

# FY24 Adopted Budget - Terms & Conditions Report NPS 2023



## Nonpublic School Security Guard Reimbursement Program

**NYC**  
**DCAS**  
Citywide Administrative  
Services



# Executive Summary

## Nonpublic School Security Guard Reimbursement Program (NPS) History

Local Law 2 of 2016 (NYC Ad Code §10-172), enacted on January 5, 2016, empowers the Mayor to authorize a program to reimburse qualifying nonpublic elementary and secondary schools for the cost of certain security guard services with a total mandated annual funding of \$19.8 million. DCAS was designated the administering agency and, as such, promulgated rules to outline the requirements of the program (Title 55, Chapter 14 of the Rules of the City of New York (“Rules”). The Rules were adopted on July 8, 2016.

## Program Eligibility Criteria

To be eligible to participate in the program, the school must meet the following requirements:

- Be a nonpublic school (non-Department of Education and non-Charter School).
- Be a nonprofit school.
- Have 300 or more students in any combination of grades Pre-K through twelfth grades only.
- Have an assigned Basic Educational Data System (BEDS) code number issued by the New York State Education Department (NYSED) for each instructional location.

300 to 499 Students = 1 security guard

500 to 999 Students = 2 security guards

Each additional 500 Students = 1 additional security guard

## City Council FY24 Adopted Budget Terms and Conditions

As a condition of the funds in unit of appropriation number 290, the Department of Citywide Administrative Services shall submit an annual report to the Council regarding School Safety Guard reimbursement required pursuant to Local Law 2 of 2016. Such report shall provide:

1. The headcount of school safety guards, disaggregated by school.
2. The hours and amounts reimbursed, disaggregated by school.
3. The number of schools that have applied for the program and the number of schools that were enrolled in the program.
4. A description of the methodology used to set the level of reimbursable hours with an explanation of any changes made to that level in the prior year.

The report shall be submitted on or before November 15, 2023 and shall cover the period beginning July 1, 2022 and ending June 30, 2023.

# FY24 Adopted Budget - Terms & Conditions Report

## Request #1

### Headcount of school safety guards disaggregated by school

Total number of schools registered for Fiscal Year 2021 (FY21) through Fiscal Year 2023 (FY23) by the NPS Program was 200 schools as of March 16, 2023. The total number of guards associated with the 200 schools with registered MOUs totaled 343 guards.

Please see Attachment A in the Appendices for the list of schools and the number of guards allocated for each.

## Request #2

### School hours and amounts reimbursed disaggregated by school

DCAS's NPS team has issued reimbursements to 162 schools totaling **\$11.9 million** for the service period of July 1, 2022 through June 30, 2023. The number of hours associated with this reimbursement totals 360,998.

Please note: the \$11.9 million figure represents FY23 payments issued year to date as of October 11, 2023. In addition, the \$11.9 million does not represent full year FY23 payment because there are schools that have yet to submit all invoices for services provided through June 30, 2023.

Please see Attachment B in the Appendices for the number of approved hours and the value of the reimbursements for each school.

# Request #3

## Number of schools that have applied for the program and number of schools enrolled in the program

From the period FY21 to FY23, a total of 296 schools applied for this program with 200 schools enrolled with registered MOUs as of March 16, 2023. Of the 200 schools registered, 17 were first time participants of the program.

## Total Number of Schools for FY2023

Number of Schools:	Total
Applied (FY21 - FY23)	296
Preliminarily Approved as Eligible (FY21 - FY23)	250
Registered MOUs (Enrolled) as of 3/16/2023*	200
Reimbursed YTD	162

*Data as of 10/11/2023*

\*MOUs are issued for three years. The total 200 registered schools includes 41 schools with active MOUs from 2020-21 and 2021-22.

# Request #4

## Description of methodology used in FY23 to set the level of reimbursable hours with an explanation of any changes made to that level in FY22

### Budget Preparation

In FY23, the individual school budget allocations were developed to ensure equitable distribution for each school within \$19.3M. DCAS reserved \$0.5M of the \$19.8M mandated per Local Law of 2016, as a contingency for any potential reopening of the application period during the school year. The budgets were prepared for registered schools from FY21 and FY22 with an active three-year MOU, and the newly approved schools pending registration. Each school received a budget allocation determined for 48 hours per week per guard using the hourly rate provided per the Preliminary Building Service Employee Schedule – Labor Law Article 9, effective July 1st of the respective school year. The only difference was the contingency was reduced from \$1.0M in FY22 to \$0.5M in FY23 resulting in a higher per guard allocation to the schools from \$49,086 in FY22 to \$50,260 in FY23.

### Hours of Reimbursement Established in FY23

Schools were informed at the time they were issued their FY23 budget allocation, that all hours of contractual guard service would be deemed eligible for reimbursement if:

- Security services were provided for school-related instruction of school-related events, including, but not limited to, after school programs and athletic events
- Conducted during operating hours as indicated by the schools to DCAS via school worksopes and approved afterschool activities requests after 6pm or weekends

- Overtime cap at 15% of “straight time” cost is not exceeded

On March 24, 2023, schools received notification from the NPS Program that a request for additional funding was available. DCAS reviewed the actuals and projected the FY23 spend for all participating schools. The analysis revealed that 106 schools were projected to spend above their FY23 budget allocation. These 106 schools were notified that they would be approved for the additional funds for the remainder of FY23. Please see below for the results of the outreach:

- 86 schools received additional funding
- 56 schools utilized the additional funding as of 10/10/2023
- No school finished the school year in a deficit

This is an increase over FY22 when there were 54 schools that received additional funds.

# Appendices

## Attachment A

### Nonpublic School Security Guard Reimbursement Program

#### School Safety Guards Disaggregated by School

School Names	Number of Guards
Abraham Joshua Heschel School	2
Al-Ihsan Academy	1
Allen-Stevenson School (The)	1
Al-Madinah School	2
Al-Noor School	2
Archbishop Molloy High School	3
Ateret Torah Center (Boys)	3
Ateret Torah Center (Girls)	2
Bais Brocho D'Karlin Stolin	1
Bais Brocho D'Karlin Stolin High School	1
Bais Esther School	2
Bais Esther School 3	1
Bais Rochel School of Boro Park	4
Bais Ruchel D'Satmar - Boys	5
Bais Ruchel D'Satmar - Girls	3
Bais Ruchel D'Satmar - Marcy	1
Bais Ruchel D'Satmar Girls Annex	1
Bais Ruchel High School	3
Bais Shifra	1
Bais Yaakov Academy	2
Bais Yaakov Academy for Girls	2
Bais Yaakov Ateres Miriam	1
Bais Yaakov D'Chassidei Gur	1
Bais Yaakov of 18th Ave	1
Bank Street College of Education	1
Barkai Yeshiva	1
Berkeley-Carroll School	2



School Names	Number of Guards
Bet Yaakov Ohr Sarah	1
Beth Chana School	1
Beth Jacob of Boro Park	3
Beth Rachel School - Girls-68	2
Beth Rachel School - Girls-720	1
Beth Rachel School for Girls	5
Beth Rivkah School - Elementary	3
Beth Rivkah School - High School	2
Bishop Loughlin Memorial High School	2
Blessed Sacrament School SI	2
Bnos Bais Yaakov of Far Rockaway	3
Bnos Chayil	2
Bnos Malka Academy	1
Bnos Margulia Viznitz	2
Bnos Menachem, Inc	2
Bnos Spinka Boys Sch	1
Bnos Yakov of Boro Park	2
Bnos Yakov School for Girls	2
Bnos Yerushalayim	3
Brearley School (The)	2
Brooklyn Friends School	1
Buckley School	1
Cardinal Hayes High School	2
Cardinal Spellman High School	3
Cathedral High School	1
Chapin School (The)	2
Cheder (The)	2
Christ the King High School	2
Collegiate School	2
Columbia Grammar & Prep School	3
Congregation Lev Bais Yaakov	2
Congregation Machna Shalva	4
Congregation Machna Shalva V	1
Convent of the Sacred Heart	2
Cristo Rey High School	1
Crown Heights Yeshivah	1
Dalton School (The) 89 Street	2

School Names	Number of Guards
Dalton School (The) 91 Street	1
Darkei Chaim	1
Divine Wisdom Catholic Academy	1
Fordham Preparatory School	2
Friends Seminary	2
Gan Yisroel	1
Good Shepherd Catholic Academy	1
Grace Church High School	1
Grace Church School	1
Holy Cross High School	2
Holy Rosary School	1
Immaculate Conception School	1
International School of Brooklyn	1
Jewish Institute of Queens	1
KHHD Yoel of Satmar BP	2
Lycee Francais de NY	3
Magen David Yesh-Isaac Shlm E	3
Magen David Yeshivah High School	1
Manhattan Day School	1
Mary Louis Academy (The)	1
Masores Bais Yaakov Elementary	1
Mazel Day School	1
Mesivta Tiferes Yisroel	2
Mevakshai Hashem	2
Monsignor Farrell High School	2
Monsignor McClancy Memorial HS	2
Monsignor Scanlan High School	2
Moore Catholic High School	1
Mosdos Chasidei Sq TYY Boro Park	2
Mosdos Satmar BP	2
Mosdos Satmar BP School for Girls	2
Mt St Michael Academy	2
Nazareth Regional High School	1
Nightingale Bamford School	2
Notre Dame Academy High School	1
Notre Dame School	1
Oholei Torah Elementary	3



School Names	Number of Guards
Our Lady of Good Counsel School	1
Our Lady of Grace School	1
Our Lady of Hope Catholic Academy	1
Our Lady of the Snows Catholic	1
Our Lady Queen of Martyrs Catholic	1
Our Lady Queen of Peace School	1
Our Lady Star of the Sea School	2
Our Lady-Blessed Sacrament Catholic	1
Packer Collegiate Institute	2
Preston High School	1
Ramaz Lower School	1
Ramaz Upper School	1
Regis High School	2
Sacred Heart School	1
Saint Ann's School	2
Saint Raymond Boys High School	1
Salanter Akiba Riverdale Acad	2
SAR High School	2
Solomon Schechter School of Queens	1
Spence School	2
Speyer Legacy School (The)	1
St Anselm Catholic Academy	1
St Athanasius Catholic Academy	1
St Barnabas Elementary School	1
St Bernadette Catholic Academy	1
St Charles School	1
St Clare School	2
St Clare School	1
St Demetrios Greek American School	2
St Edmund Prep High School	2
St Francis de Sales Catholic Academy	2
St Francis of Assisi	1
St Francis Preparatory School	5
St Helen Catholic Academy	1
St Jean Baptiste High School	1
St John's Prep School	2
St Joseph By the Sea High School	3

School Names	Number of Guards
St Joseph Catholic Academy	1
St Joseph Hill Academy Elem School	2
St Joseph Hill Academy High School	1
St Lucy School	1
St Mark Catholic Academy	1
St Patrick School	1
St Peter's High School for Boys	1
St Raymond Elementary School	2
St Saviour Catholic Academy	1
St Sebastian Catholic Academy	1
St Stanislaus Kostka Catholic Acade	1
St Stephen of Hungary School	1
St Theresa School	1
St Vincent Ferrer High School	1
St. Luke's Roman Catholic Church at Whitestone Queens County	1
Talmud Torah D'Chasidei Gur	1
Talmud Torah D'Nitra - 1005 Bedford	2
Talmud Torah D'Nitra - 265 Marcus	1
Talmud Torah D'Rabinu Yoel	2
Talmud Torah Ohel Yochanan	2
Talmud Torah Ohr Moshe	1
Talmud Torah Siach Yitzchok	1
The Hewitt School	1
Tomer Dvora School - Site 2	2
Torah Academy for Girls - Elementary	3
Torah Academy for Girls High School	1
Town School (The)	1
Trevor Day School	2
U N International School	3
United Lubavitcher Yeshiva	2
United Talmudical Academy 75	3
United Talmudical Academy-Boro Park	3
UTA 110	3
UTA 125	1
UTA 212	2
UTA 590	2

School Names	Number of Guards
Village Community School	1
Xaverian High School	4
Xavier High School	2
YDE Girls Elementary School	2
Yeshiva & Mesifita Vyoel Moshe	2
Yeshiva Beth Hillel of Krasna	1
Yeshiva Darchei Torah	5
Yeshiva Har Torah	2
Yeshiva Imrei Chaim Viznitz	2
Yeshiva Karlin Stolin	2
Yeshiva Kehilath Yakov - 206-212 Wilson Street	1
Yeshiva Kehilath Yakov - 4706 10 Avenue	1
Yeshiva Ketana of Queens	1
Yeshiva Machzikei Hadas	3
Yeshiva Mesivta Arugath Habosem	2
Yeshiva of Central Queens	2
Yeshiva of Flatbush-Joel Braverman H	2
Yeshiva Rabbi Chaim Berlin	2
Yeshiva Sha'arei Zion Ohel Bracha	2
Yeshiva Tifereth Elimelech	2
Yeshiva Tifereth Moshe	1
Yeshiva Torah Temimah	1
Yeshiva Torah Vodaath	2
Yeshivah of Flatbush Elementary Sch	3
Yeshivat Darche Eres Inc	2
Yeshivat Shaare Torah Inc.	1
<b>Total</b>	<b>343</b>

Data as of 10/11/2023

**Note:**

- School names are listed as shown on the BEDS form. Legend for schools with acronyms are:
  - UTA - United Talmudical Academy
  - SAR - Salanter Akiba Riverdale
  - YDE - Yeshivat Darche Eres

# Attachment B

## Nonpublic School Security Guard Reimbursement Program

### School Hours And Amounts Reimbursed Disaggregated by School

School Names	FY2023 Totals by School	
	Hours Approved	Amount Paid
	Total	\$
Yeshiva Darchei Torah	11,281	\$413,050
St Francis Preparatory School	9,047	\$340,741
Bais Rochel School of Boro Park	6,392	\$186,515
Beth Jacob of Boro Park	6,108	\$179,762
Bnos Yerushalayim	6,082	\$178,895
Yeshivah of Flatbush Elementary Sch	5,223	\$171,030
Archbishop Molloy High School	5,067	\$165,434
Yeshiva Machzikei Hadas	5,417	\$159,213
Lycee Francais de NY	4,797	\$156,336
Torah Academy for Girls - Elementary	4,206	\$155,809
Ateret Torah Center (Boys)	4,953	\$154,254
Xaverian High School	4,826	\$149,458
Cardinal Spellman High School	4,034	\$148,920
Oholei Torah Elementary	4,676	\$148,505
Bnos Bais Yaakov of Far Rockaway	4,895	\$146,121
St Joseph By the Sea High School	3,848	\$145,475
Holy Cross High School	3,869	\$144,482
Xavier High School	4,510	\$143,411
Yeshiva of Flatbush-Joel Braverman H	4,050	\$134,316
Monsignor Farrell High School	3,698	\$134,258
Magen David Yesh-Isaac Shlm E	4,277	\$133,753
United Lubavitcher Yeshiva	3,687	\$123,799
Yeshiva Har Torah	3,289	\$122,705
Salanter Akiba Riverdale Acad	3,659	\$121,938
Cardinal Hayes High School	3,318	\$114,678
Al-Noor School	3,568	\$113,978
Monsignor McClancy Memorial HS	3,034	\$112,840
Regis High School	3,447	\$112,277

School Names	Total	\$
Bishop Loughlin Memorial High School	2,916	\$108,027
St Clare School	2,780	\$103,675
Yeshivat Darche Eres Inc	3,195	\$99,422
Bais Ruchel D'Satmar - Boys	3,269	\$96,168
Bais Yaakov Academy for Girls	2,888	\$95,654
Bais Yaakov Academy	2,771	\$93,993
St Joseph Hill Academy Elem School	2,522	\$93,914
Yeshiva of Central Queens	3,019	\$93,586
Fordham Preparatory School	2,621	\$92,097
Mesivta Tiferes Yisroel	2,766	\$91,377
Mt St Michael Academy	2,688	\$91,070
Yeshiva Sha'arei Zion Ohel Bracha	2,770	\$89,731
SAR High School	2,847	\$89,165
Nightingale Bamford School	2,649	\$87,839
St Edmund Prep High School	2,724	\$86,851
YDE Girls Elementary School	2,913	\$86,699
Spence School	2,288	\$84,120
St Raymond Elementary School	2,342	\$82,554
Brearley School (The)	2,551	\$82,451
Talmud Torah D'Rabinu Yoel	2,781	\$81,517
Abraham Joshua Heschel School	2,363	\$81,338
Saint Ann's School	2,591	\$80,954
Cheder (The)	2,372	\$79,177
Bais Esther School	2,346	\$78,186
Bnos Menachem, Inc	2,464	\$77,841
Christ the King High School	2,500	\$76,946
St John's Prep School	2,464	\$76,674
St Demetrios Greek American School	2,444	\$76,276
United Talmudical Academy-Boro Park	2,446	\$73,983
Saint Raymond Boys High School	2,073	\$73,616
Collegiate School	2,504	\$73,207
Talmud Torah Ohel Yochanan	2,366	\$69,175
Bnos Yakov School for Girls	2,092	\$68,911
Bais Esther School 3	2,146	\$68,720
Talmud Torah D'Nitra - 1005 Bedford	2,358	\$68,687
Moore Catholic High School	1,877	\$68,607
Yeshiva Karlin Stolin	2,305	\$68,238
Talmud Torah D'Chasidei Gur	2,037	\$68,077

School Names	Total	\$
Blessed Sacrament School SI	2,013	\$67,929
Talmud Torah Ohr Moshe	2,018	\$67,026
Friends Seminary	1,937	\$66,069
Our Lady of the Snows Catholic	1,929	\$65,452
Yeshiva Imrei Chaim Viznitz	2,312	\$63,739
Congregation Machna Shalva	1,987	\$63,730
Yeshiva Rabbi Chaim Berlin	1,964	\$63,632
Mevakshai Hashem	1,937	\$63,580
Bnos Margulia Viznitz	2,181	\$62,575
Our Lady of Grace School	1,611	\$61,317
Trevor Day School	1,798	\$61,085
U N International School	1,990	\$59,885
Tomer Dvora School - Site 2	2,051	\$59,423
Our Lady Queen of Martyrs Catholic	1,767	\$59,278
St Helen Catholic Academy	1,959	\$58,779
Yeshiva Mesivta Arugath Habosem	2,037	\$58,565
Mary Louis Academy (The)	1,509	\$58,416
Yeshiva Torah Temimah	1,895	\$58,271
Al-Ihsan Academy	1,981	\$57,833
St Francis of Assisi	1,515	\$57,596
Divine Wisdom Catholic Academy	1,734	\$57,242
St Theresa School	1,804	\$56,868
Monsignor Scanlan High School	1,486	\$56,000
Al-Madinah School	1,695	\$55,484
Bais Yaakov D'Chassidei Gur	1,758	\$55,077
Yeshiva Tifereth Moshe	1,520	\$55,027
Torah Academy for Girls High School	1,536	\$55,015
St Stephen of Hungary School	1,594	\$54,879
St Peter's High School for Boys	1,436	\$52,832
St Jean Baptiste High School	1,472	\$52,770
The Hewitt School	1,565	\$52,617
Yeshiva Ketana of Queens	1,666	\$52,431
St Lucy School	1,383	\$51,953
Notre Dame Academy High School	1,406	\$51,884
St Mark Catholic Academy	1,391	\$51,302
Bnos Malka Academy	1,369	\$51,203
Talmud Torah Siach Yitzchok	1,616	\$50,915
St Vincent Ferrer High School	1,368	\$50,472

School Names	Total	\$
St Bernadette Catholic Academy	1,364	\$50,461
Our Lady of Good Counsel School	1,343	\$50,176
Congregation Machna Shalva V	1,531	\$50,115
Magen David Yeshivah High School	1,494	\$50,044
Village Community School	1,324	\$50,017
St Stanislaus Kostka Catholic Acade	1,339	\$49,684
Our Lady of Hope Catholic Academy	1,523	\$48,753
Preston High School	1,313	\$48,488
Bnos Chayil	1,606	\$46,685
Bnos Yakov of Boro Park	1,416	\$46,394
St Joseph Hill Academy High School	1,468	\$46,322
Cathedral High School	1,258	\$46,064
Solomon Schechter School of Queens	1,489	\$46,022
Cristo Rey High School	1,472	\$45,018
Congregation Lev Bais Yaakov	1,383	\$44,883
Yeshiva Kehilath Yakov - 4706 10 Avenue	1,550	\$44,820
Ramaz Lower School	1,445	\$43,316
Ramaz Upper School	1,418	\$43,108
Notre Dame School	1,411	\$42,037
Bais Brocho D'Karlin Stolin	1,435	\$41,856
Sacred Heart School	1,138	\$41,532
Beth Chana School	1,377	\$40,160
Bank Street College of Education	1,199	\$39,920
Bais Brocho D'Karlin Stolin High School	1,321	\$39,458
Our Lady Star of the Sea School	1,160	\$38,955
Allen-Stevenson School (The)	1,149	\$38,653
St Clare School	1,024	\$38,494
St Barnabas Elementary School	1,022	\$38,379
Bais Yaakov of 18th Ave	1,273	\$37,928
Holy Rosary School	987	\$36,887
St Charles School	1,022	\$36,575
Barkai Yeshiva	1,049	\$35,664
St Joseph Catholic Academy	1,036	\$34,742
St. Luke's Roman Catholic Church at Whitestone Queens County	1,158	\$34,314
Yeshiva Kehilath Yakov - 206-212 Wilson Street	1,022	\$33,688
Talmud Torah D'Nitra - 265 Marcus	1,140	\$33,476
Immaculate Conception School	1,028	\$32,486



School Names	Total	\$
Manhattan Day School	1,016	\$32,428
Our Lady Queen of Peace School	980	\$31,810
St Anselm Catholic Academy	901	\$30,632
St Athanasius Catholic Academy	974	\$30,606
St Sebastian Catholic Academy	1,021	\$30,394
Yeshiva Beth Hillel of Krasna	990	\$30,335
Beth Rivkah School - Elementary	954	\$28,927
Yeshivat Shaare Torah Inc.	910	\$28,160
Bais Ruchel D'Satmar - Marcy	923	\$27,006
St Saviour Catholic Academy	822	\$25,702
Bais Yaakov Ateres Miriam	809	\$24,015
Beth Rachel School for Girls	818	\$23,884
Beth Rivkah School - High School	593	\$18,291
UTA 110	603	\$17,508
United Talmudical Academy 75	487	\$14,166
Jewish Institute of Queens	405	\$11,893
UTA 212	395	\$11,418
Good Shepherd Catholic Academy	372	\$11,310
Yeshiva Torah Vodaath	311	\$9,686
Speyer Legacy School (The)	316	\$9,130
Beth Rachel School - Girls-720	223	\$6,448
<b>Total</b>	<b>360,998</b>	<b>\$11,887,951</b>

Data as of 10/11/2023

**Note:**

- 162 schools reimbursed for 360,998 hours for a total of \$11,887,951
- School names are listed as shown on the BEDS form. Legend for schools with acronyms are:
  - UTA - United Talmudical Academy
  - SAR - Salanter Akiba Riverdale
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# DCAS

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