

Asylum Seekers Terms and Conditions Report

September 2023

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

(i) Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:

Budget as of Adoption	
<u>Agency</u>¹	<u>FY24</u>
DSS (HRA & DHS)	\$1.815 Billion
H+H	\$748 Million
NYCEM	\$160 Million
OTI	\$30 Million
HPD	\$147 Million
Total	\$2.90 Billion

¹ In addition to the chart above, \$4.6M was utilized by Department of Oversight and Investigations for non-shelter costs.

Estimated* Spending - July 1 – September 30th

BY WORK TYPE

	FY2024 YTD
Services and Supplies	\$464 Million
House, Rent, Initial Outfitting	\$333 Million
IT, Administrative Costs, and Other	\$122 Million
Food	\$64 Million
Medical	\$26 Million
Total	\$1.01 Billion

*Note: these are estimates to date and are expected to change as more information is available.

BY AGENCY

	FY2024 YTD
DSS	\$306 Million
H+H	\$443 Million
HPD	\$122 Million
NYCEM	\$48 Million
DCAS	\$49 Million
OTI	\$28 Million
DOHMH	\$2 Million
DDC	\$2 Million
NYPD	\$4 Million
HRO	\$2 Million
OTHER (DYCD, Parks, FDNY, ACS, DOB, and DEP)	\$2 Million
Total	\$1.01 Billion

- (ii) The aggregate per diem rate and a list of the expenses included in the per diem:**
 As of 10/10/23, the City has spent an average of \$394 per household per night for asylum seekers, using cost data through 8/31/23. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security and food for all asylum seekers in the City’s care.

- (iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY						30-Sep-23
	LEAD AGENCY					Total
	DHS	DYCD	HPD	H+H	NYCEM	
Population - Individuals	31,316	44	6,409	20,856	4,390	63,015
Families with Children	28,880	0	4,078	14,900	6	47,864
Adult Families	748	0	309	1,239	444	2,740
Single Adults	1,688	44	2,022	4,717	3,940	12,411
Population - Households						
Families with Children	8,143	0	1,151	4,256	3	13,553
Adult Families	354	0	159	611	221	1,345
Single Adults	1,688	44	2,022	4,717	3,940	12,411

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers):

As of 9/30/2023	DHS Shelter	HERRC	HPD Emergency Hotel	Outside of NYC Hotel	Respite	Total
Adult Family	4	2	0	0	1	7
Family With Children	139	3	13	6	0	161
Single Adult	5	4	0	4	4	17
Adult Family; Family with Children	0	2	0	0	0	2
Adult Family; Family with Children; Single Adult	0	1	1	0	0	2
Adult Family; Single Adult	0	3	0	3	12	18
Family with Children; Single Adult	0	2	1	0	0	3
Total	148	17	15	13	17	210

(v) The number of clients who exited care in each week of the past month of September 2023:

- 8/28-9/3 = 2,435
- 9/4-9/10 = 3,055
- 9/11-9/17 = 2,414
- 9/18-9/24 = 2,027