<u>THECOUNCIL</u>

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the "Fiscal 2022 Expense Budget"). On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the "Fiscal 2023 Expense Budget"). On June 30, 2023, the Council adopted the expense budget for fiscal year 2024 with various programs and initiatives (the "Fiscal 2024 Expense Budget"). Budget for fiscal year 2024 with various programs and initiatives (the "Fiscal 2024 Expense Budget").

<u>Analysis</u>. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2024, Fiscal 2023, and Fiscal 2022 Expense Budgets ("Charts").

This Resolution, dated November 2, 2023, approves the new designations and the changes in the designation of certain organizations receiving local, aging, youth, and Speaker's initiative to address citywide needs and community safety and victims' services discretionary funding and funding for certain initiatives in accordance with the Fiscal 2024 Expense Budget; approves the changes in designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2023 Expense Budget; approves the changes in the designation of certain organizations receiving anti-poverty and youth discretionary funding in accordance with the Fiscal 2022 Expense Budget; and amends the description for the Description/Scope of Services of certain organizations receiving local and Speaker's initiative discretionary funding and certain initiatives in accordance with the Fiscal 2024 and Fiscal 2022 Expense Budgets. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

<u>Description of Above-captioned Resolution.</u> In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2024, Fiscal 2023, and Fiscal 2022 Expense Budgets. Such Resolution would take effect as of the date of adoption.

CHART #1: Local Initiatives - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooks-Powers	Neighborhood Housing Services of Queens CDC, Inc Council District 31 **	47-1267077	DFTA	(\$2,500)	125	003	
Brooks-Powers	Neighborhood Housing Services of Queens CDC, Inc Council District 31 **	47-1267077	HPD	\$2,500	806	009	
Won	Queens Economic Development Corporation - Queens Together	11-2436149	SBS	(\$20,000)	801	002	
Won	Department of Small Business Services	13-6400434	SBS	\$20,000	801	002	
Won	Queens Economic Development Corporation - Queens Together - Hot Meals & Grocery Distribution - Council District 26	11-2436149	DYCD	(\$20,000)	260	005	
Won	Queens Economic Development Corporation - Queens Together - Queensbridge & Ravenswood Houses	13-6400434	DYCD	\$10,000	260	005	
Won	Department of Youth and Community Development	13-6400434	DYCD	\$5,000	260	005	
Won	Jacob A. Riis Neighborhood Settlement, The - Thanksgiving Hot Meal Distribution - Queensbridge Houses	11-1729398	DYCD	\$5,000	260	005	
Kagan	American Brotherhood for the Russian Disabled, Inc Cultural Programs - Council District 47 **	11-3314347	DYCD	(\$5,000)	260	005	
Kagan	iMentor Incorporated - International High School at Lafayette (21K337) **	30-0105507	DYCD	\$5,000	260	312	
Narcisse	Flanbwayan Haitian Literacy Project, Inc Youth Academic Support - Council District 46	27-0974276	DYCD	(\$5,000)	260	312	
Narcisse	Grandma's Love, Inc Public School 194K Raoul Wallenberg (22K194) - Council District 46	47-3474258	DYCD	\$5,000	260	312	
Riley	Department of Youth and Community Development **	13-6400434	DYCD	(\$7,000)	260	005	
Riley	AIMHigh Empowerment Institute, Inc Youth Engagement & Programming - Council District 12 **	81-3143733	DYCD	\$7,000	260	312	
Restler	Department of Youth and Community Development	13-6400434	DYCD	(\$5,000)	260	005	
Restler	Outstanding Renewal Enterprises, Inc Recycling & Composting Programs - Council District 33	13-3320984	DYCD	\$5,000	260	005	
Ayala	Rosie's Theater Kids, Inc PS Broadway & ACTE II Programs **	33-1194964	DYCD	(\$5,000)	260	005	
Ayala	Rosie's Theater Kids, Inc PS Broadway & ACTE II Programs **	33-1194964	DCLA	\$5,000	126	003	
Feliz	Committee for Hispanic Children and Families, Inc., The - Public School 059X The Community School of Technology (10X059) **	11-2622003	DYCD	(\$10,000)	260	312	
Feliz	Department of Youth and Community Development **	13-6400434	DYCD	\$10,000	260	312	
Feliz	Department of Youth and Community Development **	13-6400434	DYCD	(\$10,000)	260	312	
Feliz	Partnership with Children, Inc Mental Health Services - Council District 15 Schools **	13-5596751	DCLA	\$10,000	126	003	
Holden	Department of Sanitation **	13-6400434	DSNY	(\$207,500)	827	102	
Holden	Department of Sanitation **	13-6400434	DSNY	(\$5,000)	827	102	
Holden	Department of Sanitation **	13-6400434	DSNY	(\$31,000)	827	102	
Holden	Department of Sanitation - Surveillance Cameras - Council District 30 **	13-6400434	DSNY	\$198,000	827	109	

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Holden	Animal Care and Control of New York City - Pet Food Assistance - Council District 30. **	13-3788986	DHMH	\$3,000	816	114	
Holden	Animal Care and Control of New York City - Cat & Dog Food Assistance - Council District 30. **	13-3788986	DHMH	\$3,000	816	114	
Holden	Animal Care and Control of New York City - Spay/Neuter Event - Council District 30 **	13-3788986	DHMH	\$2,000	816	114	
Holden	Wild Bird Fund, Inc Wildlife Rehabilitation Services **	32-0155774	DHMH	\$5,000	816	114	
Holden	Selfhelp Community Services, Inc Senior Transportation - Council District 30 **	13-1624178	DFTA	\$8,900	125	003	
Holden	Department of Parks and Recreation - Roller Link Scoreboard - Juniper Park **	13-6400434	DPR	\$20,000	846	006	
Holden	Department of Parks and Recreation - Purchase rights to Safety First & Movie Under the Star **	13-6400434	DPR	\$600	846	006	
Holden	Queens Symphony Orchestra, Inc Movie Night Event **	11-2106191	DCLA	\$3,000	126	003	

CHART #2: Aging Discretionary - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Holden	Department for the Aging	13-6400434	DFTA	(\$5,000)	125	003	
Holden	Selfhelp Community Services, Inc Senior Transportation - Council District 30	13-1624178	DFTA	\$5,000	125	003	\square

CHART #3: Youth Discretionary - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Holden	Department of Youth and Community Development	13-6400434	DYCD	(\$8,000)	260	312	
Holden	Oratorio Society of Queens, Inc.	11-2781564	DYCD	\$5,000	260	312	
Holden	Outstanding Renewal Enterprises, Inc Stewardship Program & E-Waste Events - Council District 30	13-3320984	DYCD	\$3,000	260	312	
Feliz	Partnership with Children, Inc Mental Health Services - Council District 15 Schools	13-5596751	DYCD	(\$10,000)	260	312	
Feliz	Committee for Hispanic Children and Families, Inc., The - Public School 059X The Community School of Technology (10X059)	11-2622003	DYCD	\$10,000	260	312	

* Indicates pending completion of pre-qualification review.

CHART #4: Community Safety and Victim Services Initiative - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Holden	Humane Society of New York - Council District 30 **	13-1624041	DYCD	(\$8,000)	260	005	
Holden	Humane Society of New York - Council District 30 **	13-1624041	DHMH	\$8,000	816	114	
Osse	Brookdale Hospital Medical Center, The	11-2631746	DHMH	(\$15,000)	816	120	
Osse	Brookdale Hospital Medical Center, The	11-1631746	DHMH	\$15,000	816	120	

CHART #5: Speaker's Initiative to Address Citywide Needs - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Crenulated Company, Ltd., The d/b/a New Settlement Apartments - YouthBuild - Council District 16	14-1719016	DYCD	(\$100,000)	260	312	
Speaker	Crenulated Company, Ltd., The d/b/a New Settlement Apartments - New Settlement Community Ambassador Teen Program	14-1719016	DYCD	\$100,000	260	312	
Speaker	New York City Employment and Training Coalition	13-4165107	DYCD	(\$25,000)	260	005	
Speaker	Fund for the City of New York, Inc New York City Employment and Training Coalition	13-2612524	DYCD	\$25,000	260	005	
Speaker	Brookdale Hospital Medical Center, The	11-2631746	DHMH	(\$50,000)	816	112	
Speaker	Brookdale Hospital Medical Center, The	11-1631746	DHMH	\$50,000	816	112	
Speaker	Department for the Aging	13-6400434	DFTA	(\$15,000)	125	003	
Speaker	Bartlett Foundation, The - Senior Citizen Jubilee Music Program	90-0952784	DFTA	\$15,000	125	003	

CHART #6: A Greener NYC - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Youth and Community Development	13-6400434	DYCD	(\$40,000)	260	005
Rivera	Outstanding Renewal Enterprises, Inc LES Ecology Center	13-3320984	DYCD	\$5,000	260	005
Rivera	Horticultural Society of New York, The - Public School 015M Roberto Clemente (01M015) & Council District 2	13-0854930	DYCD	\$5,000	260	005
Stevens	Citizens Committee for New York City, Inc Council District 16	51-0171818	DYCD	\$10,000	260	005
Dinowitz	Mosholu-Montefiore Community Center, Inc Council District 11	13-3622107	DYCD	\$10,000	260	005
Dinowitz	Riverdale Senior Services, Inc Council District 11	23-7357997	DYCD	\$10,000	260	005

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
De La Rosa	New York City H2O - Washington Heights Expeditionary Learning School (06M348) **	45-3860014	DCLA	(\$20,000)	126	003
De La Rosa	New York City H2O - Washington Heights Expeditionary Learning School (06M348) **	45-3860014	DYCD	\$20,000	260	312
Hanif	Dancing Classrooms, Inc Public School 131K (15K131)	22-2542960	DCLA	(\$20,000)	126	003
Hanif	Calpulli Mexican Dance Company - Public School 131K (15K131)	20-0642440	DCLA	\$20,000	126	003
Mealy	Victory Music and Dance Company, Inc.	47-2167056	DCLA	(\$20,000)	126	003
Mealy	Victory Music and Dance Company, Inc Public School 298K Dr. Betty Shabazz (23K298)	47-2167056	DCLA	\$20,000	126	003
Schulman	RPGA Studio, Inc.	47-2589237	DCLA	(\$20,000)	126	003
Schulman	RPGA Studio, Inc Public School 056Q Harry Eichler (27Q056)	47-2589237	DCLA	\$20,000	126	003
Marte	2020 Vision for Schools, Inc.	45-3023036	DCLA	(\$20,000)	126	003
Marte	2020 Vision for Schools, Inc Lower Manhattan Arts Academy (02M308)	45-3023036	DCLA	\$20,000	126	003
Marte	Battery Dance Corporation	23-7418859	DCLA	(\$20,000)	126	003
Marte	Battery Dance Corporation - Public School 126M Jacob August Riis (02M126)	23-7418859	DCLA	\$20,000	126	003
Marte	Battery Dance Corporation	23-7418859	DCLA	(\$20,000)	126	003
Marte	Battery Dance Corporation - Stuyvesant High School (02M475)	23-7418859	DCLA	\$20,000	126	003
Gennaro	Notes in Motion, Inc.	32-0005633	DCLA	(\$20,000)	126	003
Gennaro	Notes in Motion, Inc Young Women's Leadership School, Queens (28Q896)	32-0005633	DCLA	\$20,000	126	003
Hanif	Marquis Studios, Ltd.	13-3047206	DCLA	(\$20,000)	126	003
Hanif	Marquis Studios, Ltd Public School 32K (15K032)	13-3047206	DCLA	\$20,000	126	003
Farias	New York Edge, Inc Junior High School 127X The Castle Hill (11X127)	11-3112635	DCLA	(\$20,000)	126	003
Farias	New York Edge, Inc The Bronx Mathematics Preparatory School (08X375)	11-3112635	DCLA	\$20,000	126	003
	Department of Cultural Affairs **	13-6400434	DCLA	(\$60,000)	126	022
Stevens	Educational Video Center, Inc Intermediate School 219X New Venture School (09X219) **	13-3378456	DCLA	\$20,000	126	003
Stevens	Educational Video Center, Inc Intermediate School 229X Roland Patterson (09X229) **	13-3378456	DCLA	\$20,000	126	003
Yeger	Reel Stories Teen Filmmaking, Inc Franklin Delano Roosevelt High School (20K505)	20-0936377	DCLA	\$20,000	126	003
	Department of Cultural Affairs	13-6400434	DCLA	(\$300,000)	126	003
Yeger	Brooklyn Arts Council, Inc Intermediate School 096K Seth Low (21K096) **	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Public School 205K Clarion (20K205)	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Public School 231K (75K231)	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Shulamith School for Girls	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc St Athansius School	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Yeshiva of Flatbush	23-7072915	DCLA	\$20,000	126	003
Yeger	Intrepid Museum Foundation, Inc The SEEALL Academy (20K180)	13-3062419	DCLA	\$20,000	126	003
Yeger	Jewish Museum - Barkai Yeshiva	13-6146854	DCLA	\$20,000	126	003
Yeger	Jewish Museum - Barkai Yeshiva	13-6146854	DCLA	\$20,000	126	003

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Yeger	Jewish Museum - Yeshiva of Flatbush	13-6146854	DCLA	\$20,000	126	003
Yeger	NIA Community Services Network, Inc Ahi Ezer Yeshiva	11-2697931	DCLA	\$20,000	126	003
Yeger	NIA Community Services Network, Inc Public School 099K Isaac Asimov (21K099)	11-2697931	DCLA	\$20,000	126	003
Yeger	NIA Community Services Network, Inc Public School 121K Nelson A. Rockefeller (21K121)	11-2697931	DCLA	\$20,000	126	003
Yeger	NIA Community Services Network, Inc Public School 177K The Marlboro (21K177)	11-2697931	DCLA	\$20,000	126	003
Yeger	NIA Community Services Network, Inc Public School 238K Anne Sullivan (21K238)	11-2697931	DCLA	\$20,000	126	003
Williams	A Better Jamaica, Inc.	11-3804421	DCLA	(\$20,000)	126	003
Williams	A Better Jamaica, Inc Public School 36Q (29Q036)	11-3804421	DCLA	\$20,000	126	003
Williams	A Better Jamaica, Inc.	11-3804421	DCLA	(\$20,000)	126	003
Williams	A Better Jamaica, Inc Public School 95Q (29Q095)	11-3804421	DCLA	\$20,000	126	003
Williams	American Museum of the Moving Image	11-2730714	DCLA	(\$20,000)	126	022
Williams	American Museum of the Moving Image - Intermediate School 59Q (29Q059)	11-2730714	DCLA	\$20,000	126	022
Williams	Braata Productions, Inc.	27-3402327	DCLA	(\$20,000)	126	003
Williams	Braata Productions, Inc Public School 37Q (29Q037)	27-3402327	DCLA	\$20,000	126	003
Williams	Community Youth Care Services, Inc.	77-0695007	DYCD	(\$20,000)	260	312
Williams	Community Youth Care Services, Inc MIddle School 147Q (29Q147)	77-0695007	DYCD	\$20,000	260	312
Williams	Community Youth Care Services, Inc.	77-0695007	DYCD	(\$20,000)	260	312
Williams	Community Youth Care Services, Inc Public School 176Q (29Q176)	77-0695007	DYCD	\$20,000	260	312
Williams	Edge School of the Arts Dance Legacy, Inc.	82-3426582	DCLA	(\$20,000)	126	003
Williams	Edge School of the Arts Dance Legacy, Inc Intermediate School 59Q (29Q059)	82-3426582	DCLA	\$20,000	126	003
Williams	Edge School of the Arts Dance Legacy, Inc.	82-3426582	DCLA	(\$20,000)	126	003
Williams	Edge School of the Arts Dance Legacy, Inc The Eagle Academy for Young Men III of Southeast Queens (29Q327)	82-3426582	DCLA	\$20,000	126	003
Williams	Jamaica Center for Arts and Learning, Inc.	11-2478709	DCLA	(\$20,000)	126	022
Williams	Jamaica Center for Arts and Learning, Inc Public School 136Q Roy Wilkins (29Q136)	11-2478709	DCLA	\$20,000	126	022
Williams	Jamaica Center for Arts and Learning, Inc.	11-2478709	DCLA	(\$20,000)	126	022
Williams	Jamaica Center for Arts and Learning, Inc Intermediate School 238Q (29Q238)	11-2478709	DCLA	\$20,000	126	022
Williams	Major Music International Corporation	26-1159606	DCLA	(\$20,000)	126	003
Williams	Major Music International Corporation - Public School 140Q (28Q140)	26-1159606	DCLA	\$20,000	126	003
Williams	Major Music International Corporation	26-1159606	DCLA	(\$20,000)	126	003
Williams	Major Music International Corporation - Intermediate School 192Q (29Q192)	26-1159606	DCLA	\$20,000	126	003
Williams	New York Hall of Science	11-2104059	DCLA	(\$20,000)	126	022
Williams	New York Hall of Science - Public School 134Q Hollis (29Q134)	11-2104059	DCLA	\$20,000	126	022
Williams	Research Foundation of the City University of New York	13-1988190	DCLA	(\$20,000)	126	003
Williams	Research Foundation of the City University of New York - Public School/Intermediate School 268Q (29Q268)	13-1988190	DCLA	\$20,000	126	003
Williams	Research Foundation of the City University of New York	13-1988190	DCLA	(\$20,000)	126	003

CHART #7: Cultural After-School Adventure (CASA) - Fiscal 2024 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Williams	Research Foundation of the City University of New York - Public School/Intermediate School 268Q (29Q268)	13-1988190	DCLA	\$20,000	126	003
Williams	Young Audiences New York, Inc.	13-1997754	DCLA	(\$20,000)	126	003
Williams	Young Audiences New York, Inc MIddle School 147Q (29Q147)	13-1997754	DCLA	\$20,000	126	003
Williams	Young Audiences New York, Inc.	13-1997754	DCLA	(\$20,000)	126	003
Williams	Young Audiences New York, Inc Public School 140Q (28Q140)	13-1997754	DCLA	\$20,000	126	003
Riley	Epic Theatre Center, Inc.	52-2303451	DCLA	(\$20,000)	126	003
Riley	Epic Theatre Center, Inc Bronx High School for Writing and Communication Arts (11X253)	52-2303451	DCLA	\$20,000	126	003
Bottcher	Friends of the High Line, Inc Public School 011M William T. Harris (02M011)	31-1734086	DCLA	(\$20,000)	126	003
Bottcher	Friends of the High Line, Inc Public School 033M Chelsea Prep (02M033)	31-1734086	DCLA	\$20,000	126	003
Osse	Brooklyn Arts Council, Inc Nelson Mandela High School (16K765/K765)	23-7072915	DCLA	(\$20,000)	126	003
Osse	Brooklyn Arts Council, Inc Brooklyn Brownstone School (16K628)	23-7072915	DCLA	\$20,000	126	003
Adams	Child Center of NY, Inc., The	11-1733454	DYCD	(\$20,000)	260	312
Adams	Child Center of NY, Inc., The - J.H.S. 226Q (Q226)	11-1733454	DYCD	\$20,000	260	312
Adams	Child Center of NY, Inc., The **	11-1733454	DYCD	(\$20,000)	260	312
Adams	Magic Box Productions, Inc Public School 055Q Maure (28Q055) **	20-2924921	DCLA	\$20,000	126	003
Adams	Southern Queens Park Association, Inc.	11-2432846	DYCD	(\$20,000)	260	312
Adams	Southern Queens Park Association, Inc Public School 354Q (Q354)	11-2432846	DYCD	\$20,000	260	312
Adams	Southern Queens Park Association, Inc. **	11-2432846	DYCD	(\$20,000)	260	312
Adams	Making Books Sing, Inc Public School 161Q Arthur Ashe School (28Q161) **	13-4201577	DCLA	\$20,000	126	003
Adams	Ballroom Basix USA, Inc.	27-3218865	DCLA	(\$20,000)	126	003
Adams	Ballroom Basix USA, Inc Public School 223Q (Q223)	27-3218865	DCLA	\$20,000	126	003
Adams	Ballroom Basix USA, Inc.	27-3218865	DCLA	(\$20,000)	126	003
Adams	Ballroom Basix USA, Inc Public School / Middle School 124Q (Q124)	27-3218865	DCLA	\$20,000	126	003

CHART #8: Cultural Immigrant Initiative - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Restler	Research Foundation of the City University of New York - CUNY Dominican Studies Institute **	13-1988190	DCLA	(\$10,000)	126	003
Restler	Research Foundation of the City University of New York - CUNY Dominican Studies Institute **	13-1988190	CUNY	\$10,000	042	001
	Department of Cultural Affairs	13-6400434	DCLA	(\$5,000)	126	003
Dinowitz	Bronx Arts Ensemble, Inc Music Concerts - Council District 11	51-0186869	DCLA	\$5,000	126	003

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Youth and Community Development	13-6400434	DYCD	(\$10,000)	260	005
Dinowitz	Per Scholas, Inc.	04-3252955	DYCD	\$10,000	260	005
	Department of Cultural Affairs **	13-6400434	DCLA	(\$10,000)	126	003
Dinowitz	Per Scholas, Inc. **	04-3252955	DYCD	\$10,000	260	005

CHART #10: Neighborhood Development Grant Initiative - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Yeger	Council of Jewish Organizations of Flatbush, Inc Council District 44	11-2864728	SBS	(\$25,000)	801	002
Yeger	Council of Jewish Organizations of Flatbush, Inc District Marketing/Local Tourism - Council District 44	11-2864728	SBS	\$25,000	801	002
Yeger	Boro Park Jewish Community Council - Council District 44	11-3475993	DYCD	(\$25,000)	260	005
Yeger	Boro Park Jewish Community Council - District Marketing/Local Tourism - Council District 44	11-3475993	DYCD	\$25,000	260	005
	Department of Small Business Services	13-6400434	SBS	(\$20,000)	801	002
Dinowitz	Horticultural Society of New York, The - Council District 11	13-0854930	SBS	\$10,000	801	002
Dinowitz	Mosholu Preservation Corporation - Council District 11	13-3109387	SBS	\$10,000	801	002
	Department of Youth and Community Development	13-6400434	DYCD	(\$20,000)	260	005
Dinowitz	Mosholu-Jerome East Gun Hill Road District Management Association - Council District 11	13-3877808	DYCD	\$10,000	260	005
Dinowitz	Riverdale Neighborhood House, Inc Communit Events	13-1740024	DYCD	\$10,000	260	005
	Department of Small Business Services **	13-6400434	SBS	(\$10,000)	801	002
Dinowitz	Kingsbridge-Riverdale-Van Cortlandt Development Corporation - Creative Arts & Cultural Space Activations - Council District 11 **	13-3097905	DCLA	\$10,000	126	003

CHART #11: NYC Cleanup - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Youth and Community Development	13-6400434	DYCD	(\$14,000)	260	005
Restler	Association of Community Employment Programs for the Homeless, Inc Williamsburg	13-3846431	DYCD	\$10,000	260	005
Dinowitz	Association of Community Employment Programs for the Homeless, Inc Supplemental Sanitation Services – Council District 11	133846431	DYCD	\$4,000	260	005
	Department of Youth and Community Development **	13-6400434	DYCD	(\$162,300)	260	005
Stevens	Department of Sanitation - Dumping Camera - Council District 16 **	13-6400434	DSNY	\$15,000	827	109
Holden	Department of Parks and Recreation - Tree Guards - Grand Avenue **	13-6400434	DPR	\$50,000	846	006
Holden	Department of Parks and Recreation - Tree Guards - Fresh Pond Road **	13-6400434	DPR	\$50,000	846	006
Holden	Department of Parks and Recreation - Tree Pit Expansion & Maintenance - Fresh Pond Road - Council District 30 **	13-6400434	DPR	\$7,300	846	006
Holden	Department of Parks and Recreation - Council District 30 **	13-6400434	DPR	\$30,000	846	006
Restler	Department of Parks and Recreation - Council District 33 **	13-6400434	DPR	\$10,000	846	006

CHART #12: Parks Equity Initiative - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Sanchez	New York Road Runners, Inc Rising New York Road Runners at Washington's Walk	13-2949483	DYCD	(\$10,000)	260	005
Sanchez	Department of Youth and Community Development	13-6400434	DYCD	\$10,000	260	005
	Department of Parks and Recreation	13-6400434	DPR	(\$34,000)	846	006
Rivera	Department of Parks and Recreation - Council District 2	13-6400434	DPR	\$14,000	846	006
Borelli	Department of Parks and Recreation - Council District 51	13-6400434	DPR	\$20,000	846	006
	Department of Cultural Affairs **	13-6400434	DCLA	(\$15,000)	126	003
	Department of Cultural Affairs **	13-6400434	DCLA	(\$5,000)	126	005
	Department of Youth and Community Development **	13-6400434	DYCD	(\$15,000)	260	005
Borelli	Department of Parks and Recreation - Council District 51 **	13-6400434	DPR	\$10,000	846	006
Holden	Department of Parks and Recreation - Tree Pit Expansion & Maintence - Grand Avenue - Council District 30 **	13-6400434	DPR	\$25,000	846	006

CHART #13: Support Our Older Adults (formerly Support Our Seniors) - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Barron	Fort Greene Council, Inc Boulevard Houses Older Adult Center & Teresa Moore Older Adult Center	11-2300840	DFTA	(\$115,000)	125	003
Barron	Fort Greene Council, Inc Council District 42	11-2300840	DFTA	\$115,000	125	003
Feliz	New York Botanical Garden - Senior Breakfast - Council District 15	13-1693134	DFTA	(\$20,000)	125	003
Sanchez	New York Botanical Garden - Senior Trip to the Garden	13-1693134	DFTA	(\$10,000)	125	003
	Department for the Aging	13-6400434	DFTA	\$30,000	125	003
	Department of Cultural Affairs	13-6400434	DCLA	(\$30,000)	126	005
Feliz	New York Botanical Garden - Senior Breakfast - Council District 15	13-1693134	DCLA	\$20,000	126	005
Sanchez	New York Botanical Garden - Senior Trip to the Garden	13-1693134	DCLA	\$10,000	126	005
Aviles	Young Dancers in Repertory, Inc Council District 38 **	11-2799128	DFTA	(\$20,000)	125	003
Aviles	Young Dancers in Repertory, Inc Council District 38 **	11-2799128	DCLA	\$20,000	126	003
Sanchez	Regional Aid for Interim Needs, Inc Bailey Senior Center	13-6213586	DFTA	(\$35,000)	125	003
Sanchez	Dominicanos USA, Inc.	46-3738190	DFTA	\$15,000	125	003
Sanchez	Northern Manhattan Improvement Corporation - Benefits Access Program & Disability Advocacy Project	13-2972415	DFTA	\$20,000	125	003
	Department for the Aging	13-6400434	DFTA	(\$45,000)	125	003
Dinowitz	Young Men & Young Women's Hebrew Association of the Bronx dba Riverdale YM/YWHA	13-1740507	DFTA	\$25,000	125	003
Holden	Selfhelp Community Services, Inc Senior Transportation - Council District 30	13-1624178	DFTA	\$20,000	125	003

CHART #14: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Won	Violence Intervention Program - Council District 26	13-3540337	MOCJ	(\$15,000)	098	002
Won	New York Asian Women's Center, Inc Council District 26	13-3286250	MOCJ	(\$19,625)	098	002
Won	Sakhi for South Asian Women - Council District 26	13-3593806	MOCJ	(\$4,875)	098	002
Won	Planned Parenthood of Greater New York, Inc Council District 26	13-2621497	MOCJ	\$39,500	098	002
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$16,000)	098	002
Stevens	Destination Tomorrow, Inc.	80-0259180	MOCJ	\$6,000	098	002
Dinowitz	Legal Aid Society - Council District 11	13-5562265	MOCJ	\$10,000	098	002
Adams	Life Camp, Inc.	20-0814999	MOCJ	(\$12,000)	098	002
Adams	Youth Referral and Placement Unit, Inc DV Counseling - Council District 28	02-0674289	MOCJ	\$12,000	098	002

CHART #15: Food Pantries - Fiscal 2024

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Manhattan Delegation	Department of Education - Food Pantry at P.S. 5 Ellen Lurie (M005) **	13-6400434	DOE	(\$5,000)	040	042
Manhattan Delegation	Department of Education - Food Pantry at P.S. 5 Ellen Lurie (M005) **	13-6400434	DOE	\$5,000	040	402
Manhattan Delegation	Sloan-Kettering Institute for Cancer Research	13-1624182	DYCD	(\$10,000)	260	005
Queens Delegation	Sloan-Kettering Institute for Cancer Research - Food Pantry	13-1624182	DYCD	(\$11,130)	260	005
	Department of Youth and Community Development	13-6400434	DYCD	\$21,130	260	005
Bronx Delegation	New York Edge, Inc Bronx Mathematics Preparatory Academy X375 School Food Pantry	11-3112635	DYCD	(\$10,000)	260	005
Bronx Delegation	Yemeni American Merchants Association - Food Distribution - Council District 18	82-3539502	DYCD	\$5,000	260	005
Bronx Delegation	Metropolitan New York Coordinating Council on Jewish Poverty, Inc Food Distribution - Council District 18	13-2738818	DYCD	\$5,000	260	005

CHART #16: SU-CASA - Fiscal 2024

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs	13-6400434	DCLA	(\$1,620,000)	126	003
	Bronx Council on the Arts, Inc.	13-2601303	DCLA	\$360,000	126	003
	Brooklyn Arts Council, Inc.	23-7072915	DCLA	\$720,000	126	003
	Lower Manhattan Cultural Council	23-7348782	DCLA	\$450,000	126	003
	Council on the Arts and Humanities for Staten Island	13-3713211	DCLA	\$90,000	126	003

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
New York University	13-5562308	DYCD	(\$146,946)	260	312
Sunset Park Health Council, Inc.	20-2508411	DYCD	\$146,946	260	312

CHART #18: Crisis Management System - Fiscal 2024

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
El Puente de Williamsburg, Inc.	11-2614265	DOE	(\$40,000)	040	402
El Puente de Williamsburg, Inc PROGRESS High School for Professional Careers (K474)	11-2614265	DOE	\$40,000	040	402
SCAN-Harbor, Inc Bronx Writing Academy (09X323)	13-2912963	DOE	(\$40,000)	040	402
SCAN-Harbor, Inc I.S. 313 School of Leadership Development (X313)	13-2912963	DOE	\$40,000	040	402

* Indicates pending completion of pre-qualification review.

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Future Giants Organization - Public School 194 **	75-3054007	DCLA	(\$18,000)	126	003
Future Giants Organization - Public School 194 **	75-3054007	DYCD	\$18,000	260	312
Kan Cobra Tiger Alliance - Public School 197	46-3766464	DCLA	(\$18,000)	126	003
Kan Cobra Tiger Alliance, Inc Public School 197	46-3766464	DCLA	\$18,000	126	003

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Department of Youth and Community Development	13-6400434	DYCD	(\$25,000)	260	005
Fund for the City of New York, Inc New York City Employment and Training Coalition	13-2612524	DYCD	\$25,000	260	005

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Department for the Aging	13-6400434	DFTA	(\$50,000)	125	003
Fort Greene Council, Inc.	11-2300840	DFTA	\$50,000	125	003

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Department of Health and Mental Hygiene	13-6400434	DHMH	(\$50,000)	816	120
Yeshiva University	13-1624225	DHMH	\$50,000	816	120

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Department of Youth and Community Development	13-6400434	DYCD	(\$1,350,000)	260	312
Crenulated Company, Ltd., The d/b/a New Settlement Apartments	14-1719016	DYCD	\$150,000	260	312
Cypress Hills Local Development Corporation, Inc.	11-2683663	DYCD	\$150,000	260	312
HOPE Program, Inc., The	13-3268539	DYCD	\$150,000	260	312
Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$350,000	260	312
Queens Community House, Inc.	11-2375583	DYCD	\$150,000	260	312
Youth Action Programs and Homes, Inc Citywide	13-3203701	DYCD	\$100,000	260	312
Youth Action Programs and Homes, Inc Manhattan		DYCD	\$150,000	260	312
New York Center for Interpersonal Development, Inc.	23-7085239	DYCD	\$150,000	260	312

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Department of Health and Mental Hygiene	13-6400434	DHMH	(\$300,000)	816	117
Health + Hospitals	13-2655001	DHMH	\$300,000	816	117

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
St. Ann's Corner of Harm Reduction, Inc.	13-3724008	DHMH	(\$35,059)	816	112
St. Ann's Corner of Harm Reduction, Inc.	13-3724008	DHMH	(\$9,573)	816	112
Department of Health and Mental Hygiene	13-6400434	DHMH	\$44,632	816	112
Health + Hospitals	13-2655001	DHMH	(\$67,316)	816	112
Health + Hospitals - Bellevue Hospital	13-2655001	DHMH	\$29,219	816	112
Health + Hospitals - Elmhurst Hospital	13-2655001	DHMH	\$12,719	816	112
Health + Hospitals - Coney Island Hospital	13-2655001	DHMH	\$12,689	816	112
Health + Hospitals - Kings County Hospital	13-2655001	DHMH	\$12,689	816	112

CHART #26: Local Initiatives - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Mealy	Pitkin Avenue District Management Association, Inc Back to School Drive in Council District 41	11-2709046	SBS	(\$10,000)	801	002	
Mealy	Department of Small Business Services	13-6400434	SBS	\$10,000	801	002	Π

CHART #27: SU-CASA - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Louis	Braata Productions, Inc Bishop Philius & Helene Nicolas Older Adult Center	27-3402327	DCLA	(\$15,000)	126	003	
Louis	Department of Cultural Affairs	13-6400434	DCLA	\$15,000	126	003	\square
Mealy	Conscientious Musical Revues - Seth Low Older Adult Center	061278112	DCLA	(\$15,000)	126	003	\Box
Mealy	Conscientious Musical Revues - Christopher Blenman Senior Center	061278112	DCLA	\$15,000	126	003	

CHART #28: Cultural Immigrant Initiative - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Rivera	National Arts Club, The	13-5265900	DCLA	(\$10,000)	126	003	\Box
Rivera	Department of Cultural Affairs	13-6400434	DCLA	\$10,000	126	003	

CHART #29: Anti-Poverty - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Osse	Project Renewal, Inc.	13-2602882	DYCD	(\$10,000)	260	005	
Osse	Project Renewal, Inc Council District 36	13-2602882	DYCD	\$10,000	260	005	

CHART #30: Youth Discretionary - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Holden	Detective Rafael Ramos Foundation, The	47-5466069	DYCD	(\$5,000)	260	312	Γ
Holden	Works Little League, Inc.	11-2949074	DYCD	(\$2,500)	260	312	
Holden	Maspeth Town Hall, Inc.	23-7259702	DYCD	\$7,500	260	312	\Box

CHART #31: Purpose of Funds Changes - Fiscal 2024

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds	*
Local	Won	Queens Economic Development Corporation - Queens Together	11-2436149	SBS		Funding will support QEDC's Queens Together programming and operational costs.	
Local	Won	Queens Economic Development Corporation - Queens Together	11-2436149	SBS	\$20,000	Funding will support QEDC's Queens Together Turkey Distribution and Hot Meals in Council District 26.	
Speaker's Initiative	Speaker	Crenulated Company, Ltd., The d/b/a New Settlement Apartments - YouthBuild - Council District 16	14-1719016	DYCD		Funding will support youth workforce development training in Council District 16.	
Speaker's Initiative	Speaker	Crenulated Company, Ltd., The d/b/a New Settlement Apartments - New Settlement Community Ambassador Teen Program	14-1719016	DYCD	\$100,000	Funding will support The New Settlement Community Ambassador Teen Program, a program that addresses high youth unemployment rates in the community. It will support approximately 60 youth through workshops, career readiness seminars, internships, and community outreach. The program will hire an internship coordinator to oversee placement and support. Participants will gain valuable skills in health, fitness, and nutrition, while also serving as community outreach workers.	

* Indicates pending completion of pre-qualification review.

CHART #32: Purpose of Funds Changes - Fiscal 2022

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Poverty	Osse	Project Renewal, Inc.	13-2602882	DYCD		Funding to support the operating costs associated with NEBHDCo's food pantry and kitchen/benefits center.	
Anti-Poverty	Osse	Project Renewal, Inc Council District 36	13-2602882	DYCD	\$10,000	Funding to support operations and programs for Council District 36.	