

Asylum Seekers Terms and Conditions Report

July 2023

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

- (i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

Budget as of Adoption	
<u>Agency</u>	<u>FY24</u>
DSS (HRA & DHS)	\$1.815 Billion
H+H	\$748 Million
NYCEM	\$160 Million
OTI	\$30 Million
HPD	\$147 Million
Total	\$2.90 Billion

Estimated Spending - July 1 - July 30th

BY TYPE

	Total
House, Rent, Initial Outfitting	\$114 Million
Services and Supplies	\$90 Million
IT, Administrative Costs, and Other	\$38 Million
Medical	\$28 Million
Food	\$22 Million
Total	\$292 Million

BY AGENCY

Agency	Total
DSS	\$104 Million
H+H	\$124 Million
NYCEM	\$17 Million
HPD	\$34 Million
OTI	\$10 Million
DCAS	-
DOHMH	-
NYPD	\$0.6 Million
DDC	-
DEP/ HRO	\$1.3 Million
OTHER (DYCD, FDNY, Parks, ACS, DOB)	\$0.3 Million
Total	\$292 Million

(ii) The aggregate per diem rate and a list of the expenses included in the per diem:

The aggregate average per diem rate per household — which covers shelter, security and food for all asylum seekers in the City’s care — is \$383 as of July 31, 2023.

(iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

ASYLUM SEEKER DAILY CENSUS - SUMMARY						30-Jul-23
	LEAD AGENCY					
	DHS	DYCD	HPD	H+H	NYCEM	Total
Population - Individuals	30,911	34	4,725	16,120	4,843	56,633
Families with Children	25,022	0	3,082	12,489	7	40,600
Adult Families	1,782	0	272	1,702	660	4,416
Single Adults	4,107	34	1,371	1,929	4,176	11,617
Population - Households						
Families with Children	6,955	0	892	3,647	5	11,499
Adult Families	857	0	132	840	322	2,151
Single Adults	4,107	34	1,371	1,929	4,176	11,617

- (iv) **For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers):**

As of 7/30/2023	DHS Shelter	HERRC	HPD Emergency Hotel	Outside of NYC Hotel	Respite	Total
Adult Family	12	2	0	0	2	16
Family With Children	110	3	12	4	0	129
Single Adult	19	2	0	5	2	28
Adult Family; Family with Children	0	1	0	0	0	1
Adult Family; Family with Children; Single Adult	0	1	1	0	2	4
Adult Family; Single Adult	0	2	0	3	8	13
Family with Children; Single Adult	0	2	1	0	0	3
Total	141	13	14	12	14	194

- (v) **The number of clients who exited care in each week of the past month of July 2023:**
- 7/24-7/30 = 1,991
 - 7/17-7/23 = 1,561
 - 7/10-7/16 = 1,082
 - 7/3-7/9 = 1,994