

# Asylum Seekers Terms and Conditions Report

November 2023

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

**(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

<b>Budget as of Adoption</b>	
<b><u>Agency</u><sup>1</sup></b>	<b><u>FY24</u></b>
DSS (HRA & DHS)	\$1.815 Billion
H+H	\$748 Million
NYCEM	\$160 Million
OTI	\$30 Million
HPD	\$147 Million
<b>Total</b>	<b>\$2.90 Billion</b>

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<sup>1</sup> In addition to the chart above, \$4.6M was utilized by Department of Oversight and Investigations for non-shelter costs.

**Estimated\* Spending - July 1 – November 30<sup>th</sup>**

**BY WORK TYPE**

	<b>FY2024 YTD</b>
Services and Supplies	\$660 Million
House, Rent, Initial Outfitting	\$639 Million
IT, Administrative Costs, and Other	\$208 Million
Food	\$113 Million
Medical	\$42 Million
<b>Total</b>	<b>\$1.66 Billion</b>

\*Note: these are estimates to date and are expected to change as more information is available.

**BY AGENCY**

	<b>FY2024 YTD</b>
DSS	\$513 Million
H+H	\$717 Million
HPD	\$174 Million
NYCEM	\$74 Million
DCAS	\$114 Million
OTI	\$47 Million
DOHMH	\$5 Million
DDC	\$3 Million
NYPD	\$6 Million
HRO	\$4 Million
OTHER	\$6 Million
<b>Total</b>	<b>\$1.66 Billion</b>

- (ii) **The aggregate per diem rate and a list of the expenses included in the per diem:**  
 As of 12/8/23, the City has spent an average of \$396 per household per night for asylum seekers, using cost data through 10/31/23. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security and food for all asylum seekers in the City’s care.

(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY						30-Nov-23
	LEAD AGENCY					Total
	DHS	DYCD	HPD	H+H	NYCEM	
<b>Population - Individuals</b>	<b>34,449</b>	<b>45</b>	<b>7,292</b>	<b>23,211</b>	<b>1,889</b>	<b>66,886</b>
Families with Children	30,842	0	4,675	15,812	0	51,329
Adult Families	890	0	240	967	65	2,162
Single Adults	2,717	45	2,377	6,432	1,824	13,395
<b>Population - Households</b>						
Families with Children	8,874	0	1,316	4,487	0	14,677
Adult Families	435	0	121	472	36	1,064
Single Adults	2,717	45	2,377	6,432	1,824	13,395

(iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers):

As of 11/26/2023	DHS Shelter	HERRC	HPD Emergency Hotel	Outside of NYC Hotel	Respite	Total
Adult Family	3	0	0	0	0	3
Family With Children	150	4	13	7*	0	174
Single Adult	5	4	0	4	4	17
Adult Family; Family with Children	0	3	0	0	0	3
Adult Family; Family with Children; Single Adult	0	1	1	0	0	2
Adult Family; Single Adult	0	4	0	3	4	11
Family with Children; Single Adult	0	2	1	0	0	3
<b>Total</b>	<b>158</b>	<b>18</b>	<b>15</b>	<b>14</b>	<b>8</b>	<b>213</b>

\* Includes one DHS-operated hotel

**(v) The number of clients who exited care in each week of the past month of November 2023:**

- 10/30-11/5 = 2,980
- 11/6-11/12 = 3,055
- 11/13-11/19 = 2,319
- 11/20-11/26 = 2,240