

## **THE COUNCIL**

### **REPORT OF THE COMMITTEE ON FINANCE**

#### **RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET**

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### **R E P O R T**

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”). On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the “Fiscal 2023 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2023 and Fiscal 2022 Expense Budgets (“Chart”).

This Resolution, dated June 30, 2023, approves the new designation and the changes in the designation of certain organizations receiving local, aging, youth, boroughwide, and Speaker’s initiative to address citywide needs and community safety and victims’ services discretionary funding and funding for certain initiatives in accordance with the Fiscal 2023 Expense Budget; approves the changes in designation of certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2022 Expense Budget; and amends the description for the Description/Scope of Services of certain organizations receiving youth, local, and aging discretionary funding and certain initiatives in accordance with the Fiscal 2023 Expense Budget. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2023 and Fiscal 2022 Expense Budgets. Such Resolution would take effect as of the date of adoption.

**CHART #1: Local Initiatives - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ung	National Asian Pacific American Women's Forum - Not Your Model Minority: Developing AAPI Women Leaders **	36-4799986	DYCD	(\$5,000)	260	005	
Ung	Police Department - 109th Precinct - Auto Crime Unit Prevention Events **	13-6400434	NYPD	\$5,000	056	100	
Borelli	Friends of Blue Heron Park, Inc. **	13-3073882	DYCD	(\$7,500)	260	005	
Borelli	Department of Parks and Recreation - Urban Park Rangers **	13-6400434	DPR	\$7,500	846	006	
Feliz	Open Future Institute - Bronx Leadership Academy High School (09X525) **	45-5494252	DOE	(\$20,000)	040	402	
Feliz	Open Future Institute - The QUESTion Project - Belmont Preparatory High School (10X434) **	45-5494252	DOE	(\$20,000)	040	402	
Feliz	Open Future Institute **	45-5494252	DYCD	\$40,000	260	312	
Stevens	Asphalt Green, Inc. - Community Sports Leagues - Roberto Clemente State Park **	13-6533158	DPR	(\$5,000)	846	006	
Stevens	Asphalt Green, Inc. - Community Sports Leagues - Roberto Clemente State Park **	13-6533158	DYCD	\$5,000	260	005	
Speaker	New School, The **	13-3297197	MOCJ	(\$35,000)	098	002	
Speaker	New School, The **	13-3297197	DYCD	\$35,000	260	005	
Holden	Animal Care and Control of New York City - Animal Care **	13-3788986	DHMH	(\$5,000)	816	114	
Holden	Department of Parks and Recreation - Council District 30 **	13-6400434	DPR	\$4,500	846	006	
Holden	St. Stanislaus Catholic Church **	11-1981305	DYCD	\$500	260	312	
Joseph	New York Road Runners, Inc. - Council District 40	13-2949483	DYCD	(\$5,000)	260	312	
Joseph	East Flatbush Village, Inc. - Boys2Manhood Initiative	80-0612019	DYCD	\$5,000	260	312	
Gutierrez	Chinese Better Living Association, Ltd. - Lindsey Park Houses **	51-0627337	DFTA	(\$5,000)	125	003	
Gutierrez	ArtBridge Projects, Inc. **	61-1682898	DCLA	\$5,000	126	003	
Schulman	CHAZAQ Organization USA, Inc. - Main Street Beautification	46-2148352	DYCD	(\$5,000)	260	005	
Schulman	CHAZAQ Organization USA, Inc. - Community Beautification	46-2148352	DYCD	\$5,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #2: Aging Discretionary - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Paladino	Department for the Aging	13-6400434	DFTA	(\$5,000)	125	003	
Paladino	Selfhelp Community Services, Inc. - Clearview Senior Center	13-1624178	DFTA	\$5,000	125	003	
Barron	Spring Creek Senior Partners, Inc. - Spring Creek Partners	74-3158439	DFTA	(\$7,000)	125	003	
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development - Council District 42	11-3199040	DFTA	\$7,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #3: Youth Discretionary - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Kagan	Coney Island Sharks, Inc. - Afterschool Enrichment Initiative	11-3304418	DYCD	(\$7,000)	260	312	
Kagan	Coney Island Sharks, Inc.	11-3304418	DYCD	\$7,000	260	312	
Brewer	New York Road Runners, Inc. - Fitness Program	13-2949483	DYCD	(\$5,000)	260	312	
Brewer	Art Beyond Sight, Inc. - Disabled Student Driven Intergenerational Citywide Disability Inclusion & Disability Unite Banner Project	13-3477104	DYCD	\$5,000	260	312	
Hanif	New York Road Runners, Inc.	13-2949483	DYCD	(\$3,500)	260	312	
Hanif	Department of Youth and Community Development	13-6400434	DYCD	\$3,500	260	312	
Powers	New York Road Runners, Inc.	13-2949483	DYCD	(\$5,000)	260	312	
Powers	Young Men's Christian Association of Greater New York - Vanderbilt YMCA - Youth Programming	13-1624228	DYCD	\$5,000	260	312	
Barron	Kwatny Foundation, Inc. - Council District 42	81-0606748	DYCD	(\$10,000)	260	312	
Barron	Southern Community Development Corporation - Council District 42	80-0440647	DYCD	(\$10,000)	260	312	
Barron	Vocal Village, Inc. - Council District 42	82-1638218	DYCD	(\$5,000)	260	312	
Barron	Victory Music and Dance Company, Inc. - Community Youth Development Programming	47-2167056	DYCD	\$25,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #4: Community Safety and Victim Services Initiative - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Yeger	Ohel Children's Home and Family Services, Inc. **	11-6078704	MOCJ	(\$10,000)	098	002	
Yeger	Ohel Children's Home and Family Services, Inc. **	11-6078704	DYCD	\$10,000	260	005	
Mealy	Elite Learners, Inc. **	81-4482839	DYCD	(\$100,000)	260	312	
Mealy	Elite Learners, Inc. - Council District 41 **	81-4482839	DYCD	\$100,000	260	005	
Holden	Department for the Aging **	13-6400434	DFTA	(\$6,556)	125	003	
Holden	Department of Parks and Recreation - Council District 30 **	13-6400434	DPR	\$6,556	846	006	
Barron	Brownsville Think Tank Matters, Inc. - 42nd Council District	47-2440990	DYCD	(\$10,000)	260	005	
Barron	Elite Learners, Inc. - 42nd Council District	81-4482839	DYCD	\$10,000	260	005	

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**CHART #5: Speaker's Initiative to Address Citywide Needs - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Project Guardianship, Inc. **	84-5004265	MOCJ	(\$95,000)	098	002	
Speaker	Project Guardianship, Inc. **	84-5004265	DYCD	\$95,000	260	005	
Speaker	Little Haiti BK, Inc. **	82-4710754	DYCD	(\$350,000)	260	005	
Speaker	Little Haiti BK, Inc. **	82-4710754	DCLA	\$350,000	126	003	

\* Indicates pending completion of pre-qualification review.

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**CHART #6: Boroughwide Needs Initiative - Fiscal 2023**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Brooklyn Delegation	Forest Park Trust, Inc. **	31-1558645	DPR	(\$12,000)	846	006	
Brooklyn Delegation	Center for Employment Opportunities - Council District 47 **	13-3843322	DYCD	\$12,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #7: Parks Equity Initiative - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brewer	New York City Street Tree Consortium - Tree Planting, Pruning and Stewardship	13-3131911	DYCD	(\$10,000)	260	005	
Brewer	New York City Street Tree Consortium	13-3131911	DYCD	\$10,000	260	005	

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\*\* Requires a budget modification for the changes to take effect

**CHART #8: NYC Cleanup - Fiscal 2023**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Restler	Department of Youth and Community Development	13-6400434	DYCD	(\$5,000)	260	005	
Restler	Wildcat Service Corporation - Graffiti Removal - Council District 33	13-2725423	DYCD	\$5,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #9: Food Pantries - Fiscal 2023**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Food Bank For New York City - Our Lady of Grace Parish - EFRO# 80343	13-3179546	DYCD	(\$6,000)	260	005	
Brooklyn Delegation	Food Bank For New York City - Apna Food Pantry Brighton Beach - EFRO# 85537	13-3179546	DYCD	\$6,000	260	005	
Bronx Delegation	Food Bank For New York City - Food Justice Ministry - EFRO# 81536	13-3179546	DYCD	(\$9,500)	260	005	
Bronx Delegation	Food Bank For New York City - Christ Disciples International Ministries - EFRO# 85225	13-3179546	DYCD	\$9,500	260	005	
Brooklyn Delegation	Food Bank For New York City - CCNS-Brooklyn West Family Center - EFRO# 80373	13-3179546	DYCD	(\$6,250)	260	005	
Brooklyn Delegation	Food Bank For New York City - North Brooklyn Angels - EFRO# 85496	13-3179546	DYCD	\$6,250	260	005	
Manhattan Delegation	Food Bank For New York City - St. Peter's Food Pantry – EFRO# 80577	13-3179546	DYCD	(\$6,247)	260	005	
Manhattan Delegation	Food Bank For New York City	13-3179546	DYCD	\$6,247	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #10: Digital Inclusion and Literacy Initiative - Fiscal 2023**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Narcisse	Hebrew Language Academy Charter School **	26-4117186	DOE	(\$20,000)	040	402	
Narcisse	Hebrew Language Academy Charter School **	26-4117186	DYCD	\$20,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #11: Cultural After-School Adventure (CASA) - Fiscal 2023**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Williams	Major Music International Corporation - Public School 360Q (29Q360)	26-1159606	DCLA	(\$20,000)	126	003	
Williams	Major Music International Corporation - Public School 036Q Saint Albans School (29Q036)	26-1159606	DCLA	\$20,000	126	003	
Paladino	Flushing Council on Culture and the Arts, Inc. - Public School 32Q State Street (25Q032) **	11-2652182	DCLA	\$20,000	126	022	

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\*\* Requires a budget modification for the changes to take effect

**CHART #12: A Greener NYC- Fiscal 2023**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
De La Rosa	New York Restoration Project - Community Growing in Council District 10 **	13-3959056	DPR	(\$10,000)	846	006	
De La Rosa	New York Restoration Project - Community Growing Council District 10 **	13-3959056	DYCD	\$10,000	260	005	
De La Rosa	Waterfront Alliance, Inc. - Waterfront Alliance: Community Waterfront education and Recreational Programming in District 10 **	13-4355067	DPR	(\$10,000)	846	006	
De La Rosa	Waterfront Alliance, Inc. - Community Waterfront Education & Recreational Programming - Council District 10 **	13-4355067	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #13: Pride at Work - Fiscal 2023**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Beth Israel Medical Center	13-5564934	SBS	(\$50,000)	801	011	
Department of Small Business Services	13-6400434	SBS	\$50,000	801	011	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #14: Community Housing Preservation Strategies - Fiscal 2023**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
West Harlem Group Assistance, Inc. - HPI	23-7169558	HPD	(\$61,000)	806	009	
Housing Preservation and Development	13-6400434	HPD	\$61,000	806	009	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #15: Physical Education and Fitness - Fiscal 2023**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
New York Road Runners, Inc.	13-2949483	DYCD	(\$250,000)	260	312	
Department of Youth and Community Development	13-6400434	DYCD	\$250,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #16: Support for Victims of Human Trafficking - Fiscal 2023**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Fund for the City of New York, Inc.	13-2612524	DYCD	(\$52,935)	260	005	
Justice Innovation, Inc.	85-2810883	DYCD	\$52,935	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #17: Art a Catalyst for Change - Fiscal 2023**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Department of Cultural Affairs	13-6400434	DCLA	(\$18,000)	126	003	
2020 Vision for Schools, Inc. - Park East High School (04M495) - Manhattan	45-3023036	DCLA	\$18,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #18: Hate Crime Prevention Initiative - Fiscal 2023**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Research Foundation of the City University of New York **	13-1988190	MOCJ	(\$50,000)	098	002	
Research Foundation of the City University of New York **	13-1988190	CUNY	\$50,000	042	001	
Manhattan College - Fighting Antisemitism **	13-1740468	MOCJ	(\$100,000)	098	002	
Manhattan College - Fighting Antisemitism **	13-1740468	DYCD	\$100,000	260	005	
Israel Emergency Alliance - Fighting Antisemitism **	01-0566033	MOCJ	(\$50,000)	098	002	
Israel Emergency Alliance - Fighting Antisemitism **	01-0566033	DYCD	\$50,000	260	005	
Blue Card, Inc., The - Fighting Antisemitism **	13-1623910	MOCJ	(\$25,000)	098	002	
Blue Card, Inc., The - Fighting Antisemitism **	13-1623910	DYCD	\$25,000	260	005	

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\*\* Requires a budget modification for the changes to take effect

**CHART #19: Crisis Management System - Fiscal 2023**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Berean Community and Family Life Center, Inc. **	11-2870465	MOCJ	(\$10,600)	098	002	
Berean Community and Family Life Center, Inc. **	11-2870465	DYCD	\$10,600	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #20: AAPI Community Support - Fiscal 2023**

<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Department of Youth and Community Development **	13-6400434	DYCD	(\$20,000)	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #21: Local Initiatives - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Feliz	Open Future Institute - The QUESTion Project	45-5494252	DOE	(\$10,000)	040	402	
Feliz	Department of Education	13-6400434	DOE	\$10,000	040	402	
Feliz	Department of Youth and Community Development	13-6400434	DYCD	(\$10,000)	260	005	
Feliz	Open Future Institute - The QUESTion Project	45-5494252	DYCD	\$10,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #22: Aging Discretionary - Fiscal 2022**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Paladino	Department for the Aging	13-6400434	DFTA	(\$5,000)	125	003	
Paladino	Selfhelp Community Services, Inc. - Clearview Senior Center	13-1624178	DFTA	\$5,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.



**CHART #23: Purpose of Funds Changes - Fiscal 2023**

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds	*
Job Placement for Veterans		Evergreens Cemetery Preservation Foundation, Inc.	45-0637022	SBS	(\$40,000)	This allocation will provide veterans, National Guard members and Reservists with job training and job placement services.	
Job Placement for Veterans		Evergreens Cemetery Preservation Foundation, Inc.	45-0637022	SBS	\$40,000	This allocation will provide curriculum and educational materials for veterans, National Guard members and Reservists with job training and job placement services for green careers.	
Community Safety and Victim Services Initiative	Mealy	Elite Learners, Inc.	81-4482839	DYCD	(\$100,000)	Funds will aid in the positive revolution of youth & their families.	
Community Safety and Victim Services Initiative	Mealy	Elite Learners, Inc. - Council District 41	81-4482839	DYCD	\$100,000	Funding to support our various initiatives in the 41st Council district. Funding will provide educational, Vocational, recreational and anti-violence programs to youth, Seniors and community members.	
Youth	Kagan	Coney Island Sharks, Inc. - Afterschool Enrichment Initiative	11-3304418	DYCD	(\$7,000)	Funds will promote the full development and realization of potential by children and youth.	
Youth	Kagan	Coney Island Sharks, Inc.	11-3304418	DYCD	\$7,000	Funds will be used to empower children and youth facing disadvantaged circumstances by providing sports opportunities and community-based interventions. Through football and cheerleading programs, academic tutoring, mentoring, and exposure to regional and national games, the initiative seeks to develop physical, academic, and life skills, preparing participants for future success in sports, education, and life.	
Local	Holden	Maspeth Town Hall, Inc. - Public School 049Q Dorothy Bonawit Kole (24Q049)	23-7259702	DYCD	(\$1,200)	Funds to be used for staff support, programming, activities and trips for seniors in Council District 30.	
Local	Holden	Maspeth Town Hall, Inc. - Public School 049Q Dorothy Bonawit Kole (24Q049)	23-7259702	DYCD	\$1,200	Funds will support Youth Program at Public School 49Q.	
Aging	Jordan	Calliope Creative Foundation - Theater in Harlem	13-4158092	DFTA	(\$25,000)	Funding to support the introduction of various theater arts/disciplines to black and latino youth; with activities/programming taking place within Council District 9.	
Aging	Jordan	Calliope Creative Foundation - Theater in Harlem	13-4158092	DFTA	\$25,000	Funding to support the introduction of various theater arts/disciplines to black and latino seniors; with activities/programming taking place within Council District 9.	
Local	Schulman	CHAZAQ Organization USA, Inc. - Main Street Beautification	46-2148352	DYCD	(\$5,000)	Funding to support costs associated with Main Street Beautification.	
Local	Schulman	CHAZAQ Organization USA, Inc. - Community Beautification	46-2148352	DYCD	\$5,000	Funding to support costs associated with community street beautification.	