THECOUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the "Fiscal 2022 Expense Budget"). On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the "Fiscal 2023 with various programs and initiatives (the "Fiscal 2023 Expense Budget").

<u>Analysis</u>. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2023 and Fiscal 2022 Expense Budgets ("Chart").

This Resolution, dated March 16, 2023, approves the new designation and the changes in the designation of certain organizations receiving local, aging, youth, community safety and victims' services, and Speaker's initiative to address citywide needs discretionary funding and funding for certain initiatives in accordance with the Fiscal 2023 Expense Budget; approves the changes in designation of certain organizations receiving aging and boroughwide discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget and amends the description for the Description/Scope of Services of certain organizations receiving youth, local, aging, community safety and victims' services, and Speaker's initiative discretionary funding in accordance with the Fiscal 2023 Expense Budget. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

<u>Description of Above-captioned Resolution.</u> In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2023 and Fiscal 2022 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Fort Greene Council, Inc Mount Ararat Senior Center	11-2300840	DFTA	(\$50,000)	125	003	\square
Speaker	Fort Greene Council, Inc.	13-6400434	DFTA	\$50,000	125	003	\square
Won	Department for the Aging **	13-6400434	DFTA	(\$10,000)	125	003	
Won	Jacob A. Riis Neighborhood Settlement, The **	11-1729398	DYCD	\$10,000	260	005	\square
Louis	Purpose Life Church	47-5123327	DYCD	(\$5,000)	260	005	\square
Louis	Purpose Life Church - Council District 45	47-5123327	DYCD	\$5,000	260	005	
Restler	Research Foundation of the City University of New York - Williamsburg High School for Architecture and Design (WHSAD) **	13-1988190	CUNY	(\$5,000)	042	001	
Restler	Research Foundation of the City University of New York - Williamsburg High School for Architecture and Design (WHSAD) **	13-1988190	DCLA	\$5,000	126	003	
Louis	Brooklyn Level Up, Inc.	85-1148315	DYCD	(\$5,000)	260	005	
Louis	Brooklyn Level Up, Inc Council District 45	85-1148315	DYCD	\$5,000	260	005	
Speaker	Young Men's Christian Association of Greater New York - Second Grade Swim	13-1624228	DYCD	(\$50,000)	260	312	
Speaker	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$50,000	260	312	
Nurse	Veterans Helping Veterans and Their Community, Inc Guns for Grants - Council District 37 **	81-4582706	DYCD	(\$20,000)	260	005	
Nurse	BRIC Arts Media Brooklyn, Inc Council District 37 **	11-2547268	DCLA	\$20,000	126	003	
Yeger	Department of Youth and Community Development **	13-6400434	DYCD	(\$27,000)	260	005	
Yeger	Congregation Bnai Yosef **	11-1994182	DFTA	\$4,000	125	003	
Yeger	Shaare Zion Congregation **	11-1735956	DYCD	\$4,000	260	312	
Yeger	New York Cancer Center, Inc. **	27-2464042	DHMH	\$4,000	816	117	
Yeger	Ohel Children's Home and Family Services, Inc. **	11-6078704	DFTA	\$7,000	125	003	
Yeger	Gan Day Care Center, Inc. **	11-2302049	DOE	\$4,000	040	410	
Yeger	Vaad Refuah, Inc. **	20-1020908	DYCD	\$4,000	260	312	\square
Osse	Partnership with Children, Inc Brooklyn Emerging Leaders Academy **	13-5596751	DYCD	(\$2,500)	260	312	
Osse	Partnership with Children, Inc Brooklyn Emerging Leaders Academy **	13-5596751	DHMH	\$2,500	816	120	
Hanif	Partnership with Children, Inc. **	13-5596751	DYCD	(\$3,000)	260	312	\square
Hanif	Partnership with Children, Inc. **	13-5596751	DCLA	\$3,000	126	003	
Dinowitz	Bronx Council on the Arts, Inc.	13-2601303	DCLA	(\$5,000)	126	003	
Dinowitz	Bronx Council on the Arts, Inc Bronx Memoir Project	13-2601303	DCLA	\$5,000	126	003	
Speaker	Nettwork, Inc. The	86-3260336	DYCD	(\$5,000)	260	005	
Speaker	Department of Youth and Community Development	13-6400434	DYCD	\$5,000	260	005	

CHART #2: Aging Discretionary - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ayala	Union Settlement Association, Inc Senior Centers	13-1632530	DFTA	(\$20,000)	125	003	\Box
Ayala	Union Settlement Association, Inc Gaylord White Older Adult Center	13-1632530	DFTA	\$20,000	125	003	\Box

CHART #3: Youth Discretionary - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Farias	Kips Bay Boys & Girls Club - Castle Hill Center	13-1623850	DYCD	(\$20,000)	260	312	
Farias	Kips Bay Boys & Girls Club	13-1623850	DYCD	\$20,000	260	312	
Yeger	Mevakshai Hashem	27-3083348	DYCD	(\$5,000)	260	312	
Yeger	Imeinu, Inc. dba Rachel's Place	26-0774611	DYCD	\$5,000	260	312	
Osse	Partnership with Children, Inc Brooklyn Emerging Leaders Academy **	13-5596751	DYCD	(\$10,000)	260	312	
Osse	Partnership with Children, Inc Brooklyn Emerging Leaders Academy **	13-5596751	DHMH	\$10,000	816	120	
Osse	Partnership with Children, Inc. **	13-5596751	DYCD	(\$2,500)	260	312	
Osse	Partnership with Children, Inc. **	13-5596751	DHMH	\$2,500	816	120	

CHART #4: Community Safety and Victim Services Initiative - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Powers	Justice Innovation, Inc Community First	85-2810883	DYCD	(\$30,000)	260	005	
Powers	Center for Alternative Sentencing and Employment Services	13-2668080	DYCD	\$30,000	260	005	

CHART #5: Speaker's Initiative to Address Citywide Needs - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
ISpeaker	Merrill Park Civic Association of Springfield Gardens, Inc Robert Couche Senior Citizen Center **	11-2304928	DFTA	\$250,000	125	003	

CHART #6: A Greener NYC - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Ariola	Waterfront Alliance, Inc Waterfront cleanup - Council District 32 Rockaway Beach	13-4355067	DYCD	(\$10,000)	260	005
Ariola	Billion Oyster Project, Inc.	27-2918478	DYCD	\$10,000	260	005
Yeger	Kings Highway Beautification Association, Inc Council District 44	20-4986882	DYCD	(\$50,000)	260	005
Yeger	Kings Highway Beautification Association, Inc Open Spaaces - Council District 44	20-4986882	DYCD	\$50,000	260	005
Williams	Department of Parks and Recreation - Roy Wilkins Park	13-6400434	DPR	(\$35,000)	846	006
Williams	Department of Parks and Recreation - Council District 27	13-6400434	DPR	\$35,000	846	006
Adams	Nettwork, Inc. The - Council District 28	86-3260336	DYCD	(\$10,000)	260	005
Adams	Department of Youth and Community Development	13-6400434	DYCD	\$10,000	260	005

CHART #7: Cultural After-School Adventure (CASA) - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Aviles	Brooklyn Arts Council, Inc Public School 295K (15K295)	23-7072915	DCLA	(\$20,000)	126	003
Aviles	Brooklyn Arts Council, Inc Public School 169K Sunset Park (15K169)	23-7072915	DCLA	\$20,000	126	003
	Department of Youth and Community Development	13-6400434	DYCD	(\$20,000)	260	312
Dinowitz	New York City H2O - Public School 024X Spuyten Duyvil (10X024)	45-3860014	DYCD	\$20,000	260	312
Yeger	Brooklyn Arts Council, Inc Ahi Ezer Yeshiva	23-7072915	DCLA	(\$20,000)	126	003
Yeger	Jewish Museum - Yeshiva of Flatbush	13-6146854	DCLA	\$20,000	126	003
Dinowitz	New York City H2O - Public School 024X Spuyten Duyvil (10X024)	45-3860014	DCLA	(\$20,000)	126	003
Yeger	Reel Stories Teen Filmmaking, Inc Franklin Delano Roosevelt High School (20K505)	20-0936377	DCLA	\$20,000	126	003
Mealy	Victory Music and Dance Company, Inc.	47-2167056	DCLA	(\$20,000)	126	003
Mealy	Victory Music and Dance Company, Inc Public School 298 Dr. Betty Shabazz (23K298)	47-2167056	DCLA	\$20,000	126	003
Mealy	Afro-Latin Jazz Alliance of New York, Inc.	45-3665976	DCLA	(\$20,000)	126	003
Mealy	Afro-Latin Jazz Alliance of New York, Inc The Gregory Jocko Jackson School of Sports, Art, and (23K284)	45-3665976	DCLA	\$20,000	126	003
Brewer	Kids Creative 404, Inc Public School 191M (03M191)	75-3139502	DCLA	(\$20,000)	126	003
Brewer	Kids Creative 404, Inc Urban Assembly School for Media Studies, The (03M307)	75-3139502	DCLA	\$20,000	126	003
Hanif	BRIC Arts Media Brooklyn, Inc Middle School 839K (15K839)	11-2547268	DCLA	(\$20,000)	126	003
Hanif	BRIC Arts Media Brooklyn, Inc Cyberarts Studio Academy (15K463)	11-2547268	DCLA	\$20,000	126	003
Riley	Education Through Music, Inc Baychester Academy (11X169)	13-3613210	DCLA	(\$20,000)	126	003
Riley	Education Through Music, Inc Middle School 180X Dr. Daniel Hale Williams (11X180)	13-3613210	DCLA	\$20,000	126	003
Velazquez	Marquis Studios, Ltd Bronx Delta School (08X392)	13-3047206	DCLA	(\$20,000)	126	003
Velazquez	Research Foundation of the City University of New York - Creative Arts Team (CAT) Cultural After-School Adventures (CASA) - Bronx Delta School (08X392)	13-1988190	DCLA	\$20,000	126	003
Brooks-Powers	Ballroom Basix USA, Inc Public School 197Q The Ocean School (27Q197) & Village Academy (27Q319)	27-3218865	DCLA	(\$20,000)	126	003
Brooks-Powers	Ballroom Basix USA, Inc Public School 197Q The Ocean School (27Q197) & Lighthouse Elementary School (27Q106)	27-3218865	DCLA	\$20,000	126	003
Borelli	Staten Island Historical Society - Public School 32R (31R032)	13-1985514	DCLA	(\$20,000)	126	022
Borelli	Staten Island Historical Society - Public School 36R (31R036)	13-1985514	DCLA	\$20,000	126	022

CHART #8: Cultural Immigrant Initiative - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Farias	The Birthing Place L.L.C.	85-1216710	DYCD	(\$15,000)	260	005
Farias	Youth Ministries for Peace and Justice, Inc.	13-4006535	DYCD	\$15,000	260	005
Brooks-Powers	Ballroom Basix USA, Inc Lighthouse Elementary School (27Q106)	27-3218865	DCLA	(\$10,000)	126	003
Brooks-Powers	Ballroom Basix USA, Inc Public School 104Q The Bays Water (27Q104) & Village Academy (27Q319)	27-3218865	DCLA	\$10,000	126	003
Моуа	Ballroom Basix USA, Inc Council District 21	27-3218865	DCLA	(\$10,000)	126	003
Моуа	Ballroom Basix USA, Inc Public School 127Q Aerospace Science Magnet School (30Q127)	27-3218865	DCLA	\$10,000	126	003

CHART #9: Support Our Seniors - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department for the Aging	13-6400434	DFTA	(\$10,000)	125	003
Won	Sunnyside Community Services, Inc.	51-0189327	DFTA	\$10,000	125	003

CHART #10: Parks Equity Initiative - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Nurse	Forest Park Trust, Inc Movie Nights at Highland Park	31-1558645	DPR	(\$10,000)	846	006
Nurse	Forest Park Trust, Inc Highland Park	31-1558645	DPR	\$10,000	846	006
	Department of Parks and Recreation	13-6400434	DPR	(\$5,000)	846	006
Velazquez	Department of Parks and Recreation - Family Days & Skate Events	13-6400434	DPR	\$5,000	846	006
	Department of Parks and Recreation **	13-6400434	DPR	(\$10,000)	846	006
Yeger	Association of Community Employment Programs for the Homeless, Inc Council District 44	13-3846431	DYCD	\$10,000	260	005

CHART #11: NYC Cleanup - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Parks and Recreation **	13-6400434	DPR	(\$5,000)	846	006
	Department of Sanitation **	13-6400434	DSNY	(\$80,000)	827	102
	Department of Small Business Services **	13-6400434	SBS	(\$45,000)	801	002
Yeger	Association of Community Employment Programs for the Homeless, Inc Council District 44	13-3846431	DYCD	\$130,000	260	005
Williams	Nettwork, Inc. The - Council District 27	86-3260336	DYCD	(\$20,000)	260	005
Williams	BHALO, Inc.	86-3048818	DYCD	\$20,000	260	005

CHART #12: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2023

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$45,000)	098	002
Mealy	Urban Justice Center	13-3442022	MOCJ	\$10,000	098	002
Mealy	Legal Information for Families Today (LIFT)	13-3910567	MOCJ	\$10,000	098	002
Mealy	Brooklyn Legal Services, Inc.	13-2605605	MOCJ	\$5,000	098	002
Mealy	Battered Women's Resource Center	11-3302911	MOCJ	\$5,000	098	002
Mealy	Girls for Gender Equity, Inc.	04-3697166	MOCJ	\$15,000	098	002

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
CUNY Jewish Studies Center at Hunter College	13-6400434	CUNY	(\$50,000)	042	001
City University of New York - Jewish Studies Center at Hunter College - Fighting Antisemitism	13-6400434	CUNY	\$50,000	042	001

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Department of Health and Mental Hygiene **	13-6400434	DHMH	(\$250,000)	816	120

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #15: Aging Discretionary - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Hudson	Q Kingdom Ministries, Inc Senior Programming	11-3201956	DFTA	(\$4,000)	125	003	
Hudson	Department for the Aging	13-6400434	DFTA	\$4,000	125	003	

CHART #16: Food Pantries - Fiscal 2022

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Department of Youth and Community Development	13-6400434	DYCD	(\$14,000)	260	005	
Brooklyn Delegation	Make the Road New York - Food Pantry	11-3344389	DYCD	\$14,000	260	005	

CHART #17: Purpose of Funds Changes - Fiscal 2023

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds *
Community Safety and Victim Services Initiative	Menin	New York City H2O - Council District 5	45-3860014	DYCD	(\$10,000)	For programming purposes and for groups.
Community Safety and Victim Services Initiative	Menin	New York City H2O - Council District 5	45-3860014	DYCD	\$10,000	To help support students in Council District 5 with programming and services.
Local	Louis	Purpose Life Church	47-5123327	DYCD	(\$5,000)	Funds will offer resources to ensure the development of local constituents in Council District 45.
Local	Louis	Purpose Life Church - Council District 45	47-5123327	DYCD	\$5,000	Funds will support senior programming and workshops, job readiness program, and youth development in Council District 45.
Local	Speaker	Fort Greene Council, Inc Mount Ararat Senior Center	11-2300840	DFTA	(\$50,000)	Provide nutritional meals to seniors, homeless and families.
Local	Speaker	Fort Greene Council, Inc.	13-6400434	DFTA	\$50,000	Funds will support programming and services.
Local	Louis	Brooklyn Level Up, Inc.	85-1148315	DYCD	(\$5,000)	Funds will be used to Develop in collaboration with mental health professionals to provide guidance and support for the community dealing with the trauma of systemic racism and loss in Council District 45
Local	Louis	Brooklyn Level Up, Inc Council District 45	85-1148315	DYCD	\$5,000	Funds will create and develop a wellness toolkit that will focus on addressing and providing resources to residents that relate to trauma of Historical African Burial grounds in the Area Council District 45.
Local	Speaker	Young Men's Christian Association of Greater New York - Second Grade Swim	13-1624228	DYCD	(\$50,000)	To provide funding support for Second Grade Swim program.
Local	Speaker	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$50,000	To provide funding support for Second Grade Swim program and free lifeguard training and certification.
Local	Menin	Friends of the Upper East Side Historic Districts	13-3193351	DCLA	(\$35,000)	To support planning, research, education and tools for residents of City Council District 5.
Local	Menin	Friends of the Upper East Side Historic Districts	13-3193351	DCLA	\$35,000	Funds will be used to maintain and expand architectural education programs taught during the school day to public school students in Council District 5.
Youth	Menin	Friends of the Upper East Side Historic Districts	13-3193351	DYCD		Funds will be used to maintain and expand architectural education programs taught during the school day to public school students in Council District 5.
Youth	Menin	Friends of the Upper East Side Historic Districts	13-3193351	DYCD	\$15,000	To support planning, research, education and tools for residents of City Council District 5.
Speaker's Initiative		Phipps Neighborhoods, Inc.	13-2707665	DYCD	(\$100,000)	Initiative aimed at empowering youth to become leaders in advocating for their communities.
Speaker's Initiative		Phipps Neighborhoods, Inc.	13-2707665	DYCD	\$100,000	Funds will support Phipps Neighborhood's youth services programs and operations.
Community Safety and Victim Services	Menin	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DYCD	(\$10,000)	To support programming.

CHART #17: Purpose of Funds Changes - Fiscal 2023 (continued)

Source	Member	Organization - Program	EIN Number	Agency	Amount	Purpose of Funds *
Community Safety and Victim Services	Menin	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	DYCD	\$10,000	Funds would be purposed to assist in creating programming to assist residents in Council District 5.
Community Safety and Victim Services	Menin	Women In Need, Inc.	13-3164477	DHMH	(\$10,000)	Funds for Community Safety and Victim Services Initiative programming purposes.
Community Safety and Victim Services	Menin	Women In Need, Inc.	13-3164477	DHMH	\$10,000	Funds would be purposed to assist in creating programming for Council District 5.
Community Safety and Victim Services	Menin	We All Really Matter, Inc.	45-2455826	MOCJ	(\$25,000)	To support programming.
Community Safety and Victim Services	Menin	We All Really Matter, Inc.	45-2455826	MOCJ	\$25,000	Funds would be purposed to assist in creating programming for Council District 5.
Youth	Farias	Kips Bay Boys & Girls Club - Castle Hill Center	13-1623850	DYCD	(\$20,000)	Funding to support and expand delivery of teen empowerment, anti-gun violence programs and teen night programming at the Castle Hill Center.
Youth	Farias	Kips Bay Boys & Girls Club	13-1623850	DYCD	\$20,000	Funding to support and expand delivery of teen empowerment, anti-gun violence programs, and teen night programming within Council District 18.
Aging	Ayala	Union Settlement Association, Inc Senior Centers	13-1632530	DFTA	(\$20,000)	To fund programs and initiatives related to the health of seniors Council District 8.
Aging	Ayala	Union Settlement Association, Inc Gaylord White Older Adult Center	13-1632530	DFTA	\$20,000	To fund programs and initiatives related to the health of seniors Council District 8 at Gaylord White Older Adult Center, 2029 Second Ave (104th St).
Local	Dinowitz	Bronx Council on the Arts, Inc.	13-2601303	DCLA	(\$5,000)	To support core programming which nourishes the cultural ecosystem of The Bronx by connecting artists with resources and communities.
Local	Dinowitz	Bronx Council on the Arts, Inc Bronx Memoir Project	13-2601303	DCLA	\$5,000	Funding will go towards support for the Bronx Memoir Project, a writing workshop which encourages older adults, immigrants and aspiring writers from lower-income populations to tell their unique stories about living in The Bronx.
Youth	Farias	Kips Bay Boys & Girls Club - Castle Hill Center	13-1623850	DYCD	(\$20,000)	Funding for support of social worker to provide teen programing services at the Castle Hill Center.
Youth	Farias	Kips Bay Boys & Girls Club - Castle Hill Center	13-1623850	DYCD	\$20,000	Funding to provide teen programing services at the Castle Hill Center.