

FISCAL 2024 TERMS AND CONDITIONS

Administration for Children's Services (068)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [007]

Unit of Appropriation [008]

As a condition of the funds in unit of appropriation numbers 001, 002, 007, and 008 in the Administration for Children's Services' ("ACS") budget, ACS shall submit a semi-annual report detailing 1) the average daily population of youth disaggregated by juvenile offenders, juvenile delinquents, adolescent offenders; 2) the total number of incarcerated youth admitted to the custody of ACS during the reporting period on pending criminal charges who were charged with offenses of the following severity: (a) class A felonies; (b) violent felonies as defined in section 70.02 of the penal law; (c) non-violent felonies as defined in section 70.02 of the penal law; or (d) misdemeanors; 3) of the number of incarcerated youth in the custody of ACS on the last day of each calendar month of the reporting period held in custody, the percentage charged with offenses of the following severity: (a) class A felonies; (b) class B or C felonies; (c) class D or E felonies; (d) misdemeanors; or (e) non-criminal charges; 4) average length of detention for juvenile offenders pre-sentence; 5) average length of detention for juvenile delinquents pre-disposition; 6) average length of detention for adolescent offenders pre-sentence; and 7) total number of youth serving their sentence in specialized secure detention and specialized juvenile detention. Such reports shall be submitted on January 15, 2024 and on July 15, 2024 .

Capital Budget
Budget Line HA-0001 – All Projects

As a condition of the funds in budget line HA-0001 for the Roof Repair Program at the New York City Housing Authority (“NYCHA”), NYCHA shall submit to the Council, no later than February 15, 2024 , a report detailing the categories of physical improvements made with the Roof Repair Program funding. Such report shall include the total budget for roof repair, disaggregated by funding source, and the number of physical improvements that have been completed or for which construction has begun, disaggregated by physical improvement type (i.e. simple repairs, where the roof can be replaced without work on perimeter walls; moderate repairs, where the roof will be replaced and repairs are needed to perimeter parapet walls; or complex repairs, where the roof and perimeter parapet walls both need to be replaced) and the location of each improvement completed or for which construction has begun. Such report shall also include the current construction phase and the anticipated timeline of each subsequent construction phase for each project (i.e. design, construction, water shut down, closeout). Such report shall cover the period beginning January 1, 2023 and ending on December 31, 2023.

Capital Budget
Budget Line HA-0001 – All Projects

As a condition of the funds in budget line HA-0001 for the Mayor’s Action Plan (“MAP”) for Neighborhood Safety at the New York City Housing Authority (“NYCHA”), NYCHA shall submit to the Council, no later than February 15, 2024 , a report detailing the categories of physical improvements made with the MAP funding, the number of each type of improvement that has been completed or for which construction has begun, and the location of each improvement completed or for which construction has begun. Such report shall cover the period beginning January 1, 2023 and ending on December 31, 2023 .

Capital Budget
Budget Line DP-0001– All Projects
Budget Line DP-0002 – All Projects

As a condition of funds in budget lines DP-0001 and DP-0002, the Department of Information Technology and Telecommunications (“DOITT”) shall submit to the Council, on an annual basis, a report detailing spending for DOITT’s capital projects, including but not limited to, how spending is distributed across hardware, software, physical structures, land, cloud services, and other platforms. These quarterly reports shall be submitted by February 15, 2024 .

City University of New York (042)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the City University of New York shall submit to the Council, no later than June 1, 2024 , a report on bias incidents, disaggregated by type of incident and school, for the 2023 -2024 academic year.

Department for the Aging (125)
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation number 003, the Department for the Aging (“NYC Aging”) shall submit to the Council, no later than September 1, 2022, a report listing the name and location of each senior center and social club under its jurisdiction and whether each site has air conditioning installed, and if so, whether the air conditioning is functioning.

Department for the Aging (125)
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation number 003, the Department for the Aging (“NYC Aging”) shall submit to the Council, no later than February 1, 2024, a report on senior center utilization, attendance, and meals served. Such report shall contain the average daily attendance, average number of meals served daily, and utilization rate of senior centers, disaggregated by Innovative Senior Centers, Neighborhood Senior Centers, and Senior Clubs. Such report shall cover the period between January 1, 2023 and December 31, 2023.

Department for the Aging (125)
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [005]

As a condition of the funds in unit of appropriation numbers 002, 003, and 005, semi-annually, the Department for the Aging (“NYC Aging”) shall submit to the Council a report containing the current number of people on the waitlists for: case management services, home delivered meals, and home care services. The report shall also disaggregate, by case management agency, the current ratio of caseworkers to clients, and supervisors to caseworkers. The first report shall be submitted no later than January 15, 2024 and shall cover the period beginning July 1, 2023 and ending December 31, 2023 and the second report shall be submitted no later than July 15, 2024 and shall cover the period beginning January 1, 2024 and ending June 30, 2024.

Department of Citywide Administrative Services (856)
Unit of Appropriation [290]

As a condition of the funds in unit of appropriation number 290, the Department of Citywide Administrative Services (“DCAS”) shall submit an annual report to the Council regarding School Safety Guard reimbursement required pursuant to Local Law 2 of 2016. Such report shall provide: 1) the headcount of school safety guards, disaggregated by school, 2) the hours and amounts reimbursed, disaggregated by school, 3) the number of schools that have applied for the program and the number of schools that were enrolled in the program, 4) a description of the methodology used to set the level of reimbursable hours with an explanation of any changes made to that level in the prior year. The report shall be submitted on or before November 15, 2023 and shall cover the period beginning July 1, 2022 and ending June 30, 2023.

Department of Correction (072)
Unit of Appropriation [002]
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation numbers 002 and 003, the Department of Correction (“DOC”) shall provide semi-annual headcount reports to the Council detailing the number of uniformed officers that perform duties that do not require uniformed expertise and are traditionally and primarily performed by civilian personnel. Such reports shall be disaggregated by rank, and shall include the salary range, average salary, and title of the civilian positions in which the uniformed officers are working. The semi-annual reports shall be submitted as follows: the first report shall be submitted on or before January 15, 2024 and shall cover the period beginning July 1, 2023 and ending December 31, 2022. The second report shall be submitted on or before July 15, 2024 and shall cover the period beginning January 1, 2024 and ending June 30, 2024 .

Department of Correction (072)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, and 004, the Department of Correction (“DOC”) shall submit to the Council, no later than October 15, 2023 , a report detailing the demographics of uniformed personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank, gender, race, and ethnicity.

Department of Correction (072)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, and 004 the Department of Correction shall provide quarterly reports to the Council detailing the following information relating to leave: (1) average number of officers per day who are on medical leave (including new medical leave, continued medical leave, and indefinite medical leave); (2) officers on medically monitored return; (3) aggregate data by category of cases that have been closed through Trials or OATH; and (4) average number of home checks per day. Such quarterly reports shall be submitted as follows: (i) for the period beginning July 1, 2023 , and ending September 30, 2023 , such report shall be submitted by December 15, 2023 ; (ii) for the period beginning October 1, 2023 , and ending December 31, 2023 , the report shall be submitted by March 15, 2024 ; (iii) for the period beginning January 1, 2024 , and ending March 31, 2024 , the report shall be submitted by June 15, 2024 ; and (iv) for the period beginning April 1, 2024 , and ending June 30, 2024 , the report shall be submitted by September 15, 2024 .

Department of Cultural Affairs (126)
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation number 003, the Department of Cultural Affairs (“DCLA”) shall submit to the Council, no later than December 15, 2024 , a report on the total amount of grants awarded in Fiscal 2024 , the amount of each award, and the demographics of the organization that received the grant including, but not limited to, size of the organization, location of the organization’s headquarters, location of the services provided, and type of organization (dance, visual art, performing art, etc.).

Department of Education (040)
Unit of Appropriation [436]

As a condition of the funds in unit of appropriation number 436, the Department of Education (“DOE”) shall submit to the Council, no later than September 30, 2023, an annual report on the New York City School Support Services (“NYCSSS”) budget for Fiscal 2024 , including a headcount breakdown disaggregated by title, full-time staff, and part-time staff. The DOE shall provide a breakdown of the budget by the following categories: regular school day, emergency work, extended use, administration, spending and headcount, as well as building-based custodial budgets. In addition, the DOE shall provide a breakdown of the budget by the following categories: contractually-mandated, program-related, need-based, and fringe.

Department of Education (040)
Unit of Appropriation [436]

As a condition of the funds in unit of appropriation number 436, the Department of Education (“DOE”) shall submit to the Council, no later than June 1, 2024 , a report by school building detailing the number and type of science laboratories available, disaggregated by type, such as STEAM/STEM, demonstration, full, and other science laboratories.

Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [402]
Unit of Appropriation [403]
Unit of Appropriation [404]
Unit of Appropriation [415]
Unit of Appropriation [416]
Unit of Appropriation [453]
Unit of Appropriation [454]
Unit of Appropriation [481]
Unit of Appropriation [482]

As a condition of the funds in unit of appropriation numbers 401, 402, 403, 404, 415, 416, 453, 454, 481, and 482, the Department of Education (“DOE”) shall submit to the Council, no later than January 31, 2024 , a list of every community school, including the school name and DBN, as well as a list of the community school core programs with the budgeted amount for such core

programs for each school. Such report shall be disaggregated by services provided by the DOE and those provided through a contracted community-based organization.

**Department of Education (040)
Unit of Appropriation [436]**

As a condition of the funds in unit of appropriation number 436, the Department of Education ("DOE") shall submit semi-annual reports to the Council regarding charter matching projects, including a list of all charter matching projects and the amount spent on each project, with a breakdown of expense and capital spending. For any charters where the school's expenditures and the DOE's match obligation do not match, DOE shall provide an explanation as to why it does not. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than March 1, 2024 and shall cover the period beginning July 1, 2023 and ending December 31, 2023. The second report shall be submitted no later than August 1, 2024 and shall cover the period beginning January 1, 2024 and ending June 30, 2024.

**Department of Education (040)
Unit of Appropriation [406]
Unit of Appropriation [444]**

As a condition of the funds in unit of appropriation numbers 406 and 444, the Department of Education ("DOE") shall submit to the Council, no later than January 31, 2024, a report on the number of leases held by DOE and by a charter school for which the charter school is paid a lease subsidy by DOE. For each lease held by DOE, such report shall include: 1) the building identification code; 2) the address; 3) the start and end dates of the lease; 4) the annual cost of the lease; 5) the occupant of the leased space; 6) the budget code; 7) the building use; and 8) actual spending per lease in Fiscal 2023. For each lease held by a charter school for which the charter school is paid a lease subsidy by DOE, the report shall include, for each building: 1) the names of the charter school and charter operator; 2) the address; 3) the start and end dates of the lease, 4) the annual cost of the charter school's lease for the current fiscal year; 5) the annual cost of the lease DOE is obligated to pay for; 6) the total lease payments from DOE to date; 7) the projected total lease payments from DOE; 8) the per pupil cost of the lease to DOE; and 9) the owner of the property the charter school is leasing from.

**Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [403]
Unit of Appropriation [407]
Unit of Appropriation [409]
Unit of Appropriation [415]
Unit of Appropriation [481]**

As a condition of the funds in unit of appropriation numbers 401, 403, 407, 409, 415, and 481, the Department of Education ("DOE") shall submit semi-annual headcount reports to the Council that lists school-based staff by title and Borough Field Support Center-based staff by title. Additionally, DOE must report on staff by title for all pre-kindergarten staff in DOE facilities and non-DOE

facilities. DOE must also report on the total number of school nurses and identify how many of these nurses are funded by the DOE, how many are contracted through DOE, and how many are funded by the Department of Health and Mental Hygiene (“DOHMH”). DOE must also report on the total number of school based social workers funded centrally, as well as the total number of social workers hired by individual schools. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than November 15, 2023 and the second report shall be submitted no later than March 15, 2024 .

**Department of Education (040)
Unit of Appropriation [406]**

As a condition of the funds in unit of appropriation number 406, the Department of Education (“DOE”) shall submit to the Council a semi-annual list detailing the total number of charter schools, listed by name and address, funded in such unit of appropriation. Such list shall also contain the total number of enrolled students in each charter school, disaggregated by grade. The semi-annual list shall also contain the following information for all charter schools funded in such unit of appropriation, in the aggregate: 1) the total number of enrolled students, disaggregated by grade; 2) the total number of enrolled Special Education students, disaggregated by grade; 3) the total number of enrolled General Education students, disaggregated by grade; 4) the total number of enrolled English Language Learner students, disaggregated by grade; 5) the total number of students provided free or reduced price school lunches, disaggregated by grade; and 6) the total sum of year-end projected payments, disaggregated by payments for general education students and payments for special education students with the payments for special education students further disaggregated by tuition payment category. The first list shall be submitted no later than December 1, 2023 and the second list shall be submitted no later than June 1, 2024 .

**Department of Education (040)
Unit of Appropriation [All]**

As a condition of the funds in all the units of appropriation associated with the Department of Education (“DOE”), the DOE shall issue the Financial Status Reports for the following dates:

| FINANCIAL STATUS REPORT | REPORT CONTENT | ISSUE DATE | ANTICIPATED MEETING DATE |
|--------------------------------|---|-------------------|---------------------------------|
| SEPTEMBER 2023 | FY 2024 FSR - Opening Condition | October 2nd | October 27th |
| OCTOBER 2023 | FY 2023 Year-End Close | November 5th | December 3rd |
| DECEMBER 2023 | FY 2023 FSR Update; FY 2023 November Plan Summary | December 8th | January 14th |
| FEBRUARY 2024 | FY 2024 FSR Update, including Fiscal Analysis; FY | February 11th | March 11th |

| | | | |
|------------|---|-----------|-----------|
| | 2024 Preliminary Budget Summary | | |
| MARCH 2024 | FY 2024 FSR Update, including Fiscal Analysis; FY 2024 Preliminary Budget Summary | April 8th | May 6th |
| MAY 2024 | FY2024 FSR Update, including Fiscal Analysis; FY 2024 Executive Budget Summary | May 24th | June 15th |

**Department of Education (040)
Unit of Appropriation [438]**

As a condition of the funds in unit of appropriation number 438, the Department of Education (“DOE”) shall submit to the Council semi-annual reports on busing provided for students living in shelters. Such reports shall detail the number of students who have been routed and a snapshot of the number of students who are waiting to be routed. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than January 15, 2024 and shall cover the period beginning September 1, 2023 and ending December 31, 2023 . The second report shall be submitted no later than July 15, 2024 and shall cover the period beginning January 1, 2024 and ending June 30, 2024 .

**Department of Education (040)
Unit of Appropriation [407]
Unit of Appropriation [408]
Unit of Appropriation [409]
Unit of Appropriation [410]
Unit of Appropriation [470]**

As a condition of the funds in unit of appropriation numbers 407, 408, 409, 410, and 470, the Department of Education (“DOE”) shall submit to the Council a semi-annual report on Universal Prekindergarten, 3K for All, and Early Childhood Education enrollment disaggregated by school district and program detailing the number of students enrolled in each full-day program broken down by special education and non-special education students, the number of students enrolled in each half-day program by special education and non-special education students, and the total capacity of each facility. The first report shall be submitted no later than February 28, 2024 and include preliminary enrollment data. The second semi report shall be submitted no later than May 24, 2024 and include final enrollment data.

Department of Education (040)
Unit of Appropriation [439]
Unit of Appropriation [440]

As a condition of the funds in unit of appropriation numbers 439 and 440, the Department of Education (“DOE”) shall submit to the Council, no later than April 1, 2024 , a report detailing, for each school: 1) the total number of breakfasts served disaggregated between those served in the cafeteria and those not served in the cafeteria; 2) the total number of lunches served disaggregated by traditional, halal, and kosher meals; 3) the total number of summer meals served; 4) the number and percentage of students who completed and submitted lunch forms and/or an alternative income form; and 5) the participation rates – average meals per day - for breakfast, lunch, and summer meals. In addition, the report must provide: 6) the total average cost per meal for breakfasts served disaggregated between those served in the cafeteria and those not served in the cafeteria; 7) the total average cost per meal for lunches served disaggregated by traditional, halal, and kosher meals; and 8) the total average cost per summer meal served.

Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [402]
Unit of Appropriation [481]
Unit of Appropriation [482]

As a condition of the funds in unit of appropriation numbers 401, 402, 481 and 482, the Department of Education (“DOE”) shall submit to the Council, no later than November 1, 2023 , a report on the Public Schools Athletic League summer enrollment and attendance, disaggregated by school district, student grade level, and by special education and non-special education students.

Department of Education (040)
Unit of Appropriation [407]
Unit of Appropriation [408]
Unit of Appropriation [409]
Unit of Appropriation [410]

As a condition of the funds in units of appropriation 407, 408, 409 and 410, the Department of Education shall submit quarterly reports to the Council regarding payments to providers with which the Department has contracted to provide early childhood care and education -- for children aged zero to 3, in 3-K and in pre-K, detailing for each provider the amount budgeted under the contract, the amount the provider has invoiced the department and the amount the department has paid to the provider. These quarterly reports shall be submitted on: (i) November 1, 2023, covering the period beginning July 1, 2023 and ending September 30, 2023; (ii) February 1, 2024, covering the period beginning October 1, 2023 and ending December 31, 2023; (iii) May 1, 2024, covering the period beginning January 1, 2024 and ending March 31, 2024 and (iv) August 1, 2024 covering the period beginning April 1, 2024 and ending June 30, 2024.

Department of Education (040)

Unit of Appropriation [401]
Unit of Appropriation [402]
Unit of Appropriation [407]
Unit of Appropriation [415]
Unit of Appropriation [416]
Unit of Appropriation [453]
Unit of Appropriation [481]
Unit of Appropriation [482]

As a condition of the funds in units of appropriation 401, 402, 407, 415, 416 and 453, 481 and 482 the Department of Education (“DOE”) shall submit an annual report, no later than September 30, 2023, on funding for restorative justice programming and services for the previous school year. The report shall include the following information: (i) the amount of funding to implement restorative justice programming and services; (ii) the list schools and direct/indirect restorative justice programs and services offered, including if the programs and services were used by students; (iii) the amount of funds not spent; and (iv) the number of staff, students, school staff, and administrators administering the programs.

Department of Education (040)
Unit of Appropriation [402]

As a condition of the funds in unit of appropriation 402, the Department of Education shall submit to the Council, no later than June 30, 2024, an annual report on arts instruction in K-12 schools. This report shall cover arts instruction in individual schools for the 2023-2024 school year. This annual report should be listed by school and disaggregated by arts instruction by type, such as music, dance, theater, and visual arts.

Department of Finance (836)
Unit of Appropriation [001]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 001 and 011, the Department of Finance (“DOF”) shall submit to the Council, no later than April 1, 2024 , an annual report detailing the number and nature of inquiries received by the Taxpayer Advocate regarding property tax exemptions or business tax exemptions, whichever is applicable. Such report shall also include the number, nature, and resolution of complaints received by the Taxpayer Advocate; any recommendations made by the Taxpayer Advocate to the commissioner; the acceptance and denial rates of such recommendations by the commissioner; and the number and nature of inquiries referred to the Taxpayer Advocate by the ombudspersons at the Department; the number and nature of inquiries referred to the Taxpayer Advocate by 311. Such report shall cover the period beginning March 1, 2023 and ending on February 28, 2024 .

Department of Health and Mental Hygiene (816)

Unit of Appropriation [102]
Unit of Appropriation [112]

As a condition of funds in unit of appropriation numbers 102 and 112, the Department of Health and Mental Hygiene (“DOHMH”) shall submit to the Council a semi-annual report detailing the number of new infections other than COVID-19. The report shall provide the number of new infections for tuberculosis, HIV/AIDS, viral hepatitis, and measles. Additionally, the report shall include a rate comparison for the past two years. Such reports shall cover the period of March 1, 2023 through March 31, 2024 and shall be submitted by December 30, 2023 and June 30, 2024 .

Department of Health and Mental Hygiene (816)
Unit of Appropriation [104]
Unit of Appropriation [114]

As a condition of the funds in unit of appropriation numbers 104 and 114, the Department of Health and Mental Hygiene (“DOHMH”) shall submit to the Council reports on spending of City funds from Animal Care Centers, including, but not limited to, number of staff in each center. Such reports shall be submitted as follows: (i) for the period beginning July 1, 2023 and ending December 31, 2023, the report shall be submitted by March 30, 2024; and (ii) for the period beginning January 1, 2024 and ending June 30, 2024, the report shall be submitted by September 30, 2024.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [103]
Unit of Appropriation [113]
Department of Education (040)
Unit of Appropriation [423]
Unit of Appropriation [424]

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of funds in unit of appropriation numbers 103 and 113 in the Department of Health and Mental Hygiene’s (“DOHMH”) budget, unit of appropriation numbers 423 and 424 in the Department of Education’s (“DOE”) budget, and unit of appropriation number 001 in the Health and Hospitals Corporation’s (“H+H”) budget, DOHMH, DOE and H+H shall submit to the Council quarterly reports identifying the number of full-time equivalent employees and contracted nurses hired by each agency, disaggregated by title if applicable, the salary range, and a listing of schools being served. These quarterly reports shall be submitted on: (i) November 1, 2023, covering the period beginning July 1, 2023 and ending September 30, 2023; (ii) February 1, 2024, covering the period beginning October 1, 2023 and ending December 31, 2023; (iii) May 1, 2024, covering the period beginning January 1, 2024 and ending March 31, 2024; and (iv) August 1, 2024, covering the period beginning April 1, 2024 and ending June 30, 2024.

Department of Homeless Services (071)
Unit of Appropriation [100]
Unit of Appropriation [102]
Unit of Appropriation [200]
Unit of Appropriation [202]

As a condition of the funds in unit of appropriation numbers 100, 102, 200, and 202, the Department of Homeless Services (“DHS”) shall submit to the Council, within 90 days after the release of each financial plan, data regarding services and shelters targeted to the street homeless population. Such reports shall include the following: (1) new placements into low-barrier shelter

beds (i.e., safe haven beds, stabilization beds, etc.); (2) the average monthly occupancy for low-barrier shelter beds; and (3) the average capacity for drop-in centers.

Department of Housing Preservation and Development (806)

Unit of Appropriation [004]

Unit of Appropriation [009]

Capital Budget

Budget Line HD-0009 – All Projects

As a condition of the funds in unit of appropriation numbers 004 and 009 and budget line HD-0009, the Department of Housing Preservation and Development (“HPD”) shall submit to the Council, no later than October 15, 2023 , a report detailing the number of buildings in the Article 7A program and the expenditure amount at each building. Such report shall cover the period beginning on July 1, 2022 and ending on June 30, 2023 .

Department of Housing Preservation and Development (806)

Unit of Appropriation [004]

Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 004 and 011, the Department of Housing Preservation and Development (“HPD”) shall submit to the Council, no later than July 15, 2024 , a report on the Underlying Conditions Program. Such report shall include the number of underlying conditions issued by HPD, the address of each building to which an underlying condition was issued, and the result of each order that was issued. Such report shall cover the period beginning on July 1, 2023 and ending on June 30, 2024 .

Department of Sanitation (827)

Unit of Appropriation [101]

Unit of Appropriation [102]

Unit of Appropriation [103]

Unit of Appropriation [104]

Unit of Appropriation [105]

Unit of Appropriation [107]

As a condition of the funds in unit of appropriation numbers 101, 102, 103, 104, 105, and 107, the Department of Sanitation (“DSNY”) shall submit to the Council, no later than October 15, 2023 , a report detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

Department of Sanitation (827)

Unit of Appropriation [101]

Unit of Appropriation [102]

Unit of Appropriation [109]

Unit of Appropriation [110]

As a condition of the funds in unit of appropriation numbers 101, 102, 109 and 110, the Department of Sanitation (“DSNY”) shall submit to the Council an annual report regarding the school organics collection program. Such report shall include the following information: 1) the number of schools added to the program disaggregated by type of school, name, address, borough, date added, and route; 2) the tonnage of organics collected on each route; and 3) a description of the organics education and outreach conducted at each school that is part of the program. Such report shall be submitted no later than July 15, 2024 .

Department of Sanitation (827)

Unit of Appropriation [102]

Unit of Appropriation [109]

As a condition of the funds in unit of appropriation numbers 102 and 109, the Department of Sanitation (“DSNY”) shall submit to the Council, no later than January 31, 2024 , a report detailing the number of weekly litter basket pick-ups disaggregated by Community District.

Department of Sanitation (827)

Unit of Appropriation [101]

Unit of Appropriation [102]

Unit of Appropriation [106]

As a condition of the funds in unit of appropriation numbers 101, 102, and 106, the Department of Sanitation (“DSNY”) shall submit to the Council, no later than May 1, 2024 , a report on how many public waste containers were placed in Fiscal 2023 and the location of each such container.

Department of Small Business Services (801)

Unit of Appropriation [006]

As a condition of the funds in unit of appropriation 006 in the budget of the Department of Small Business Services (“SBS”), the Economic Development Corporation (“EDC”) shall submit to the Council an annual report regarding NYC Ferry. The annual report shall include: 1) current route map and list of routes and landings served; 2) annual ridership by routes; 3) systemwide On-Time Performance as reported by the Operator; 4) latest demographic information available for ferry riders including percent identifying as New Yorkers; 5) the number and class of vessels currently in the NYC Ferry fleet including their passenger capacity; 6) a breakdown of city capital spending for any major facility completed in the prior year (landings, maintenance facilities, etc); 7) the total city capital spending for any vessel built or acquired in the prior year; 8) the systemwide subsidy from the prior fiscal year; and 9) the number of participants in the Ferry Forward program disaggregated by eligibility category and borough of residence. Such report shall be submitted on January 31, 2024 , and except where noted shall cover the period from January 1, 2022 to December 31, 2023 .

**Department of Small Business Services (801)
Unit of Appropriation [002]**

As a condition of the funds in unit of appropriation number 002, the Department of Small Business Services (“SBS”) shall submit to the Council, no later than January 15, 2024 , a report detailing the number of small businesses served through SBS’s Commercial Lease Assistance Program, disaggregated by borough. The report shall also include a description of the various types of assistance provided to small businesses through the program. Such report shall cover the period beginning on July 1, 2022 and ending on June 30, 2023 .

**Department of Small Business Services (801)
Unit of Appropriation [010]
Unit of Appropriation [011]**

As a condition of the funds in unit of appropriation numbers 010 and 011, the Department of Small Business Services (“SBS”) shall provide to the Council, no later than April 15, 2024 , a report detailing the: 1) number of registrants placed at jobs; 2) zip codes in which registrants placed at jobs reside; 3) job category/job classification of job placements (direct managed hires or self-placement); 4) industry of job placement; and 5) average hourly wage at placement. Such report shall cover the period beginning on July 1, 2023 and ending on February 28, 2024 .

**Department of Social Services (069)
Unit of Appropriation [105]
Unit of Appropriation [205]**

As a condition of the funds in unit of appropriation numbers 105 and 205, the Human Resources Administration (“HRA”) and the Mayor’s Office to End Domestic and Gender-Based Violence (“ENDGBV”) shall work collaboratively to submit to the Council a report that reflects the ENDGBV funding in its entirety including the total budget of ENDGBV, the total budget by program area, and the total headcount for ENDGBV. Such report shall be submitted within ten days of each financial plan release.

**Department of Transportation
Unit of Appropriation [001]
Unit of Appropriation [014]**

**Department of Citywide Administrative Services
Unit of Appropriation [890]**

**Department of Parks and Recreation
Unit of Appropriation [006]
Unit of Appropriation [010]**

As a condition of the funds in units of appropriation 014 and 001 of the Department of Transportation (“DOT”), funds in units of appropriation 890 of the Department of Citywide Administrative Services (“DCAS”), and funds in units of appropriation 006 and 010 in the

Department of Parks and Recreation ("DPR"), shall submit to the Council an annual report due no later than September 1, 2023 including each electric vehicle charging station, status of installation, and location, and frequency of use.

**Department of Youth and Community Development (260)
Unit of Appropriation [312]**

As a condition of the funds in unit of appropriation number 312, the Department of Youth and Community Development ("DYCD") shall provide a report to the Council no later than August 1, 2023 , on the utilization of older youth beds (those serving youth 21-24 years of age), including average daily attendance for Fiscal 2023 . This report shall also be disaggregated by borough and provider agency.

Department of Youth and Community Development (260)
Unit of Appropriation [311]
Unit of Appropriation [312]

New York City Police Department (056)
Unit of Appropriation [001]

As a condition of funds in units of appropriations 311 and 312 in the Department of Youth and Community Development's ("DYCD") budget and in unit of appropriation 001 in the New York Police Department's ("NYPD") budget, DYCD and NYPD shall provide to the Council quarterly reports on daily attendance numbers at Saturday Night Lights programs, disaggregated by site location. Such quarterly reports shall be submitted as follows: (i) for the period beginning July 1, 2023 and ending September 30, 2023, the report shall be submitted by November 1, 2023; (ii) for the period beginning October 1, 2023 and ending December 31, 2023, the report shall be submitted by February 1, 2024; (iii) for the period beginning January 1, 2024 and ending March 31, 2024, the report shall be submitted by May 1, 2024; and (iv) for the period beginning April 1, 2024, and ending June 30, 2024 the report shall be submitted by August 1, 2024. [DYCD and NYPD shall ensure that there is programming for the disabled](#) and the report submitted on April 1, 2024 shall also include information on the total annual budget for the Saturday Night Lights program, the locations in which the programming takes place, and the programming and activities that are held at each event and if each program or activity are available and accessible to people with disabilities. The reporting shall also include a breakdown of costs disaggregated by agency, and shall include personal services ("PS") costs, including but not limited to overtime; other than personal services ("OTPS") costs; and costs of any associated contracts.

Department of Youth and Community Development
Unit of Appropriation [005]
Unit of Appropriation [311]

As a condition of funds in units of appropriation 005 and 311, the Department of Youth and Community Development ("DYCD") shall submit to the Council, on a semi-annual basis, a report detailing spending for the Adult Literacy program, including but not limited to: 1) how much is included in the agency's budget for the Adult Literacy program, 2) how spending is distributed across community based organizations, 3) how much is the rate per student by each of the community-based organizations and 4) the number of students. These semi-annual reports shall be submitted on February 1, 2024 covering the period beginning on July 1, 2023 and ending on December 31, 2023 and on August 1, 2024 covering the period beginning on January 1, 2024 and ending on June 30, 2024.

Fire Department (057)
Unit of Appropriation [001]

Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]
Unit of Appropriation [005]
Unit of Appropriation [006]
Unit of Appropriation [007]
Unit of Appropriation [008]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 005, 006, 007, and 008, the Fire Department (“FDNY”) shall submit to the Council, no later than October 15, 2023 , a report detailing the demographics of uniformed personnel and the demographics of all Emergency Medical Services personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank or title, gender, race, and ethnicity.

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (“H+H”) shall submit to the Council, no later than January 31, 2024 , a report on budgeted and actual headcount for H+H's correctional health staff by title.

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (“H+H”) shall submit to the Council, no later than February 15, 2024 , a report on the hospital utilization rate of beds and the average length of stay, in total and disaggregated by hospital. Such report shall cover the period beginning January 1, 2023 and ending on December 31, 2023 .

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (“H+H”) shall submit to the Council quarterly reports identifying H+H's actual full-time headcount, disaggregated by job title grouping. Reports must also include variance reports against the end of June of the previous fiscal year. These quarterly reports shall be submitted no later than thirty days after the end of the previous quarter, with the first quarter ending September 30, 2023 , and the last quarter ending June 30, 2024 .

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (“H+H”) shall report on its website a list of H+H pediatric emergency rooms including locations and available services. Such report shall be on the H+H website by August 1, 2024 .

**Health and Hospitals Corporation (819)
Unit of Appropriation [001]**

**Department of Health and Mental Hygiene (816)
Unit of Appropriation [103]
Unit of Appropriation [113]**

As a condition of the funds in unit of appropriation number 001 in the Health and Hospitals Corporation’s (“H+H”) budget and unit of appropriation numbers 103 and 113 in the Department of Health and Mental Hygiene’s (“DOHMH”) budget, H+H and DOHMH shall submit to the Council, no later than June 30, 2024 , a report on City Health Department programs providing resources related to doulas and midwives, disaggregated by borough and aggregated citywide.

**Mayoralty
Unit of Appropriation [020]**

As a condition of the funds in unit of appropriation 020, the Mayor’s Office of Community Mental Health shall submit to Council, semi-annual reports providing a breakdown of 911 mental health calls involving persons experiencing mental health crises and include how many of such calls were received, how many were responded to by NYPD, FDNY and/or B-HEARD team, and how many people assisted by B-HEARD were: (1) served onsite, or (2) transported to a community-based healthcare. Such reports shall be submitted on January 31, 2024 and July 15, 2024.

**Human Resources Administration (069)
Unit of Appropriation [103]
Unit of Appropriation [107]
Unit of Appropriation [201]
Unit of Appropriation [203]
Unit of Appropriation [207]**

As a condition of the funds in unit of appropriation numbers 103, 107, 201, 203 and 207, the Office of Civil Justice (“OCJ”) and Human Resources Administration (“HRA”) shall submit to the Council a report that reflects OCJ's funding in its entirety including the total budget of OCJ and its relevant budget codes, the total budget broken out by program area and the budget code for each, and the total headcount for OCJ and the respective budget codes. Such report shall be submitted within ten days of the release of each financial plan.

Office of Criminal Justice (128)

Unit of Appropriation [003]

Unit of Appropriation [004]

As a condition of the funds in unit of appropriation numbers 003 and 004 , the Criminal Justice Coordinator (“CJC”) shall submit to the Council semi-annual reports detailing the total budget and headcount with the total number of staff associated with the Office of Special Enforcement (“OSE”), disaggregated by title and agency. In addition, the reports shall include the other than personal services budget for the OSE. The first report shall be submitted no later than September 15, 2023 , and the second report shall be submitted no later than March 15, 2024 .

Mayorality (002)

Unit of Appropriation [091]

As a condition of the funds in the unit of appropriation 091, the Mayor’s Office of Contract Services (“MOCS”) shall submit bi-annual reports of the agencies entering into, renewing or extending a services contract entered into pursuant to an emergency declaration. Such reports shall include, for each agency, the number and value of all emergency contracts entered into, renewed, or extended, and the names of vendors selected pursuant to these contracts. This bi-annual report shall be submitted every six months, with the first report due on February 1, 2024 for the period beginning July 1, 2023 and ending December 31, 2023. Subsequent reports will be due on August 1, 2024 for the period beginning January 1, 2024 and ending June 30, 2024; and February 1, 2025 for the period beginning on July 1, 2024 and ending on December 31, 2024.

New York Police Department (056)

Unit of Appropriation [001]

Unit of Appropriation [100]

As a condition of the funds in unit of appropriation numbers 001 and 100, the New York Police Department (“NYPD”) shall consult with the Department of Education (“DOE”) and Department of Transportation (“DOT”) and submit two reports regarding school crossing guard intersection locations. The first report shall be submitted no later than September 30, 2023 and shall be based on deployments as of the second week of September 2022 . The second report shall be submitted no later than January 30, 2024 and shall be based on deployments as of the second week of January 2024 . The reports shall include: 1) the criteria utilized to determine school crossing guard intersections and crossing guard allocations; 2) each location; 3) detail any changes to the school crossing guard training manual and patrol guide sections related to crossing guard deployment; and 4) detail, for both crossing guards and crossing guard supervisors, i) the budgeted headcount, ii) actual headcount, and iii) vacancies, disaggregated by patrol borough and precinct and provided in a machine-readable format.

New York Police Department (056)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [003]
Unit of Appropriation [004]
Unit of Appropriation [006]
Unit of Appropriation [007]
Unit of Appropriation [008]
Unit of Appropriation [009]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 006, 007, 008, and 009, the New York Police Department (“NYPD”) shall submit to the Council, no later than October 15, 2023, a report detailing the demographics of uniformed personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank, gender, race, and ethnicity.

New York Police Department (056)

Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]
Unit of Appropriation [006]
Unit of Appropriation [007]
Unit of Appropriation [008]
Unit of Appropriation [009]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 006, 007, 008, and 009, the New York Police Department (“NYPD”) shall submit quarterly reports to the Council regarding uniformed overtime. Such report shall include the following information: 1) the total overall uniformed overtime spending by precinct; and 2) the total overall uniformed hours by precinct; 3) uniformed overtime spending by category by Patrol Borough. Such quarterly reports shall be submitted as follows: (i) for the period beginning July 1, 2023 and ending September 30, 2023, the report shall be submitted by December 15, 2023; (ii) for the period beginning October 1, 2023 and ending December 31, 2023, the report shall be submitted by March 15, 2024; (iii) for the period beginning January 1, 2024 and ending March 31, 2024, the report shall be submitted by June 15, 2024; and (iv) for the period beginning April 1, 2024 and ending June 30, 2024, the report shall be submitted by September 15, 2023. In addition, an annual agency overtime control plan outlining potential initiatives that the Department will implement during the current fiscal year to monitor and control overtime use. The report shall be submitted by November 15, 2023.

Department of Homeless Services (071)

Unit of Appropriation [100]
Unit of Appropriation [200]

Human Resources Administration/Department of Social Services (069)

Unit of appropriation [101]
Unit of Appropriation [201]

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

Department of Emergency Management (017)
Unit of Appropriation [001]
Unit of Appropriation [002]

Department of Health and Mental Hygiene (816)
Unit of Appropriation [112]

Department of Citywide Administrative Services (856)
Unit of Appropriation [490]

Department of Design and Construction (850)
Unit of Appropriation [002]

**Office of Technological Innovation/Department of Information Telecommunication
Services (858)**
Unit of Appropriation [002]

Department of Housing Preservation and Development (806)
Unit of Appropriation [014]

New York City Police Department (056)
Unit of Appropriation [001]
Unit of Appropriation [100]
Unit of Appropriation [002]
Unit of Appropriation [200]

Department of Youth and Community Development (260)
Unit of Appropriation [204]
Unit of Appropriation [311]
Unit of Appropriation [312]

As a condition of the funds in units of appropriation 100 and 200 for the Department of Homeless Services ("DHS"), 101 and 201 for the Human Resources Administration ("HRA")/Department of Social Services ("DSS"), 001 for Health + Hospitals ("H+H"), 001 and 002 for New York City Emergency Management ("NYCEM"), 112 for the Department of Health and Mental Hygiene ("DOHMH"), 490 for the Department of Citywide Administrative Services ("DCAS"), 002 for the Department of Design and Construction ("DDC"), 002 for the Office of Technology and Innovation ("OTI"), 014 for the Department of Housing Preservation and

Development ("HPD"), 001, 100, 002, 200 for the New York City Police Department ("NYPD"), and 204, 311, 312 for the Department of Youth and Community Development ("DYCD"), the Administration shall submit a single monthly report with information included for each agency where asylum seeker response funding has been budgeted , to the Council by the 10th calendar day of the succeeding month, including the following information: (i) budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type (including, but not limited to, food, rent, social services, security services, funding allocated to agency staff and staff overtime), (ii) the aggregate per diem rate and a list of the expenses included in the per diem; (iii) for each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children); (iv) for each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers); (v) the number of clients who exited care in each week of the past month.;