Cleanup - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Sanchez	Citizens Committee for New York City, Inc. - Council District 14	51-0171818	DYCD	(\$10,000)	260	005	
Sanchez	Association of Community Employment Programs for the Homeless, Inc. - Council District 14	13-3846431	DYCD	\$10,000	260	005	
Farias	ArtBridge Projects, Inc. - Street Beautification & Art Around Schools – Council District 18	61-1682898	DYCD	(\$35,000)	260	005	
Farias	ArtBridge Projects, Inc. - Castle Hill Houses - Council District 18	61-1682898	DYCD	\$35,000	260	005	
	Department of Youth and Community Development	13-6400434	DYCD	(\$22,500)	260	005	
Hanks	Association of Community Employment Programs for the Homeless, Inc. - Supplemental Sanitation Services - Council District 49	13-3846431	DYCD	\$10,000	260	005	
Dinowitz	Association of Community Employment Programs for the Homeless, Inc. - Supplemental Sanitation Services – Council District 11	13-3846431	DYCD	\$10,000	260	005	
Dinowitz	Association of Community Employment Programs for the Homeless, Inc. - Council District 11	13-3846431	DYCD	\$2,500	260	005	
	Department of Sanitation **	13-6400434	DSNY	(\$3,500)	827	102	
Dinowitz	Association of Community Employment Programs for the Homeless, Inc. - Council District 11 **	13-3846431	DYCD	\$3,500	260	005	
	Department of Small Business Services **	13-6400434	SBS	(\$5,000)	801	002	
	Department of Sanitation **	13-6400434	DSNY	(\$25,000)	827	102	
Lee	Association of Community Employment Programs for the Homeless, Inc. - Council District 23 **	13-3846431	DYCD	\$30,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #13: Parks Equity Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Sanchez	Department of Youth and Community Development **	13-6400434	DYCD	(\$10,000)	260	005	
Sanchez	Department of Parks and Recreation - Council District 14 **	13-6400434	DPR	\$10,000	846	006	
Osse	Council on the Environment, Inc. **	13-2765465	DYCD	(\$25,000)	260	005	
Osse	Green Guerillas, Inc. **	13-2903183	DPR	\$25,000	846	006	
Kagan	Department of Parks and Recreation - Recreational Programming - Council District 47 **	13-6400434	DPR	(\$10,000)	846	006	
Kagan	Alliance for Coney Island, Inc. - Community Programming in Parks **	46-0802042	DYCD	\$10,000	260	005	
Brewer	Macaulay Honors College Foundation - City Nature Challenge **	02-0534583	DYCD	(\$10,000)	260	005	
Brewer	City University of New York - Macaulay Honors College Foundation - City Nature Challenge **	13-3893536	CUNY	\$10,000	042	001	
	Department of Youth and Community Development	13-6400434	DYCD	(\$5,000)	260	005	
Hanks	2020 Vision for Schools, Inc. - Council District 49	45-3023036	DYCD	\$5,000	260	005	
	Department of Youth and Community Development **	13-6400434	DYCD	(\$5,000)	260	005	
Hanks	City Parks Foundation - CityParks Play, CityParks Learn & CityParks Build - Council District 49 **	13-3561657	DPR	\$5,000	846	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #14: Support Our Older Adults (formerly Support Our Seniors) - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Adams	Queensborough Community College Auxiliary Enterprise Association, Inc. - Northeastern Towers	11-2037770	CUNY	(\$50,000)	042	001	
Adams	City University of New York - Queensborough Auxiliary Enterprise Association., Inc. - Queensborough Performing Arts Center - Northeastern Towers	13-6400434	CUNY	\$50,000	042	001	
Kagan	Homecrest Community Services, Inc. - Council District 47	11-3373115	DFTA	(\$10,000)	125	003	
Kagan	Be Proud, Inc.	58-2674169	DFTA	\$5,000	125	003	
Kagan	Jewish Community Council of Greater Coney Island, Inc. - Ocean Parkway Older Adult Center	11-2665181	DFTA	\$5,000	125	003	
	Department for the Aging	13-6400434	DFTA	(\$10,000)	125	003	
Borelli	Jewish Community Center of Staten Island, Inc. - Senior Programs - MCCAP/HIICAP	13-5562256	DFTA	\$10,000	125	003	
	Department of Cultural Affairs **	13-6400434	DCLA	(\$10,000)	126	005	
Stevens	Dances for a Variable Population, Inc. **	26-4572204	DCLA	\$10,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #15: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2024**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$5,000)	098	002	
Hanks	Staten Island Urban Center - Domestic Violence Education & Outreach Program	37-1833463	MOCJ	\$5,000	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #16: Food Pantries - Fiscal 2024**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Out OF The Walls Ministries Inc	83-3165623	DYCD	(\$5,000)	260	005	
Brooklyn Delegation	Out of the Walls Ministries, Inc.	83-3165623	DYCD	\$5,000	260	005	
Queens Delegation	Department of Youth and Community Development	13-6400434	DYCD	(\$21,130)	260	005	
Queens Delegation	South Asian Council for Social Services	11-3632920	DYCD	\$11,130	260	005	
Manhattan Delegation	Coalition for the Homeless, Inc.	13-3072967	DYCD	\$3,700	260	005	
Manhattan Delegation	Food Bank For New York City - Park Avenue Synagogue - EFRO# 81139	13-3179546	DYCD	\$6,300	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #17: AAPI Community Support - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
City University of New York - Queens College - Asian American/ Asian Research Institute (AAARI)	13-3893536	CUNY	(\$70,000)	042	001	
City University of New York - Queens College - Asian/Asian American Center	13-3893536	CUNY	(\$80,000)	042	001	
City University of New York - Queens College - Asian American / Asian Research Institute	13-3893536	CUNY	\$150,000	042	001	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #18: Crisis Management System - Fiscal 2024**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Community Capacity Development - Long Island City High School (30Q450)	83-1205784	DOE	(\$40,000)	040	402	
Child Center of NY, Inc. - Long Island City High School (30Q450)	11-1733454	DOE	\$40,000	040	402	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #19: Art a Catalyst for Change - Fiscal 2024**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
2020 Vision for Schools, Inc. - Public School / Middle School 42M	45-3023036	DCLA	(\$18,000)	126	003	
2020 Vision for Schools, Inc. - Public School / Middle School 042 R. Vernam (Q042)	45-3023036	DCLA	\$18,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #20: Welcome NYC - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Rethink Food NYC, Inc.	82-1632259	DYCD	(\$50,000)	260	005	
Rethink Food NYC, Inc. - Jacob A. Riis Settlement - Queensbridge Houses	82-1632259	DYCD	\$50,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #21: Support for Educators - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Council of School Supervisors and Administrators	11-2024569	DOE	(\$550,000)	040	454	
Council of School Supervisors and Administrators of the City of NY	11-2024569	DOE	\$550,000	040	454	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #22: Alternatives to Incarceration (ATI's) - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$895,200)	098	002	
Womens Prison Association and Home	13-5596836	MOCJ	\$895,200	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #23: Ending the Epidemic - Fiscal 2024**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DHMH	(\$149,219)	816	112	
Womens Prison Association and Home	13-5596836	DHMH	\$149,219	816	112	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #24: Local Initiatives - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Local Initiative Support Corporation	13-3030229	SBS	(\$50,000)	801	002	
Speaker	Department of Small Business Services	13-6400434	SBS	\$50,000	801	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #25: Youth Discretionary - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Mealy	Trucked Out, Inc.	26-1203603	DYCD	(\$30,000)	260	312	
Mealy	Elite Learners, Inc. - Council District 41	81-4482839	DYCD	\$30,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #26: Cultural After-School Adventure (CASA) - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Borelli	Canvas Institute - Intermediate School 72R (31R072)	82-4902021	DCLA	(\$20,000)	126	003	
	Department of Cultural Affairs	13-6400434	DCLA	\$20,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #27: Youth Discretionary - Fiscal 2022**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Sanchez	Department of Youth and Community Development	13-6400434	DYCD	(\$5,000)	260	312	
Sanchez	Good Shepherd Services - Foster Care Programming	13-5598710	DYCD	\$5,000	260	312	
Ung	Glow Foundation, Inc.	81-0734906	DYCD	(\$5,000)	260	312	
Ung	Glow Community Center, Inc.	61-1882235	DYCD	\$5,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #28: Art a Catalyst for Change - Fiscal 2023**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
2020 Vision for Schools, Inc. - Public School / Middle School 42M	45-3023036	DCLA	(\$18,000)	126	003	
2020 Vision for Schools, Inc. - Public School / Middle School 042 R. Vernam (Q042)	45-3023036	DCLA	\$18,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #29: Educational Programs for Students - Fiscal 2023**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
National September 11 Memorial and Museum at the World Trade Center	61-1745872	DOE	(\$50,000)	040	454	
National September 11 Memorial and Museum at the World Trade Center	61-1745872	DYCD	\$50,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #30: AAPI Community Support - Fiscal 2023**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development	13-6400434	DYCD	(\$50,000)	260	005	
Department of Education	13-6400434	DOE	\$50,000	040	454	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #31: Educational Programs for Students - Fiscal 2022**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
National September 11 Memorial and Museum at the World Trade Center	61-1745872	DOE	(\$50,000)	040	454	
National September 11 Memorial and Museum at the World Trade Center	61-1745872	DYCD	\$50,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #32: Digital Inclusion and Literacy Initiative - Fiscal 2022**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development	13-6400434	DYCD	(\$50,000)	260	005	
Department of Education	13-6400434	DOE	\$50,000	040	454	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #33: Purpose of Funds Changes - Fiscal 2024**

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds	*
Local	Won	Queens Economic Development Corporation - Queens Together ***	11-2436149	SBS	(\$20,000)	Funding will support QEDC's Queens Together Turkey Distribution and Hot Meals in Council District 26.	
Local	Won	Queens Economic Development Corporation - Queens Together ***	11-2436149	SBS	\$20,000	Funding will support QEDC's Queens Together programming and operational costs.	
Youth	Marte	International Center of Photography - Community Programs	23-7412428	DYCD	(\$6,000)	Funding will be used for the International Center of Photography after school program and services for youth in the Lower East Side.	
Youth	Marte	International Center of Photography - Community Programs	23-7412428	DYCD	\$6,000	Funds will be used to support an after school program and services for youth in the Lower East Side.	
Community Safety and Victim Services	Joseph	Institute for Community Living, Inc. - Mental Health Support Services for Veterans - Council District 40	13-3306195	DHMH	(\$10,000)	Funding will support community services for Veterans in Council District 40.	
Community Safety and Victim Services	Joseph	Institute for Community Living, Inc. - Council District 40	13-3306195	DHMH	\$10,000	Funding will support community services for serious mental illness, chronic homelessness, and substance use disorder in Council District 40	
Speaker's Initiative	Speaker	New York Abortion Access Fund	061610849	DHMH	(\$250,000)	This funding supports a range of reproductive and sexual health services and education on topics ranging from sexually transmitted infections and HIV/AIDS to teen pregnancy and healthy relationships.	
Speaker's Initiative	Speaker	New York Abortion Access Fund	061610849	DHMH	\$250,000	To provide funding support for abortion access and support for patients in New York.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Correction to designation listed in Schedule C and/or subsequent Transparency Resolution.