#### THECOUNCIL

#### REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### REPORT

<u>Introduction</u>. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 30, 2020, the Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the "Fiscal 2021 Expense Budget"). On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the "Fiscal 2022 Expense Budget"). On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the "Fiscal 2023 Expense Budget").

<u>Analysis</u>. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2023, Fiscal 2022, and Fiscal 2021 Expense Budgets ("Chart").

This Resolution, dated April 27, 2023, approves the new designation and the changes in the designation of certain organizations receiving local, aging, youth, anti-poverty, community safety and victims' services, and Speaker's initiative to address citywide needs discretionary funding and funding for certain initiatives in accordance with the Fiscal 2023 Expense Budget; approves the changes in designation of certain organizations receiving aging, local, youth, and boroughwide discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget; approves the changes in designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2021 Expense Budget; amends the description for the Description/Scope of Services of certain organizations receiving aging, youth, local, community safety and victims' services, anti-poverty, boroughwide, and Speaker's initiative discretionary funding in accordance with the Fiscal 2023 Expense Budget and amends the description for the Description/Scope of Services of certain organizations receiving boroughwide discretionary funding in accordance with the Fiscal 2022 Expense Budget. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to

receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

It should also be noted that changes to funding for organizations in the attached Charts with a triple asterisk (\*\*\*) are corrections to designations listed in Schedule C and/or a subsequent Transparency Resolution.

<u>Description of Above-captioned Resolution.</u> In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2023, Fiscal 2022, and Fiscal 2021 Expense Budgets. Such Resolution would take effect as of the date of adoption.

CHART #1: Local Initiatives - Fiscal 2023

| Member        | Organization - Program   | EIN Number | Agency  | Amount     | Agy # | U/A | * |
|---------------|--|------------|---------|------------|-------|-----|---|
| Krishnan      | New Yorkers for Parks - Daffodil Project - Council District 25 **  | 13-6167879 | DPR     | (\$7,000)  | 846   | 006 | П |
| Krishnan      | New Yorkers for Parks - Council District 25 **   | 13-6167879 | DYCD    | \$7,000    | 260   | 005 |   |
| Paladino      | Bridge to Life, Inc., The - Material Assistance Program  | 11-3100048 | DYCD    | (\$10,000) | 260   | 005 | П |
| Paladino      | Department of Youth and Community Development  | 13-6400434 | DYCD    | \$10,000   | 260   | 005 |   |
| Brewer        | West 87th Street Park and Garden - West 87th Street Park and Garden  | 13-4067780 | DYCD    | (\$5,000)  | 260   | 005 |   |
| Brewer        | West 87th Street Park and Garden   | 13-4067780 | DYCD    | \$5,000    | 260   | 005 |   |
| Marte         | Players Philanthropy Fund DBA Welcome to Chinatown **  | 27-6601178 | SBS     | (\$15,000) | 801   | 002 |   |
| Marte         | Players Philanthropy Fund DBA Welcome to Chinatown **  | 27-6601178 | DYCD    | \$15,000   | 260   | 005 |   |
| Osse          | Partnership with Children, Inc Brooklyn Emerging Leaders Academy   | 13-5596751 | DYCD    | (\$2,500)  | 260   | 312 |   |
| Osse          | Partnership with Children, Inc Public School 308K Clara Cardwell (16K308)                                  | 13-5596751 | DYCD    | \$2,500    | 260   | 312 |   |
| Kagan         | Art's House Schools, Inc Council District 47   | 87-0790139 | DCLA    | (\$12,000) | 126   | 003 | П |
| Kagan         | Art's House Schools, Inc Youth Program   | 87-0790139 | DCLA    | \$12,000   | 126   | 003 | П |
| Holden        | Department of Parks and Recreation - Ognibene Garden in Juniper Park **                                    | 13-6400434 | DPR     | (\$1,533)  | 846   | 006 |   |
| Holden        | Juniper Valley Park Conservancy, Inc. **   | 59-3791952 | DYCD    | (\$9,500)  | 260   | 005 | П |
| Holden        | Maspeth Town Hall, Inc Public School 049Q Dorothy Bonawit Kole (24Q049) **                                 | 23-7259702 | DYCD    | \$1,200    | 260   | 312 |   |
| Holden        | Selfhelp Community Services, Inc Senior Citizen Medical Transportation<br>Program - Council District 30 ** | 13-1624178 | DFTA    | \$9,833    | 125   | 003 |   |
| Restler       | Theater 2020, Inc "Shakespeare at Sunset: A Midsummer Night's Dream" - Council District 33                 | 11-3193180 | DYCD    | (\$5,000)  | 260   | 005 |   |
| Restler       | Council on the Environment, Inc Council District 33  | 13-2765465 | DYCD    | \$5,000    | 260   | 005 |   |
| Stevens       | Legal Information for Families Today (LIFT) - Family Law & Community Outreach - Council District 16        | 13-3910567 | DSS/HRA | (\$5,000)  | 069   | 107 |   |
| Stevens       | Family Legal Care, Inc Family Law & Community Outreach - Council District 16                               | 13-3910567 | DSS/HRA | \$5,000    | 069   | 107 |   |
| Adams         | Legal Information for Families Today (LIFT) - Legal Services - Council District 28                         | 13-3910567 | DYCD    | (\$5,000)  | 260   | 005 | П |
| Adams         | Family Legal Care, Inc Legal Services - Council District 28  | 13-3910567 | DYCD    | \$5,000    | 260   | 005 | П |
| Brooks-Powers | Margert Community Corporation - Council District 31  | 11-2534700 | HPD     | (\$20,000) | 806   | 009 | П |
| Brooks-Powers | Housing Preservation and Development   | 13-6400434 | HPD     | \$20,000   | 806   | 009 | П |
| Won           | American Museum of Natural History - Public School 112Q (30Q112) **  | 13-6162659 | DCLA    | \$20,000   | 126   | 006 |   |
| Ayala         | Department of Transportation - Bike Safety Kits  | 13-6400434 | DOT     | (\$5,000)  | 841   | 011 |   |
| Ayala         | Department of Transportation - Bike Safety Kits - South Bronx  | 13-6400434 | DOT     | \$5,000    | 841   | 011 |   |
| Ayala         | Department of Transportation - Bike Safety Kits **   | 13-6400434 | DOT     | (\$5,000)  | 841   | 011 |   |
| Ayala         | Uptown Grand Central - La Marqueta **  | 81-1133229 | DYCD    | \$5,000    | 260   | 005 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

CHART #2: Aging Discretionary - Fiscal 2023

| Member   | Organization - Program   | EIN Number | Agency | Amount     | Agy# | U/A | * |
|----------|--|------------|--------|------------|------|-----|---|
| Aviles   | United Senior Citizens Center of Sunset Park, Inc Senior Centers, Programs, and Enhancements - Council District 38 | 11-2358277 | DFTA   | (\$10,000) | 125  | 003 |   |
| Aviles   | United Senior Citizens Center of Sunset Park, Inc.   | 11-2358277 | DFTA   | \$10,000   | 125  | 003 |   |
| Dinowitz | Riverdale Senior Services, Inc.  | 23-7357997 | DFTA   | (\$2,000)  | 125  | 003 |   |
| Dinowitz | Riverdale Senior Services, Inc Schervier Community Garden  | 23-7357997 | DFTA   | \$2,000    | 125  | 003 |   |
| Ayala    | Union Settlement Association, Inc Gaylord White Older Adult Center   | 13-1632530 | DFTA   | (\$20,000) | 125  | 003 |   |
| Ayala    | Union Settlement Association, Inc Corsi, Jefferson, Gaylord White and Washington/Lex Sr. Senior Centers.           | 13-1632530 | DFTA   | \$20,000   | 125  | 003 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

CHART #3: Youth Discretionary - Fiscal 2023

| Member   | Organization - Program  | EIN Number | Agency | Amount     | Agy# | U/A | * |
|----------|---|------------|--------|------------|------|-----|---|
| Osse     | Partnership with Children, Inc Brooklyn Emerging Leaders Academy ***      | 13-5596751 | DHMH   | (\$10,000) | 816  | 120 |   |
| Osse     | Partnership with Children, Inc Brooklyn Emerging Leaders Academy ***      | 13-5596751 | DYCD   | \$10,000   | 260  | 312 |   |
| Adams    | LP FAM's Youth Organization, Inc Summer Youth Basketball Program          | 11-3489299 | DYCD   | (\$5,000)  | 260  | 312 |   |
| Adams    | LP FAM's Youth Organization, Inc.   | 11-3489299 | DYCD   | \$5,000    | 260  | 312 |   |
| Narcisse | Temple Sholom of Flatbush, Inc Temple Sholom Youth Programs **            | 11-1875161 | DYCD   | (\$5,000)  | 260  | 312 |   |
| Narcisse | Visual Arts Research and Resource Center Relating to the Caribbean **     | 13-3054001 | DCLA   | \$5,000    | 126  | 003 |   |
| Osse     | Partnership with Children, Inc Brooklyn Emerging Leaders Academy          | 13-5596751 | DYCD   | (\$10,000) | 260  | 312 |   |
| Osse     | Partnership with Children, Inc Public School 308K Clara Cardwell (16K308) | 13-5596751 | DYCD   | \$10,000   | 260  | 312 |   |
| Osse     | Partnership with Children, Inc.   | 13-5596751 | DYCD   | (\$2,500)  | 260  | 312 |   |
| Osse     | Partnership with Children, Inc Public School 308K Clara Cardwell (16K308) | 13-5596751 | DYCD   | \$2,500    | 260  | 312 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Correction to designation listed in Schedule C and/or subsequent Transparency Resolution.

CHART #4: Anti-Poverty - Fiscal 2023

| Member | Organization - Program  | EIN Number | Agency | Amount     | Agy# | U/A | * |
|--------|---|------------|--------|------------|------|-----|---|
| Osse   | Feed Forward US LLC   | 26-4245043 | DYCD   | (\$10,000) | 260  | 005 |   |
| Osse   | More Than a Meal Corporation                                      | 92-2051455 | DYCD   | \$10,000   | 260  | 005 |   |
| Farias | Legal Information for Families Today (LIFT) - Council District 18 | 13-3910567 | DYCD   | (\$5,000)  | 260  | 005 |   |
| Farias | Family Legal Care, Inc Council District 18                        | 13-3910567 | DYCD   | \$5,000    | 260  | 005 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect.

CHART #5: Community Safety and Victim Services Initiative - Fiscal 2023

| Member   | Organization - Program   | EIN Number | Agency | Amount     | Agy# | U/A | * |
|----------|--|------------|--------|------------|------|-----|---|
| Feliz    | Fordham Road District Management Association, Inc.   | 26-0117797 | SBS    | (\$10,000) | 801  | 002 |   |
| Feliz    | Fordham Road District Management Association, Inc Patrol Ambassador<br>Program             | 26-0117797 | SBS    | \$10,000   | 801  | 002 |   |
| Bottcher | Urban Pathways, Inc Council District 3   | 13-2933675 | DHMH   | (\$60,000) | 816  | 111 |   |
| Bottcher | Hudson Guild   | 13-5562989 | DHMH   | \$60,000   | 816  | 111 |   |
| Holden   | New York City H2O - Highland Park - Council District 30 **                                 | 45-3860014 | DYCD   | (\$6,556)  | 260  | 005 |   |
| Holden   | Department for the Aging **  | 13-6400434 | DFTA   | \$6,556    | 125  | 003 |   |
| Hanks    | Legal Information for Families Today (LIFT) - Council District 49                          | 13-3910567 | DYCD   | (\$10,000) | 260  | 005 |   |
| Hanks    | Family Legal Care, Inc Council District 49   | 13-3910567 | DYCD   | \$10,000   | 260  | 005 | П |
| Osse     | Interfaith Medical Center  | 11-2631746 | DHMH   | (\$10,000) | 816  | 120 |   |
| Osse     | Brookdale Hospital Medical Center, The   | 11-1631746 | DHMH   | \$10,000   | 816  | 120 | П |
| Lee      | HeartShare Human Services of NY, R.C. Diocese of Brooklyn - Council District 23            | 11-1633549 | DHMH   | (\$10,000) | 816  | 120 |   |
| Lee      | HeartShare Human Services of NY, R.C. Diocese of Brooklyn                                  | 11-1633549 | DHMH   | \$10,000   | 816  | 120 |   |
| Lee      | CUNY School of Law Justice & Auxiliary Services Corporation - CUNY School of Law - CLRN ** | 90-1013912 | CUNY   | (\$10,000) | 042  | 001 |   |
| Lee      | Korean Community Services of Metropolitan New York, Inc Council District 23 **             | 23-7348989 | DYCD   | \$5,000    | 260  | 005 |   |
| Lee      | South Asian Council for Social Services - Council District 23 **                           | 11-3632920 | DYCD   | \$5,000    | 260  | 005 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #6: Speaker's Initiative to Address Citywide Needs - Fiscal 2023

| Member  | Organization - Program   | EIN Number | Agency | Amount      | Agy# | U/A | * |
|---------|--|------------|--------|-------------|------|-----|---|
| Speaker | Center for Family Representation **  | 51-0419496 | MOCJ   | (\$75,000)  | 098  | 002 | Ш |
| Speaker | Center for Family Representation **  | 51-0419496 | DYCD   | \$75,000    | 260  | 005 |   |
| Speaker | Appellate Advocates **   | 11-3305212 | MOCJ   | (\$100,000) | 098  | 002 |   |
| Speaker | Appellate Advocates **   | 11-3305212 | DYCD   | \$100,000   | 260  | 005 |   |
| Speaker | Selfhelp Community Services, Inc Council District 30                                 | 13-1624178 | DFTA   | (\$1,900)   | 125  | 003 |   |
| Speaker | Selfhelp Community Services, Inc.  | 13-1624178 | DFTA   | \$1,900     | 125  | 003 |   |
| Speaker | Selfhelp Community Services, Inc Council District 30 - Senior Medical Transportation | 13-1624178 | DFTA   | (\$20,000)  | 125  | 003 |   |
| Speaker | Selfhelp Community Services, Inc.  | 13-1624178 | DFTA   | \$20,000    | 125  | 003 |   |
| Speaker | Maspeth Town Hall, Inc Food Pantry   | 23-7259702 | DYCD   | (\$10,000)  | 260  | 005 |   |
| Speaker | Maspeth Town Hall, Inc.  | 23-7259702 | DYCD   | \$10,000    | 260  | 005 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #7: A Greener NYC - Fiscal 2023

| Member   | Organization - Program   | EIN Number | Agency | Amount     | Agy# | U/A * |
|----------|--|------------|--------|------------|------|-------|
| Williams | Department of Parks and Recreation - Council District 27 **                  | 13-6400434 | DPR    | (\$10,000) | 846  | 006   |
| Williams | Southern Queens Park Association, Inc Council District 27 **                 | 11-2432846 | DYCD   | \$10,000   | 260  | 005   |
| Menin    | Council on the Environment, Inc Council District 5 **                        | 13-2765465 | DPR    | (\$40,000) | 846  | 006   |
| Menin    | Council on the Environment, Inc Council District 5 **                        | 13-2765465 | DYCD   | \$40,000   | 260  | 005   |
| Holden   | Department of Parks and Recreation - Fencing Ognibene Garden Juniper Park ** | 13-6400434 | DPR    | (\$397)    | 846  | 006   |
| Holden   | New York City H2O - Highland Park - Council District 30 **                   | 45-3860014 | DYCD   | \$397      | 260  | 005   |
| Hudson   | Institute for Community Equity and Sharing, Inc Wide Horizons for Youth      | 83-0909234 | DYCD   | (\$20,000) | 260  | 005   |
| Hudson   | Institute for Community Equity and Sharing, Inc.                             | 83-0909234 | DYCD   | \$20,000   | 260  | 005   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #8: Cultural After-School Adventure (CASA) - Fiscal 2023

| Member    | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|-----------|--|------------|--------|------------|-------|-------|
| Borelli   | Canvas Institute - Public School 003R The Margaret Gioiosa School (31R003)         | 82-4902021 | DCLA   | (\$20,000) | 126   | 003   |
| Borelli   | Canvas Institute - The David Marquis School of the Arts (75R037)                   | 82-4902021 | DCLA   | \$20,000   | 126   | 003   |
| Won       | American Museum of Natural History - Public School 112Q (30Q112) **                | 13-6162659 | DCLA   | (\$20,000) | 126   | 022   |
| Dinowitz  | New York Historical Society - Junior High School 080X The Mosholu Parkway (10X080) | 13-1624124 | DCLA   | (\$20,000) | 126   | 003   |
| Dinowitz  | New York Historical Society - Ampark Neighborhood (10X344)                         | 13-1624124 | DCLA   | \$20,000   | 126   | 003   |
| Ayala     | Ballroom Basix USA, Inc Public School 049X Willis Avenue (07X049)                  | 27-3218865 | DCLA   | (\$20,000) | 126   | 003   |
| Ayala     | Ballroom Basix USA, Inc Public School 007M Samuel Stern (04M007)                   | 27-3218865 | DCLA   | \$20,000   | 126   | 003   |
| Velazquez | Bronx Arts Ensemble, Inc Public School 072X Dr. William Dorney (08X072)            | 51-0186869 | DCLA   | (\$20,000) | 126   | 003   |
| Velazquez | Department of Cultural Affairs   | 13-6400434 | DCLA   | \$20,000   | 126   | 003   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #9: Cultural Immigrant Initiative - Fiscal 2023

| Member | Organization - Program      | EIN Number | Agency | Amount     | Agy # | U/A * |
|--------|-----------------------------|------------|--------|------------|-------|-------|
| Mealy  | Jewish Children's Museum ** | 13-3798344 | DYCD   | (\$25,000) | 260   | 005   |
| Mealy  | Jewish Children's Museum ** | 13-3798344 | DCLA   | \$25,000   | 126   | 003   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #10: Digital Inclusion and Literacy Initiative - Fiscal 2023

| Member | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A * |
|--------|---|------------|--------|------------|-------|-------|
| Aviles | BRIC Arts Media Brooklyn, Inc Council District 38 **  | 11-2547268 | DYCD   | (\$20,000) | 260   | 005   |
| Aviles | BRIC Arts Media Brooklyn, Inc Council District 38 **  | 11-2547268 | DCLA   | \$20,000   | 126   | 003   |
| Barron | BRIC Arts Media Brooklyn, Inc Digital Inclusion & Lit Initiative - 42nd Council District ** | 11-2547268 | DYCD   | (\$35,000) | 260   | 005   |
| Barron | BRIC Arts Media Brooklyn, Inc Digital Inclusion & Lit Initiative - 42nd Council District ** | 11-2547268 | DCLA   | \$35,000   | 126   | 003   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #11: Parks Equity Initiative - Fiscal 2023

| Member   | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A * |
|----------|---|------------|--------|------------|-------|-------|
| Holden   | Department of Parks and Recreation - Tractor - Juniper Valley Park ** | 13-6400434 | DPR    | (\$15,659) | 846   | 006   |
| Holden   | Juniper Valley Park Conservancy, Inc **                               | 59-3791952 | DYCD   | \$9,500    | 260   | 005   |
| Holden   | New York City H2O - Highland Park - Council District 30 **            | 45-3860014 | DYCD   | \$6,159    | 260   | 005   |
| Schulman | Department of Parks and Recreation - Sobelsohn Park                   | 13-6400434 | DPR    | (\$12,000) | 846   | 006   |
| Schulman | Forest Park Trust, Inc Sobelsohn Park                                 | 31-1558645 | DPR    | \$12,000   | 846   | 006   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #12: Food Pantries - Fiscal 2023

| Borough              | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A * |
|----------------------|---|------------|--------|------------|-------|-------|
| Brooklyn Delegation  | Crown Heights Preservation Committee Corporation - Shalom Senior Center Food Pantry | 11-2322490 | DYCD   | (\$25,000) | 260   | 005   |
| Brooklyn Delegation  | Crown Heights Jewish Community Council, Inc Food Pantry                             | 23-7390996 | DYCD   | \$25,000   | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Greater Central Baptist Church - EFRO# 80589          | 13-3179546 | DYCD   | (\$9,263)  | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Salem United Methodist Church - EFRO# 82807           | 13-3179546 | DYCD   | \$4,631    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - First Corinthian Baptist Church - EFRO# 84108         | 13-3179546 | DYCD   | \$4,632    | 260   | 005   |
| Queens Delegation    | Food Bank For New York City - Our Lady of Grace Ministry - EFRO# 80942              | 13-3179546 | DYCD   | (\$7,000)  | 260   | 005   |
| Queens Delegation    | Food Bank For New York City - Calvary's Mission - EFRO# 84936                       | 13-3179546 | DYCD   | \$7,000    | 260   | 005   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #13: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2023

| Member    | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|-----------|--|------------|--------|------------|-------|-------|
| Nurse     | Legal Information for Families Today (LIFT) - Legal Information for Families Today (LIFT) in District 37 | 13-3910567 | MOCJ   | (\$5,000)  | 098   | 002   |
| Nurse     | Family Legal Care, Inc Council District 37   | 13-3910567 | MOCJ   | \$5,000    | 098   | 002   |
| Adams     | Legal Information for Families Today (LIFT) - Council District 28  | 13-3910567 | MOCJ   | (\$10,000) | 098   | 002   |
| Adams     | Family Legal Care, Inc Council District 28   | 13-3910567 | MOCJ   | \$10,000   | 098   | 002   |
| Velazquez | Legal Information for Families Today (LIFT)  | 13-3910567 | MOCJ   | (\$15,000) | 098   | 002   |
| Velazquez | Family Legal Care, Inc.  | 13-3910567 | MOCJ   | \$15,000   | 098   | 002   |
| Mealy     | Legal Information for Families Today (LIFT) - Legal Services   | 13-3910567 | MOCJ   | (\$15,000) | 098   | 002   |
| Mealy     | Family Legal Care, Inc Legal Services  | 13-3910567 | MOCJ   | \$15,000   | 098   | 002   |
| Mealy     | Legal Information for Families Today (LIFT)  | 13-3910567 | MOCJ   | (\$10,000) | 098   | 002   |
| Mealy     | Family Legal Care, Inc.  | 13-3910567 | MOCJ   | \$10,000   | 098   | 002   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #14: Neighborhood Development Grant Initiative - Fiscal 2023

| Member | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|--------|--|------------|--------|------------|-------|-------|
| Feliz  | Fordham Road District Management Association, Inc Bronx Night Market - Council District 15 | 26-0117797 | SBS    | (\$10,000) | 801   | 002   |
| Feliz  | Fordham Road District Management Association, Inc Council District 15                      | 26-0117797 | SBS    | \$10,000   | 801   | 002   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

#### CHART #15: SU-CASA - Fiscal 2023

| Member  | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|---------|--|------------|--------|------------|-------|-------|
| Ayala   | Los Pleneros de la 21, Inc Carver Older Adult Center                                 | 13-3353110 | DCLA   | (\$15,000) | 126   | 003   |
| Ayala   | Amigos Del Museo Del Barrio, Inc Carver Older Adult Center                           | 23-7156720 | DCLA   | \$15,000   | 126   | 003   |
| Restler | Brooklyn Music School - Congregation Yetev LevWilliamsburg Satmar Older Adult Center | 11-6000202 | DCLA   | (\$15,000) | 126   | 003   |
| Restler | Brooklyn Arts Council, Inc CCNS Pete McGuinness Older Adult Center                   | 23-7072915 | DCLA   | \$15,000   | 126   | 003   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #16: Legal Services for the Working Poor - Fiscal 2023

| Organization - Program  | EIN Number | Agency  | Amount     | Agy# | U/A | * |
|---|------------|---------|------------|------|-----|---|
| Southside United Housing Development Fund Corporation - Anti-violence & Anti-Hate - Council District 33 | 11-2268359 | DSS/HRA | (\$50,800) | 069  | 107 |   |
| Communities Resist, Inc.  | 84-1899350 | DSS/HRA | \$50,800   | 069  | 107 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

CHART #17: Art a Catalyst for Change - Fiscal 2023

| Organization - Program  | EIN Number | Agency | Amount     | Agy# | U/A | * |
|---|------------|--------|------------|------|-----|---|
| Bronx County Historical Society - Academy For Scholarship And Entrepreneurship: A College Board School X270 | 13-6153378 | DCLA   | (\$18,000) | 126  | 003 |   |
| Bronx County Historical Society - High School for Contemporary Arts   | 13-6153378 | DCLA   | \$18,000   | 126  | 003 |   |
| Bronx Museum of the Arts, The - School for Excellence   | 13-2709368 | DCLA   | (\$18,000) | 126  | 003 | П |
| Bronx Museum of the Arts, The - Urban Assembly School for Applied Math and Scienc (09X241)                  | 13-2709368 | DCLA   | \$18,000   | 126  | 003 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

## CHART #18: Crisis Management System - Fiscal 2023

| Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---|------------|--------|------------|-------|-----|---|
| King of Kings Foundation, Inc Community Voices MS (29Q356) ** | 03-0583790 | DOE    | (\$40,000) | 040   | 402 |   |
| King of Kings Foundation, Inc Community Voices MS (29Q356) ** | 03-0583790 | DYCD   | \$40,000   | 260   | 312 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

## CHART #19: Discharge Planning - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount      | Agy # | U/A | * |
|------------------------|------------|--------|-------------|-------|-----|---|
| Bard College **        | 14-1713034 | MOCJ   | (\$100,000) | 098   | 002 |   |
| Bard College **        | 14-1713034 | DYCD   | \$100,000   | 260   | 005 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

#### CHART #20: Hate Crime Prevention Initiative - Fiscal 2023

| Organization   | EIN Number | Agency | Amount     | Agy # | U/A |
|--|------------|--------|------------|-------|-----|
| Young Men & Young Women's Hebrew Association of the Bronx dba Riverdale YM/YWHA ** | 13-1740507 | MOCJ   | (\$50,000) | 098   | 002 |
| Young Men & Young Women's Hebrew Association of the Bronx dba Riverdale YM/YWHA ** | 13-1740507 | DYCD   | \$50,000   | 260   | 005 |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

#### CHART #21: Welcome NYC - Fiscal 2023

| Organization - Program                        | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---|------------|--------|------------|-------|-----|---|
| Youth Action Programs and Homes, Inc.         | 13-3203701 | DYCD   | (\$35,000) | 260   | 005 |   |
| Department of Youth and Community Development | 13-6400434 | DYCD   | \$35,000   | 260   | 005 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

## CHART #22: Family Advocacy and Guardianship Support - Fiscal 2023

| Organization - Program                      | EIN Number | Agency | Amount      | Agy # | U/A | * |
|---|------------|--------|-------------|-------|-----|---|
| Legal Information for Families Today (LIFT) | 13-3910567 | DYCD   | (\$100,000) | 260   | 005 |   |
| Family Legal Care, Inc.                     | 13-3910567 | DYCD   | \$100,000   | 260   | 005 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

## **CHART #23: Legal Information and Support for Families - Fiscal 2023**

| Organization - Program                      | EIN Number | Agency | Amount      | Agy # | U/A * |
|---|------------|--------|-------------|-------|-------|
| Legal Information for Families Today (LIFT) | 13-3910567 | MOCJ   | (\$485,000) | 098   | 002   |
| Family Legal Care, Inc.                     | 13-3910567 | MOCJ   | \$485,000   | 098   | 002   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

## CHART #24: Legal Services for Veterans - Fiscal 2023

| Organization - Program                      | EIN Number | Agency  | Amount     | Agy # | U/A | * |
|---|------------|---------|------------|-------|-----|---|
| Legal Information for Families Today (LIFT) | 13-3910567 | DSS/HRA | (\$48,000) | 069   | 107 |   |
| Family Legal Care, Inc.                     | 13-3910567 | DSS/HRA | \$48,000   | 069   | 107 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

#### CHART #25: Afterschool Enrichment Initiative - Fiscal 2023

| Organization - Program                           | EIN Number | Agency | Amount     | Agy # | U/A * |
|--|------------|--------|------------|-------|-------|
| Department of Youth and Community Development    | 13-6400434 | DYCD   | (\$5,300)  | 260   | 312   |
| Chess-in-the-Schools, Inc.                       | 13-6119036 | DYCD   | \$5,300    | 260   | 312   |
| Department of Youth and Community Development ** | 13-6400434 | DYCD   | (\$40,000) | 260   | 312   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

#### CHART #26: Homeless Prevention Services for Veterans - Fiscal 2023

| Organization - Program   | EIN Number | Agency  | Amount   | Agy # | U/A * |
|--------------------------|------------|---------|----------|-------|-------|
| Project Renewal, Inc. ** | 13-2602882 | DSS/HRA | \$40,000 | 069   | 103   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

# CHART #27: Trauma Recovery Centers - Fiscal 2023

| Organization - Program  | EIN Number | Agency | Amount      | Agy # | U/A * |
|---|------------|--------|-------------|-------|-------|
| University of California San Francisco; Our program is the UCSF National Alliance of Trauma Recovery Centers Technical Assistance Program | 94-6036493 | DHMH   | (\$165,000) | 816   | 120   |
| Regents of the University of California, San Francisco, The   | 94-6036493 | DHMH   | \$165,000   | 816   | 120   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

# CHART #28: Ending the Epidemic - Fiscal 2023

| Organization - Program                 | EIN Number | Agency | Amount      | Agy # | U/A |
|--|------------|--------|-------------|-------|-----|
| Interfaith Medical Center              | 11-2631746 | DHMH   | (\$245,719) | 816   | 112 |
| Brookdale Hospital Medical Center, The | 11-1631746 | DHMH   | \$245,719   | 816   | 112 |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

# CHART #29: Aging Discretionary - Fiscal 2022

| Member | Organization - Program    | EIN Number | Agency | Amount    | Agy # | U/A | * |
|--------|---------------------------|------------|--------|-----------|-------|-----|---|
| Hudson | Department for the Aging  | 13-6400434 | DFTA   | (\$4,000) | 125   | 003 |   |
| Hudson | Brooklyn Academy of Music | 11-2201344 | DFTA   | \$4,000   | 125   | 003 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect.

CHART #30: Local Initiatives - Fiscal 2022

| Borough  | Organization - Program  | EIN Number | Agency | Amount      | Agy # | U/A | * |
|----------|---|------------|--------|-------------|-------|-----|---|
| Speaker  | Department of Small Business Services                                 | 13-6400434 | SBS    | (\$100,000) | 801   | 002 |   |
| Speaker  | East Harlem Council For Community Improvement, Inc La Marqueta Retoña | 13-2969933 | SBS    | \$100,000   | 801   | 002 |   |
| Narcisse | Temple Sholom of Flatbush, Inc Youth Program                          |            | DYCD   | (\$3,000)   | 260   | 312 | П |
| Narcisse | Bridge Multicultural and Advocacy Project, Inc., The                  | 45-4634142 | DYCD   | \$3,000     | 260   | 312 |   |
| Osse     | Interfaith Medical Center   | 11-2626155 | DHMH   | (\$10,000)  | 816   | 120 |   |
| Osse     | Brookdale Hospital Medical Center, The                                | 11-1631746 | DHMH   | \$10,000    | 816   | 120 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect.

# CHART #31: Youth Discretionary - Fiscal 2022

| Member   | Organization - Program                               | EIN Number | Agency | Amount    | Agy # | U/A | * |
|----------|--|------------|--------|-----------|-------|-----|---|
| Narcisse | Temple Sholom of Flatbush, Inc Youth Program         | 11-1875161 | DYCD   | (\$5,000) | 260   | 312 |   |
| Narcisse | Bridge Multicultural and Advocacy Project, Inc., The | 45-4634142 | DYCD   | \$5,000   | 260   | 312 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect.

CHART #32: Support Our Seniors - Fiscal 2022

| Member | Organization - Program                  | EIN Number | Agency | Amount     | Agy # | U/A |
|--------|---|------------|--------|------------|-------|-----|
| Joseph | Ditmas Park Youth Group                 | 26-2442377 | DFTA   | (\$10,000) | 125   | 003 |
| Joseph | St. Gabriel's Episcopal Church          | 11-2463892 | DFTA   | \$5,000    | 125   | 003 |
| Joseph | Dorchester Senior Citizens Center, Inc. | 11-2305581 | DFTA   | \$5,000    | 125   | 003 |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

CHART #33: Boroughwide Needs Initiative - Fiscal 2022

| Member              | Organization - Program                            | EIN Number | Agency | Amount    | Agy # | U/A | * |
|---------------------|---|------------|--------|-----------|-------|-----|---|
| Brooklyn Delegation | Black Institute, Inc Communities of Color Support | 27-1580786 | DYCD   | (\$5,000) | 260   | 005 |   |
| Brooklyn Delegation | Black Institute, Inc.                             | 27-1580786 | DYCD   | \$5,000   | 260   | 005 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect.

#### CHART #34: Local Initiatives - Fiscal 2021

| Member   | Organization - Program                        | EIN Number | Agency | Amount    | Agy # | U/A | * |
|----------|---|------------|--------|-----------|-------|-----|---|
| Narcisse | Temple Sholom of Flatbush, Inc Youth Program  | 11-1875161 | DYCD   | (\$3,000) | 260   | 312 |   |
| Narcisse | Department of Youth and Community Development | 13-6400434 | DYCD   | \$3,000   | 260   | 312 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect.

# CHART #35: Youth Discretionary - Fiscal 2021

| Member   | Organization - Program                        | EIN Number | Agency | Amount    | Agy # | U/A | * |
|----------|---|------------|--------|-----------|-------|-----|---|
| Narcisse | Temple Sholom of Flatbush, Inc Youth Program  | 11-1875161 | DYCD   | (\$5,000) | 260   | 312 |   |
| Narcisse | Department of Youth and Community Development | 13-6400434 | DYCD   | \$5,000   | 260   | 312 |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect.

CHART #36: Purpose of Funds Changes - Fiscal 2023

| Source  | Member | Organization - Program   | EIN Number | Agency | Amount     | Purpose of Funds   |
|---|--------|--|------------|--------|------------|--|
| Aging   | Ayala  | Union Settlement Association, Inc<br>Gaylord White Older Adult Center  | 13-1632530 | DFTA   | (\$20,000) | To fund programs and initiatives related to the health of seniors Council District 8 at Gaylord White Older Adult Center, 2029 Second Ave (104th St).  |
| Aging   | Ayala  | Union Settlement Association, Inc Corsi,<br>Jefferson, Gaylord White and<br>Washington/Lex Sr. Senior Centers.     | 13-1632530 | DFTA   | \$20,000   | Senior Centers-To fund programs and initiatives related to the health of seniors at Corsi, Jefferson, Gaylord White and Washington/Lex Sr. Senior Centers.   |
| Aging   | Aviles | United Senior Citizens Center of Sunset Park, Inc Senior Centers, Programs, and Enhancements - Council District 38 | 11-2358277 | DFTA   | (\$10,000) | Funds will be used to provide nutrition programming that focuses on the needs of older adults, ages 60 and over.   |
| Aging   | Aviles | United Senior Citizens Center of Sunset Park, Inc.   | 11-2358277 | DFTA   | \$10,000   | Funds will be used to purchase computers for Senior Lab.   |
| Community<br>Safety and<br>Victim<br>Services<br>Initiative | Feliz  | Fordham Road District Management Association, Inc.   | 26-0117797 | SBS    | (\$10,000) | Funds will go towards community events in collaboration with the Bronx Night Market that promote community cohesion and engagement.  |
| Community<br>Safety and<br>Victim<br>Services<br>Initiative | Feliz  | Fordham Road District Management<br>Association, Inc Patrol Ambassador<br>Program                                  | 26-0117797 | SBS    | \$10,000   | Funds will go towards public safety initiatives such as the Patrol Ambassador Program.   |
| Youth   | Adams  | LP FAM's Youth Organization, Inc<br>Summer Youth Basketball Program  | 11-3489299 | DYCD   | (\$5,000)  | Funds will support the summer basketball program for local youth.  |
| Youth   | Adams  | LP FAM's Youth Organization, Inc.  | 11-3489299 | DYCD   | \$5,000    | Funds will be used to support special events, summer programming, field trips and various sports activities.   |
| Anti-Poverty  | Farias | Interfaith Center of New York, Inc., The -<br>Council District 18  | 13-3926970 | DYCD   | (\$7,500)  | Funds will train and support diverse Faith leaders to be nonviolence ambassadors and contribute to change and violence delegitimization, including but not limited to, working with senior & community centers, NYCHAs, and educational institutions . |
| Anti-Poverty  | Farias | Interfaith Center of New York, Inc., The -<br>Council District 18  | 13-3926970 | DYCD   | \$7,500    | Funds to train and support diverse Faith leaders in Council District 18 to be nonviolence ambassadors and become involved in crisis prevention, deescalation, and intervention in NYCHAs, senior and community centers.                                |
| Local   | Brewer | West 87th Street Park and Garden - West 87th Street Park and Garden  | 13-4067780 | DYCD   | (\$5,000)  | Funds will be used for garden supplies, equipment, maintenance and marketing.  |
| Local   | Brewer | West 87th Street Park and Garden   | 13-4067780 | DYCD   | \$5,000    | Funds will be used for garden supplies and for maintaining a community garden that provides a pleasant refuge that is open to the public. Funds will also be used for public events such as jazz concerts and a Halloween party.                       |
| Local   | Osse   | Partnership with Children, Inc Brooklyn<br>Emerging Leaders Academy  | 13-5596751 | DYCD   | (\$2,500)  | Funding for social workers and other student support staff at Brooklyn<br>Emerging Leaders Academy.  |
| Local   | Osse   | Partnership with Children, Inc Public<br>School 308K Clara Cardwell (16K308)                                       | 13-5596751 | DYCD   | \$2,500    | Funding to support wrap-around mental health, social services, and community school programming at P.S. 308 Clara Cardwell in Council District 36.   |
| Youth   | Osse   | Partnership with Children, Inc Brooklyn<br>Emerging Leaders Academy  | 13-5596751 | DYCD   | (\$10,000) | Funding for mental health services and student supports at Brooklyn<br>Emerging Leaders Academy.   |
| Youth   | Osse   | Partnership with Children, Inc Public<br>School 308K Clara Cardwell (16K308)                                       | 13-5596751 | DYCD   | \$10,000   | Funding to support wrap-around mental health, social services, and community school programming at P.S. 308 Clara Cardwell in Council District 36.   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART #36: Purpose of Funds Changes - Fiscal 2023 (continued)

| Source                             | Member                 | Organization - Program  | EIN Number | Agency | Amount     | Purpose of Funds *   |
|------------------------------------|------------------------|---|------------|--------|------------|--|
| Youth                              | Osse                   | Partnership with Children, Inc.   | 13-5596751 | DYCD   | (\$2,500)  | Funding for mental health counselors and staff for student support services at BK Emerging Leaders Academy.  |
| Youth                              | Osse                   | Partnership with Children, Inc Public<br>School 308K Clara Cardwell (16K308)            | 13-5596751 | DYCD   | \$2,500    | Funding to support wrap-around mental health, social services, and community school programming at P.S. 308 Clara Cardwell in Council District 36.   |
| Local                              | Kagan                  | Art's House Schools, Inc Council District 47  | 87-0790139 | DCLA   | (\$12,000) | Funds will be use to engage the youth in the 47th Council District.  |
| Local                              | Kagan                  | Art's House Schools, Inc Youth Program  | 87-0790139 | DCLA   | \$12,000   | Funds will be used to support a program designed for young individuals, with around 75 students. The program is targeted towards individuals ranging from 3 to 17 years of age and focuses on teaching them skills related to music, dance, and/or fine arts.                          |
| Speaker's<br>Initiative            | Speaker                | Care for the Homeless   | 13-3666994 | DHS    | (\$50,000) | Funds provide patient-centered health care, human services and shelter to homeless individuals and families. Also, to engage an Outreach Specialist to work from 17 federally qualified health clinic locations in the Bronx to provide outreach to homeless.                          |
| Speaker's<br>Initiative            | Speaker                | Care for the Homeless   | 13-3666994 | DHS    | \$50,000   | Funds provide patient-centered, comprehensive, health care to homeless individuals and families. The funds will be used to engage an Outreach Specialist to work from 17 federally qualified health center locations citywide to provide outreach to people experiencing homelessness. |
| Speaker's<br>Initiative            |                        | Selfhelp Community Services, Inc Council District 30                                    | 13-1624178 | DFTA   | (\$1,900)  | Funds will use used for purchase of Blinds.  |
| Speaker's<br>Initiative            |                        | Selfhelp Community Services, Inc.   | 13-1624178 | DFTA   | \$1,900    | Funds will use used for purchase of blinds and operations.   |
| Speaker's<br>Initiative            |                        | Selfhelp Community Services, Inc Council<br>District 30 - Senior Medical Transportation | 13-1624178 | DFTA   | (\$20,000) | Senior Medical Transportation for District 30 residents  |
| Speaker's<br>Initiative            |                        | Selfhelp Community Services, Inc.   | 13-1624178 | DFTA   | \$20,000   | Senior Medical Transportation for District 30 residents, operations and programming.   |
| Speaker's<br>Initiative            |                        | Maspeth Town Hall, Inc Food Pantry  | 23-7259702 | DYCD   | (\$10,000) | Funding for pantry food distribution   |
| Speaker's<br>Initiative            |                        | Maspeth Town Hall, Inc.   | 23-7259702 | DYCD   | \$10,000   | Funding for operations of organization.  |
| Local                              | Ayala                  | Department of Transportation - Bike Safety Kits   | 13-6400434 | DOT    | (\$5,000)  | To support the distribution of Bike Safety Kits in East Harlem and the South Bronx.  |
| Local                              | Ayala                  | Department of Transportation - Bike Safety<br>Kits - South Bronx                        | 13-6400434 | DOT    | \$5,000    | To support the distribution of Bike Safety Kits in the South Bronx.  |
| Boroughwide<br>Needs<br>Initiative | Brooklyn<br>Delegation | Black Institute, Inc.   | 27-1580786 | DYCD   | (\$5,000)  | Funding to support community outreach and participatory research programs conducted under the Institute's Communities of Color Outreach Initiative.  |
| Boroughwide<br>Needs<br>Initiative | Brooklyn<br>Delegation | Black Institute, Inc.   | 27-1580786 | DYCD   | \$5,000    | Funding to support community outreach, research, and reporting & policy advocacy on issues affecting disenfranchised communities in Brooklyn, including hate crimes, use of pesticides in parks, and ongoing economic impacts of COVID-19 on M/WBEs.                                   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

#### CHART #36: Purpose of Funds Changes - Fiscal 2023 (continued)

| Source  | Member | Organization - Program   | EIN Number | Agency | Amount     | Purpose of Funds  | * |
|---|--------|--|------------|--------|------------|---|---|
| Community Safety and Victim Services          |        | HeartShare Human Services of NY, R.C.<br>Diocese of Brooklyn - Council District 23 | 11-1633549 | DHMH   | (\$10,000) | Funds will be used in service of Council District 23 and its residents.   |   |
| Community<br>Safety and<br>Victim<br>Services | 11 66  | HeartShare Human Services of NY, R.C.<br>Diocese of Brooklyn                       | 11-1633549 | DHMH   | \$10,000   | Funds will be used for purchase/installation of video doorbell, security camera and device at Queen's Day Program, and purchase of items/equipment to support safe outdoor play and/or promote learning re community helpers at Kiwanis and Russo preschools. |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART #37: Purpose of Funds Changes - Fiscal 2022

| Source  | Member    | Organization - Program                            | EIN Number | Agency | Amount    | New Purpose of Funds   | * |
|---------|-----------|---|------------|--------|-----------|--|---|
| INEEds  | Brooklyn  | Black Institute, Inc Communities of Color Support | 27-1580786 | DYCD   | (\$5,000) | Funding from the city will help TBI publish participatory research and build a movement to win policy victories and a better future for Black immigrants and people of color across the city.  |   |
| INEERIS | IBrookivo | Black Institute, Inc.                             | 27-1580786 | DYCD   | \$5,000   | Funding to support community outreach, research, and reporting & policy advocacy on issues affecting disenfranchised communities in Brooklyn, including hate crimes, use of pesticides in parks, and ongoing economic impacts of COVID-19 on M/WBEs. |   |

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect