

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”). On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the “Fiscal 2023 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2023 and Fiscal 2022 Expense Budgets (“Chart”).

This Resolution, dated May 11, 2023, approves the new designations and the changes in the designation of certain organizations receiving local and boroughwide discretionary funding and funding for certain initiatives in accordance with the Fiscal 2023 Expense Budget; approves the change in designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2022 Expense Budget; and amends the description for the Description/Scope of Services of certain organizations receiving boroughwide discretionary funding in accordance with the Fiscal 2022 Expense Budget. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2023 and Fiscal 2022 Expense Budgets. Such Resolution would take effect as of the date of adoption.

CHART #1: Local Initiatives - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brannan	NIA Community Services Network, Inc. - Council District 43 **	11-2697931	DYCD	(\$10,000)	260	005	
Brannan	2020 Vision for Schools, Inc. - Council District 43 **	45-3023036	DCLA	\$10,000	126	003	
Paladino	Department of Youth and Community Development **	13-6400434	DYCD	(\$5,000)	260	005	
Paladino	Police Department - 109th Precinct **	13-6400434	NYPD	\$5,000	056	100	
Paladino	Department of Youth and Community Development	13-6400434	DYCD	(\$5,000)	260	005	
Paladino	Greater Ridgewood Youth Council, Inc., The	11-2518141	DYCD	\$5,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #2: Boroughwide Needs Initiative - Fiscal 2023

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Delegation	Not On My Watch, Inc. - Club Alternatives **	82-3809384	DYCD	(\$20,000)	260	005	
Bronx Delegation	Veteran Advocacy Project, Inc. - Council District 12 Legal Services **	82-3103233	DSS/HRA	\$20,000	069	107	
Bronx Delegation	Not On My Watch, Inc. - Club Alternatives	82-3809384	DYCD	(\$10,000)	260	005	
Bronx Delegation	Laal NYC - Reproductive Justice Initiative	83-2947989	DYCD	\$10,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #3: Cultural After-School Adventure (CASA) - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Jordan	Ballroom Basix USA, Inc. - Public School 149M Sojourner Truth (03M149)	27-3218865	DCLA	(\$20,000)	126	003	
Jordan	Ballroom Basix USA, Inc. - Public School 149M Sojourner Truth (03M149) & Public School 076M A. Philip Randolph (03M076)	27-3218865	DCLA	\$20,000	126	003	
Barron	Entertainers for Education Alliance, Inc. - High School for Civil Rights (19K504)	43-2115174	DCLA	(\$20,000)	126	003	
Barron	Entertainers for Education Alliance, Inc. - Junior High School 292K Margaret S. Douglas (19K292)	43-2115174	DCLA	\$20,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #4: Cultural Immigrant Initiative - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Hudson	Entertainers for Education Alliance, Inc. - I WILL GRADUATE Cultural Arts Program	43-2115174	DCLA	(\$15,000)	126	003	
Hudson	Entertainers for Education Alliance, Inc. - I WILL GRADUATE Cultural Arts Program - Elijah Stroud Middle School (17K353)	43-2115174	DCLA	\$15,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #5: Community Land Trust - Fiscal 2023

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Margert Community Corporation	11-2534700	HPD	(\$34,834)	806	009	
Community Development Project, Inc. - Council District 31	83-1441257	HPD	\$34,834	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #6: Welcome NYC - Fiscal 2023

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Youth and Community Development	13-6400434	DYCD	(\$35,000)	260	005	
Emergency Shelter Network of Faith-Based and Community Organizations, Inc.	46-1657874	DYCD	\$25,000	260	005	
Arab American Association of New York, Inc.	11-3604756	DYCD	\$10,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #7: Aging Discretionary - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Paladino	Roman Catholic Church of St. Mel, The - St. Mel Leisure Club	11-1646313	DFTA	(\$5,000)	125	003	
Paladino	Department for the Aging	13-6400434	DFTA	\$5,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #8: Purpose of Funds Changes - Fiscal 2022

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Nurse	Uniting Clergy Community And Police	86-1258449	DYCD	(\$10,000)	Programing between NYPD and Clergy to improve community relations.	
Local	Nurse	Uniting Clergy Community And Police	86-1258449	DYCD	\$10,000	Funds will support youth programs providing opportunities for at-risk youth to grow as individuals and acquire skills, provide needed food and supplies for vulnerable seniors, and support community events focused on public safety in Council District 37.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect