

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2020, the Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”). On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”). On June 13, 2022, the Council adopted the expense budget for fiscal year 2023 with various programs and initiatives (the “Fiscal 2023 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2023, Fiscal 2022, and Fiscal 2021 Expense Budgets (“Chart”).

This Resolution, dated March 2, 2023, approves the new designation and the changes in the designation of certain organizations receiving local, aging, youth, anti-poverty, community safety and victims’ services, and Speaker’s initiative to address citywide needs discretionary funding and funding for certain initiatives in accordance with the Fiscal 2023 Expense Budget; approves the changes in designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget; approves the changes in designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2021 Expense Budget and amends the description for the Description/Scope of Services of certain organizations receiving youth, local, and Speaker’s initiative discretionary funding in accordance with the Fiscal 2023 Expense Budget. All new designations and changes in designations are as described in the attached Charts and the Resolution text.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

It should also be noted that changes to funding for organizations in the attached Charts with a triple asterisk (***) are corrections to designations listed in Schedule C and/or a subsequent Transparency Resolution.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2023, Fiscal 2022, and Fiscal 2021 Expense Budgets. Such Resolution would take effect as of the date of adoption.

CHART #1: Local Initiatives - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------|--|------------|--------|-------------|-------|-----|---|
| Jordan | Department of Education | 13-6400434 | DOE | (\$100,000) | 040 | 402 | |
| Jordan | Department of Education - Public School 175M Henry Highland Garnet (05M175) | 13-6400434 | DOE | \$20,000 | 040 | 402 | |
| Jordan | Department of Education - Public School 125M Ralph Bunche (05M125) | 13-6400434 | DOE | \$20,000 | 040 | 402 | |
| Jordan | Department of Education - Public School/Middle School 123M Mahalia Jackson (05M123) | 13-6400434 | DOE | \$20,000 | 040 | 402 | |
| Jordan | Department of Education - Thurgood Marshall Academy Lower School (05M318) | 13-6400434 | DOE | \$20,000 | 040 | 402 | |
| Jordan | Department of Education - Public School 154M Harriet Tubman (05M154) | 13-6400434 | DOE | \$20,000 | 040 | 402 | |
| Ariola | Woodhaven Cultural and Historical Society, Inc. ** | 11-3099784 | DYCD | (\$5,000) | 260 | 005 | |
| Ariola | Department of Education - John Adams High School (27Q480) ** | 13-6400434 | DOE | \$5,000 | 040 | 402 | |
| Narcisse | Mindful Doing, Inc. - PACT – Parent and Child Time | 88-0572264 | DYCD | (\$10,000) | 260 | 312 | |
| Narcisse | Keren Zichron Rabbeinu Yechezkel Shraga | 11-3587167 | DYCD | \$10,000 | 260 | 312 | |
| Speaker | Caribbean Equality Project, Inc., The - Immigration Justice ** | 47-2806715 | MOCJ | (\$15,000) | 098 | 002 | |
| Speaker | Caribbean Equality Project, Inc., The - Immigration Justice ** | 47-2806715 | DYCD | \$15,000 | 260 | 005 | |
| Speaker | Kings Against Violence Initiative, Inc. ** | 81-1626947 | MOCJ | (\$30,000) | 098 | 002 | |
| Speaker | Kings Against Violence Initiative, Inc. ** | 81-1626947 | DYCD | \$30,000 | 260 | 005 | |
| Ung | LGBT Network - LGBT Immigrant Legal Services ** | 20-8512786 | MOCJ | (\$5,000) | 098 | 002 | |
| Ung | LGBT Network - LGBT Immigrant Legal Services ** | 20-8512786 | DYCD | \$5,000 | 260 | 005 | |
| Brewer | New York County Defender Services, Inc. - Community Engagement Specialist Program ** | 11-3361008 | MOCJ | (\$5,000) | 098 | 002 | |
| Brewer | New York County Defender Services, Inc. - Community Engagement Specialist Program ** | 11-3361008 | DYCD | \$5,000 | 260 | 005 | |
| Stevens | Osborne Association, Inc., The - Fulton Re-entry Center - Council District 16 ** | 13-5563028 | MOCJ | (\$10,000) | 098 | 002 | |
| Stevens | Osborne Association, Inc., The - Fulton Re-entry Center - Council District 16 ** | 13-5563028 | DYCD | \$10,000 | 260 | 005 | |
| Louis | Pakistani American Skilled Women Organization - Council District 45 ** | 85-0869897 | MOCJ | (\$5,000) | 098 | 002 | |
| Louis | Pakistani American Skilled Women Organization - Council District 45 ** | 85-0869897 | DYCD | \$5,000 | 260 | 005 | |
| Krishnan | Sakhi for South Asian Women ** | 13-3593806 | MOCJ | (\$5,000) | 098 | 002 | |
| Krishnan | Sakhi for South Asian Women ** | 13-3593806 | DYCD | \$5,000 | 260 | 005 | |
| Ung | Violence Intervention Program ** | 13-3540337 | MOCJ | (\$5,000) | 098 | 002 | |
| Ung | Violence Intervention Program ** | 13-3540337 | DYCD | \$5,000 | 260 | 005 | |
| Speaker | We Care to Care, Inc. ** | 87-4529240 | MOCJ | (\$25,000) | 098 | 002 | |
| Speaker | We Care to Care, Inc. ** | 87-4529240 | DYCD | \$25,000 | 260 | 005 | |
| Sanchez | Department of Parks and Recreation - Movies Under the Stars - Council District 14 ** | 13-6400434 | DPR | (\$10,000) | 846 | 006 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #1: Local Initiatives - Fiscal 2023 (continued)

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------|--|------------|--------|------------|-------|-----|---|
| Sanchez | Department of Parks and Recreation - Movies Under the Stars - Council District 14 ** | 13-6400434 | DPR | (\$10,000) | 846 | 006 | |
| Sanchez | The Birthing Place L.L.C. - WOMB BUS - Council District 14 ** | 85-1216710 | DYCD | (\$10,000) | 260 | 005 | |
| Sanchez | PowerMyLearning, Inc. - Digital Learning Programs - Council District 14 ** | 13-3935309 | DOE | \$30,000 | 040 | 402 | |
| Sanchez | The Birthing Place L.L.C. - WOMB BUS - Council District 14 ** | 85-1216710 | DYCD | (\$10,000) | 260 | 005 | |
| Sanchez | Department of Youth and Community Development | 13-6400434 | DYCD | \$10,000 | 260 | 005 | |
| Hanks | Beautiful Heartbeats Inc - Getting to Business with Empowerment | 86-2681346 | SBS | (\$6,000) | 801 | 002 | |
| Hanks | Beautiful Heartbeats, Inc. - Getting to Business with Empowerment | 86-2681346 | SBS | \$6,000 | 801 | 002 | |
| Speaker | Asiyah Women's Center | 82-2712941 | DYCD | (\$75,000) | 260 | 005 | |
| Speaker | Asiyah Women's Center, Inc. | 83-2104070 | DYCD | \$75,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #2: Aging Discretionary - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|---|------------|--------|------------|-------|-----|---|
| Caban | Selfhelp Community Services, Inc. - Queensview NORC | 13-1624178 | DFTA | (\$11,000) | 125 | 003 | |
| Caban | HANAC, Inc. - Queensview NORC | 11-2290832 | DFTA | \$11,000 | 125 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #3: Youth Discretionary - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|--|------------|--------|-----------|-------|-----|---|
| Lee | District 29Q Community Education Council ** | 13-6400434 | DYCD | (\$3,000) | 260 | 312 | |
| Lee | District 29Q Community Education Council ** | 13-6400434 | DOE | \$3,000 | 040 | 402 | |
| Caban | Woodside on the Move, Inc. - Afterschool Program @ Public School 151Q (30Q151) | 11-2435565 | DYCD | (\$5,000) | 260 | 312 | |
| Caban | Woodside on the Move, Inc. - Public School 151Q (30Q151) | 11-2435565 | DYCD | \$5,000 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #4: Anti-Poverty - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------|--|------------|--------|------------|-------|-----|---|
| De La Rosa | New York County Defender Services, Inc. - Community Engagement Specialist Program - Council District 10 ** | 11-3361008 | MOCJ | (\$5,000) | 098 | 002 | |
| De La Rosa | New York County Defender Services, Inc. - Community Engagement Specialist Program - Council District 10 ** | 11-3361008 | DYCD | \$5,000 | 260 | 005 | |
| Ung | Sakhi for South Asian Women - Domestic Violence & Sexual Assault Direct Services ** | 13-3593806 | MOCJ | (\$5,000) | 098 | 002 | |
| Ung | Sakhi for South Asian Women - Domestic Violence & Sexual Assault Direct Services ** | 13-3593806 | DYCD | \$5,000 | 260 | 005 | |
| Brannan | Asiyah Women's Center | 82-2712941 | DYCD | (\$10,000) | 260 | 005 | |
| Brannan | Asiyah Women's Center, Inc. | 83-2104070 | DYCD | \$10,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #5: Community Safety and Victim Services Initiative - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|---|------------|--------|-------------|-------|-----|---|
| Caban | New York City Gay and Lesbian Anti-Violence Project, Inc. - Council District 22 ** | 13-3149200 | MOCJ | (\$40,000) | 098 | 002 | |
| Caban | New York City Gay and Lesbian Anti-Violence Project, Inc. - Council District 22 ** | 13-3149200 | DYCD | \$40,000 | 260 | 005 | |
| Kagan | Center for Employment Opportunities - Crisis Management - Council District 47 ** | 13-3843322 | MOCJ | (\$20,000) | 098 | 002 | |
| Kagan | Center for Employment Opportunities - Crisis Management - Council District 47 ** | 13-3843322 | DYCD | \$20,000 | 260 | 005 | |
| Krishnan | Korean American Family Service Center, The ** | 13-3609811 | MOCJ | (\$10,000) | 098 | 002 | |
| Krishnan | Korean American Family Service Center, The ** | 13-3609811 | DYCD | \$10,000 | 260 | 005 | |
| Ung | Korean American Family Service Center, The - Domestic Violence Prevention & Intervention for Young Asian American Immigrants ** | 13-3609811 | MOCJ | (\$20,000) | 098 | 002 | |
| Ung | Korean American Family Service Center, The - Domestic Violence Prevention & Intervention for Young Asian American Immigrants ** | 13-3609811 | DYCD | \$20,000 | 260 | 005 | |
| Barron | Man Up, Inc. - 42nd Council District ** | 03-0553092 | MOCJ | (\$50,000) | 098 | 002 | |
| Barron | Man Up, Inc. - 42nd Council District ** | 03-0553092 | DYCD | \$50,000 | 260 | 005 | |
| Brooks-Powers | Life Camp, Inc. - Council District 31 ** | 20-0814999 | MOCJ | (\$15,000) | 098 | 002 | |
| Brooks-Powers | Life Camp, Inc. - Council District 31 ** | 20-0814999 | DYCD | \$15,000 | 260 | 005 | |
| Menin | We All Really Matter, Inc. ** | 45-2455826 | MOCJ | (\$25,000) | 098 | 002 | |
| Menin | We All Really Matter, Inc. ** | 45-2455826 | DYCD | \$25,000 | 260 | 005 | |
| Nurse | Man Up, Inc. - Cure Violence - Council District 37 ** | 03-0553092 | MOCJ | (\$100,000) | 098 | 002 | |
| Nurse | Man Up, Inc. - Cure Violence - Council District 37 ** | 03-0553092 | DYCD | \$100,000 | 260 | 005 | |
| Williams | Justice Innovation, Inc. - Council District 27 ** | 85-2810883 | MOCJ | (\$12,500) | 098 | 002 | |
| Williams | Justice Innovation, Inc. - Council District 27 ** | 85-2810883 | DYCD | \$12,500 | 260 | 005 | |
| Williams | Legal Aid Society - Council District 27 ** | 13-5562265 | MOCJ | (\$12,500) | 098 | 002 | |
| Williams | Legal Aid Society - Council District 27 ** | 13-5562265 | DYCD | \$12,500 | 260 | 005 | |
| Williams | Life Camp, Inc. - Council District 27 ** | 20-0814999 | MOCJ | (\$20,000) | 098 | 002 | |
| Williams | Life Camp, Inc. - Council District 27 ** | 20-0814999 | DYCD | \$20,000 | 260 | 005 | |
| De La Rosa | Dominican Women's Development Center, Inc. - Initiative for Immigrant Survivors of Domestic Violence ** | 13-3593885 | MOCJ | (\$10,000) | 098 | 002 | |
| De La Rosa | Dominican Women's Development Center, Inc. - Initiative for Immigrant Survivors of Domestic Violence ** | 13-3593885 | DYCD | \$10,000 | 260 | 005 | |
| Menin | Urban Justice Center - Council District 5 ** | 13-3442022 | MOCJ | (\$10,000) | 098 | 002 | |
| Menin | Urban Justice Center - Council District 5 ** | 13-3442022 | DYCD | \$10,000 | 260 | 005 | |
| Hanks | Arab American Association of New York, Inc. - Council District 49 ** | 11-3604756 | MOCJ | (\$10,000) | 098 | 002 | |
| Hanks | Arab American Association of New York, Inc. - Council District 49 ** | 11-3604756 | DYCD | \$10,000 | 260 | 005 | |
| Hanks | Legal Information for Families Today (LIFT) - Council District 49 ** | 13-3910567 | MOCJ | (\$10,000) | 098 | 002 | |
| Hanks | Legal Information for Families Today (LIFT) - Council District 49 ** | 13-3910567 | DYCD | \$10,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #5: Community Safety and Victim Services Initiative - Fiscal 2023 (continued)

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|---|------------|--------|-------------|-------|-----|---|
| Powers | Justice Innovation, Inc. - Community First ** | 85-2810883 | MOCJ | (\$100,000) | 098 | 002 | |
| Powers | Justice Innovation, Inc. - Community First ** | 85-2810883 | DYCD | \$100,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #6: Speaker's Initiative to Address Citywide Needs - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------|--|------------|--------|------------|-------|-----|---|
| Speaker | Osborne Association, Inc., The - Elder Reentry Initiative ** | 13-5563028 | MOCJ | (\$50,000) | 098 | 002 | |
| Speaker | Osborne Association, Inc., The - Elder Reentry Initiative ** | 13-5563028 | DYCD | \$50,000 | 260 | 005 | |
| Speaker | Shalom Task Force, Inc. ** | 11-3207504 | MOCJ | (\$25,000) | 098 | 002 | |
| Speaker | Shalom Task Force, Inc. ** | 11-3207504 | DYCD | \$25,000 | 260 | 005 | |
| Speaker | Violence Intervention Program - La Voz ** | 13-3540337 | MOCJ | (\$50,000) | 098 | 002 | |
| Speaker | Violence Intervention Program - La Voz ** | 13-3540337 | DYCD | \$50,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #7: Cultural After-School Adventure (CASA) - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------|--|------------|--------|------------|-------|-----|---|
| Louis | Sesame Flyers International, Inc. | 11-2692485 | DCLA | (\$20,000) | 126 | 003 | |
| Louis | Noel Pointer Foundation, Inc. - Public School 208K Elsa Ebeling (18K208) | 11-3271472 | DCLA | \$20,000 | 126 | 003 | |
| Krishnan | City University of New York - Queensborough Community College Auxiliary Enterprise Association, Inc. - Public School 280Q (30Q280) | 11-2037770 | CUNY | (\$20,000) | 042 | 001 | |
| Krishnan | City University of New York - Queensborough Community College Auxiliary Enterprise Association, Inc. - Public School 280Q (30Q280) | 13-6400434 | CUNY | \$20,000 | 042 | 001 | |
| Louis | Ballroom Basix USA, Inc. - Public School 198 Brooklyn (22K198) ** | 27-3218865 | DCLA | (\$20,000) | 126 | 003 | |
| Louis | Elite Learners, Inc. - Public School 198 Brooklyn (22K198) ** | 81-4482839 | DYCD | \$20,000 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #8: Cultural Immigrant Initiative - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------|---|------------|--------|------------|-------|-----|---|
| Barron | Victory Music and Dance Company, Inc. - Cultural Immigrant Initiative - 42nd Council District *** | 47-2167056 | DCLA | (\$45,000) | 126 | 003 | |
| Barron | International African Arts Festival, Inc. - Cultural Immigrant Initiative - 42nd Council District *** | 11-2953522 | DYCD | \$45,000 | 260 | 005 | |
| Barron | International African Arts Festival, Inc. - Cultural Immigrant Initiative - 42nd Council District ** | 11-2953522 | DYCD | (\$45,000) | 260 | 005 | |
| Barron | International African Arts Festival, Inc. - Cultural Immigrant Initiative - 42nd Council District ** | 11-2953522 | DCLA | \$45,000 | 126 | 003 | |
| | Department of Cultural Affairs | 13-6400434 | DCLA | (\$20,000) | 126 | 003 | |
| Stevens | New York Botanical Garden - Community Day - Council District 16 | 13-1693134 | DCLA | \$10,000 | 126 | 003 | |
| Stevens | Wildlife Conservation Society - Community Programming - Council District 16 | 13-1740011 | DCLA | \$10,000 | 126 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Correction to designation listed in Schedule C and/or subsequent Transparency Resolution

CHART #9: Neighborhood Development Grant Initiative - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|--|-------------------|---------------|---------------|--------------|------------|----------|
| Won | Sunnyside District Management Association - Marketing/Tourism Initiatives | 26-1278224 | SBS | (\$10,000) | 801 | 002 | |
| Won | Sunnyside District Management Association, Inc. - Marketing/Tourism Initiatives | 26-1278224 | SBS | \$10,000 | 801 | 002 | |
| Won | Sunnyside District Management Association - Placemaking/Plaza/Public Space Activation/Public Art | 11-2944783 | SBS | (\$10,000) | 801 | 002 | |
| Won | Sunnyside District Management Association, Inc. - Placemaking/Plaza/Public Space Activation/Public Art | 26-1278224 | SBS | \$10,000 | 801 | 002 | |
| | Department of Youth and Community Development ** | 13-6400434 | DYCD | (\$20,000) | 260 | 005 | |
| Stevens | New Bronx Chamber of Commerce, The - Merchant Organizing - Council District 16 ** | 37-1443165 | SBS | \$20,000 | 801 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #10: Parks Equity Initiative - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|--|------------|--------|------------|-------|-----|---|
| Abreu | Uptown Soccer, Inc. - Parks Programming ** | 45-3856721 | DPR | (\$10,000) | 846 | 006 | |
| Abreu | Uptown Soccer, Inc. - Parks Programming ** | 45-3856721 | DYCD | \$10,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #11: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|-----------------------------|------------|--------|------------|-------|-----|---|
| Hanif | Asiyah Women's Center | 82-2712941 | MOCJ | (\$15,000) | 098 | 002 | |
| Hanif | Asiyah Women's Center, Inc. | 83-2104070 | MOCJ | \$15,000 | 098 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #12: NYC Cleanup - Fiscal 2023

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|---|-------------------|---------------|---------------|--------------|------------|----------|
| Sanchez | Bronx Council on the Arts, Inc. - Grants for Public Space Beautification ** | 13-2601303 | DYCD | (\$28,000) | 260 | 005 | |
| Sanchez | Department of Parks and Recreation - St. James Park, Mabel Hampton Garden & DeVoe Park ** | 13-6400434 | DPR | \$20,000 | 846 | 006 | |
| Sanchez | New York Botanical Garden - Bronx GreenUp - Council District 14 Community Gardens ** | 13-1693134 | DCLA | \$8,000 | 126 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #13: Language Services Worker Co-operatives - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------------------------------|------------|--------|-------------|-------|-----|---|
| African Services Committee, Inc. | 13-3749744 | DYCD | (\$700,000) | 260 | 005 | |
| African Communities Together, Inc. | 46-1689772 | DYCD | \$700,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #14: Crisis Management System - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Berean Community and Family Life Center, Inc. ** | 11-2870465 | MOCJ | (\$24,400) | 098 | 002 | |
| Berean Community and Family Life Center, Inc. ** | 11-2870465 | DYCD | \$24,400 | 260 | 005 | |
| Center for NuLeadership on Urban Solutions, The ** | 45-4968344 | MOCJ | (\$250,000) | 098 | 002 | |
| Center for NuLeadership on Urban Solutions, The ** | 45-4968344 | DYCD | \$250,000 | 260 | 005 | |
| Man Up, Inc. ** | 03-0553092 | MOCJ | (\$400,000) | 098 | 002 | |
| Man Up, Inc. ** | 03-0553092 | DYCD | \$400,000 | 260 | 005 | |
| New Yorkers Against Gun Violence Education Fund, Inc. ** | 13-3808186 | MOCJ | (\$120,000) | 098 | 002 | |
| New Yorkers Against Gun Violence Education Fund, Inc. ** | 13-3808186 | DYCD | \$120,000 | 260 | 005 | |
| Not Another Child, Inc. ** | 26-0894097 | MOCJ | (\$35,000) | 098 | 002 | |
| Not Another Child, Inc. ** | 26-0894097 | DYCD | \$35,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #15: Family Advocacy and Guardianship Support - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| Brooklyn Defender Services ** | 11-3305406 | MOCJ | (\$650,000) | 098 | 002 | |
| Brooklyn Defender Services ** | 11-3305406 | DYCD | \$650,000 | 260 | 005 | |
| Mobilization for Justice, Inc. ** | 13-2622748 | MOCJ | (\$300,000) | 098 | 002 | |
| Mobilization for Justice, Inc. ** | 13-2622748 | DYCD | \$300,000 | 260 | 005 | |
| Neighborhood Defender Service, Inc. ** | 06-1296692 | MOCJ | (\$650,000) | 098 | 002 | |
| Neighborhood Defender Service, Inc. ** | 06-1296692 | DYCD | \$650,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #16: Hate Crime Prevention Initiative - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Hollaback, Inc. ** | 27-3199988 | MOCJ | (\$50,000) | 098 | 002 | |
| Hollaback, Inc. ** | 27-3199988 | DYCD | \$50,000 | 260 | 005 | |
| Lesbian and Gay Community Services Center (LGBT Center), Inc. ** | 13-3217805 | MOCJ | (\$50,000) | 098 | 002 | |
| Lesbian and Gay Community Services Center (LGBT Center), Inc. ** | 13-3217805 | DYCD | \$50,000 | 260 | 005 | |
| LGBT Network ** | 20-8512786 | MOCJ | (\$50,000) | 098 | 002 | |
| LGBT Network ** | 20-8512786 | DYCD | \$50,000 | 260 | 005 | |
| New York City Gay and Lesbian Anti-Violence Project, Inc. ** | 13-3149200 | MOCJ | (\$50,000) | 098 | 002 | |
| New York City Gay and Lesbian Anti-Violence Project, Inc. ** | 13-3149200 | DYCD | \$50,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #17: Initiative for Immigrant Survivors of Domestic Violence - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Dominican Women's Development Center, Inc. ** | 13-3593885 | MOCJ | (\$90,000) | 098 | 002 | |
| Dominican Women's Development Center, Inc. ** | 13-3593885 | DYCD | \$90,000 | 260 | 005 | |
| Edith and Carl Marks Jewish Community House of Bensonhurst, Inc. ** | 11-1633484 | MOCJ | (\$50,000) | 098 | 002 | |
| Edith and Carl Marks Jewish Community House of Bensonhurst, Inc. ** | 11-1633484 | DYCD | \$50,000 | 260 | 005 | |
| New York City Gay and Lesbian Anti-Violence Project, Inc. ** | 13-3149200 | MOCJ | (\$55,000) | 098 | 002 | |
| New York City Gay and Lesbian Anti-Violence Project, Inc. ** | 13-3149200 | DYCD | \$55,000 | 260 | 005 | |
| Women for Afghan Women ** | 02-0539734 | MOCJ | (\$55,000) | 098 | 002 | |
| Women for Afghan Women ** | 02-0539734 | DYCD | \$55,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #18: Initiative to Combat Sexual Assault - Fiscal 2023

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| Beth Israel Medical Center ** | 13-5564934 | MOCJ | (\$69,000) | 098 | 002 | |
| Beth Israel Medical Center ** | 13-5564934 | DYCD | \$69,000 | 260 | 005 | |
| Bridging The Gap Queens, Inc. ** | 83-3015257 | MOCJ | (\$50,000) | 098 | 002 | |
| Bridging The Gap Queens, Inc. ** | 83-3015257 | DYCD | \$50,000 | 260 | 005 | |
| Community Health Project, Inc. ** | 13-3409680 | MOCJ | (\$100,000) | 098 | 002 | |
| Community Health Project, Inc. ** | 13-3409680 | DYCD | \$100,000 | 260 | 005 | |
| Crime Victims Treatment Center, Inc. ** | 81-5080860 | MOCJ | (\$415,000) | 098 | 002 | |
| Crime Victims Treatment Center, Inc. ** | 81-5080860 | DYCD | \$415,000 | 260 | 005 | |
| Day One New York, Inc. ** | 061103000 | MOCJ | (\$60,000) | 098 | 002 | |
| Day One New York, Inc. ** | 061103000 | DYCD | \$60,000 | 260 | 005 | |
| Icahn School of Medicine at Mount Sinai ** | 13-6171197 | MOCJ | (\$415,000) | 098 | 002 | |
| Icahn School of Medicine at Mount Sinai ** | 13-6171197 | DYCD | \$415,000 | 260 | 005 | |
| New York Foundling Hospital, The ** | 13-1624123 | MOCJ | (\$285,900) | 098 | 002 | |
| New York Foundling Hospital, The ** | 13-1624123 | DYCD | \$285,900 | 260 | 005 | |
| Sakhi for South Asian Women ** | 13-3593806 | MOCJ | (\$86,250) | 098 | 002 | |
| Sakhi for South Asian Women ** | 13-3593806 | DYCD | \$86,250 | 260 | 005 | |
| Violence Intervention Program ** | 13-3540337 | MOCJ | (\$172,500) | 098 | 002 | |
| Violence Intervention Program ** | 13-3540337 | DYCD | \$172,500 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #19: Innovative Criminal Justice Programs - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| Avenues For Justice, Inc. ** | 13-3267496 | MOCJ | (\$100,000) | 098 | 002 | |
| Avenues For Justice, Inc. ** | 13-3267496 | DYCD | \$100,000 | 260 | 005 | |
| Brooklyn Community Bail Fund, Inc. ** | 90-1014588 | MOCJ | (\$200,000) | 098 | 002 | |
| Brooklyn Community Bail Fund, Inc. ** | 90-1014588 | DYCD | \$200,000 | 260 | 005 | |
| New York City Criminal Justice Agency ** | 13-2900682 | MOCJ | (\$125,000) | 098 | 002 | |
| New York City Criminal Justice Agency ** | 13-2900682 | DYCD | \$125,000 | 260 | 005 | |
| New York County Defender Services, Inc. ** | 11-3361008 | MOCJ | (\$50,000) | 098 | 002 | |
| New York County Defender Services, Inc. ** | 11-3361008 | DYCD | \$50,000 | 260 | 005 | |
| Osborne Association, Inc., The ** | 13-5563028 | MOCJ | (\$265,000) | 098 | 002 | |
| Osborne Association, Inc., The ** | 13-5563028 | DYCD | \$265,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #20: Prevent Sexual Assault (PSA) Initiative for Young Adults - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Door - A Center of Alternatives, Inc., The ** | 13-6127348 | MOCJ | (\$75,000) | 098 | 002 | |
| Door - A Center of Alternatives, Inc., The ** | 13-6127348 | DYCD | \$75,000 | 260 | 005 | |
| Legal Momentum ** | 23-7085442 | MOCJ | (\$200,000) | 098 | 002 | |
| Legal Momentum ** | 23-7085442 | DYCD | \$200,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #21: Support for Victims of Human Trafficking - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|-------------|-------|-----|---|
| Community Healthcare Network, Inc. ** | 13-3083068 | MOCJ | (\$175,000) | 098 | 002 | |
| Community Healthcare Network, Inc. ** | 13-3083068 | DYCD | \$175,000 | 260 | 005 | |
| Covenant House New York/Under 21 ** | 13-3076376 | MOCJ | (\$50,000) | 098 | 002 | |
| Covenant House New York/Under 21 ** | 13-3076376 | DYCD | \$50,000 | 260 | 005 | |
| Fund for the City of New York, Inc. ** | 13-2612524 | MOCJ | (\$52,935) | 098 | 002 | |
| Fund for the City of New York, Inc. ** | 13-2612524 | DYCD | \$52,935 | 260 | 005 | |
| Girls Educational and Mentoring Services ** | 13-4150972 | MOCJ | (\$125,000) | 098 | 002 | |
| Girls Educational and Mentoring Services ** | 13-4150972 | DYCD | \$125,000 | 260 | 005 | |
| LifeWay Network, Inc. ** | 20-8645579 | MOCJ | (\$80,000) | 098 | 002 | |
| LifeWay Network, Inc. ** | 20-8645579 | DYCD | \$80,000 | 260 | 005 | |
| Restore NYC, Inc. ** | 20-2390142 | MOCJ | (\$100,000) | 098 | 002 | |
| Restore NYC, Inc. ** | 20-2390142 | DYCD | \$100,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #22: Supports for Persons Involved in the Sex Trade - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| Community Health Project, Inc. ** | 13-3409680 | MOCJ | (\$650,000) | 098 | 002 | |
| Community Health Project, Inc. ** | 13-3409680 | DYCD | \$650,000 | 260 | 005 | |
| Girls Educational and Mentoring Services ** | 13-4150972 | MOCJ | (\$858,000) | 098 | 002 | |
| Girls Educational and Mentoring Services ** | 13-4150972 | DYCD | \$858,000 | 260 | 005 | |
| LGBT Center Intercultural Collective, Inc. ** | 82-4397912 | MOCJ | (\$20,000) | 098 | 002 | |
| LGBT Center Intercultural Collective, Inc. ** | 82-4397912 | DYCD | \$20,000 | 260 | 005 | |
| New York City Gay and Lesbian Anti-Violence Project, Inc. ** | 13-3149200 | MOCJ | (\$100,000) | 098 | 002 | |
| New York City Gay and Lesbian Anti-Violence Project, Inc. ** | 13-3149200 | DYCD | \$100,000 | 260 | 005 | |
| Urban Justice Center ** | 13-3442022 | MOCJ | (\$50,000) | 098 | 002 | |
| Urban Justice Center ** | 13-3442022 | DYCD | \$50,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #23: Community Interpreter Bank - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Department of Youth and Community Development | 13-6400434 | DYCD | (\$1,200,000) | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #24: Welcome NYC - Fiscal 2023

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|-----------|-------|-----|---|
| New Immigrant Community Empowerment (NICE) | 11-3560625 | DYCD | \$50,000 | 260 | 005 | |
| Staten Island Community Job Center, Inc. | 47-2787706 | DYCD | \$50,000 | 260 | 005 | |
| East Side House, Inc. | 13-1623989 | DYCD | \$50,000 | 260 | 005 | |
| Adhikaar for Human Rights and Social Justice | 20-3384725 | DYCD | \$50,000 | 260 | 005 | |
| African Services Committee, Inc. | 13-3749744 | DYCD | \$50,000 | 260 | 005 | |
| Academy of Medical and Public Health Services | 27-2206293 | DYCD | \$50,000 | 260 | 005 | |
| Mixteca Organization, Inc. | 11-3561651 | DYCD | \$50,000 | 260 | 005 | |
| Woodside on the Move, Inc. | 11-2435565 | DYCD | \$50,000 | 260 | 005 | |
| MASA-MexEd, Inc. d/b/a Masa | 11-3640210 | DYCD | \$40,000 | 260 | 005 | |
| Arab American Association of New York, Inc. | 11-3604756 | DYCD | \$50,000 | 260 | 005 | |
| Latino Commission on AIDS, Inc. | 13-3629466 | DYCD | \$30,000 | 260 | 005 | |
| Make the Road New York | 11-3344389 | DYCD | \$35,000 | 260 | 005 | |
| Northern Manhattan Improvement Corporation | 13-2972415 | DYCD | \$50,000 | 260 | 005 | |
| Sauti Yetu Center for African Women, Inc. | 20-1209795 | DYCD | \$25,000 | 260 | 005 | |
| Gambian Youths Organization, The | 26-0094193 | DYCD | \$25,000 | 260 | 005 | |
| Queens Community House, Inc. | 11-2375583 | DYCD | \$35,000 | 260 | 005 | |
| Youth Action Programs and Homes, Inc. | 13-3203701 | DYCD | \$35,000 | 260 | 005 | |
| Door - A Center of Alternatives, Inc., The | 13-6127348 | DYCD | \$40,000 | 260 | 005 | |
| Variety Boys and Girls Club of Queens, Inc. | 11-6014770 | DYCD | \$75,000 | 260 | 005 | |
| Interfaith Center of New York, Inc., The | 13-3926970 | DYCD | \$25,000 | 260 | 005 | |
| Little Sisters of the Assumption Family Health Service, Inc. | 13-2867881 | DYCD | \$25,000 | 260 | 005 | |
| Muslims Giving Back, Inc. | 82-2712941 | DYCD | \$25,000 | 260 | 005 | |
| Churches United for Fair Housing, Inc. | 26-4698161 | DYCD | \$25,000 | 260 | 005 | |
| New York Common Pantry, Inc. | 13-3127972 | DYCD | \$100,000 | 260 | 005 | |
| United Way of New York City | 13-2617681 | DYCD | \$100,000 | 260 | 005 | |
| MinKwon Center for Community Action, Inc. | 11-2710506 | DYCD | \$30,000 | 260 | 005 | |
| Community Healthcare Network, Inc. | 13-3083068 | DYCD | \$30,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #25: Parks Equity Initiative - Fiscal 2022

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|---|------------|--------|------------|-------|-----|---|
| Abreu | Uptown Soccer, Inc. - Council District 7 | 45-3856721 | DPR | (\$10,000) | 846 | 006 | |
| Abreu | Department of Parks and Recreation | 13-6400434 | DPR | \$10,000 | 846 | 006 | |
| Abreu | Department of Youth and Community Development - Council District 45 | 13-6400434 | DYCD | (\$10,000) | 260 | 005 | |
| Abreu | Uptown Soccer, Inc. - Council District 7 | 45-3856721 | DYCD | \$10,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #26: Local Initiatives - Fiscal 2022

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------|-----------------------------|------------|--------|-----------|-------|-----|---|
| Brannan | Asiyah Women's Center | 82-2712941 | DYCD | (\$5,000) | 260 | 005 | |
| Brannan | Asiyah Women's Center, Inc. | 83-2104070 | DYCD | \$5,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #27: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2022

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|-----------------------------|------------|--------|------------|-------|-----|---|
| Jordan | Asiyah Women's Center | 82-2712941 | MOCJ | (\$10,000) | 098 | 002 | |
| Jordan | Asiyah Women's Center, Inc. | 83-2104070 | MOCJ | \$10,000 | 098 | 002 | |
| Adams | Asiyah Women's Center | 82-2712941 | MOCJ | (\$7,500) | 098 | 002 | |
| Adams | Asiyah Women's Center, Inc. | 83-2104070 | MOCJ | \$7,500 | 098 | 002 | |
| Hanif | Asiyah Women's Center | 82-2712941 | MOCJ | (\$15,000) | 098 | 002 | |
| Hanif | Asiyah Women's Center, Inc. | 83-2104070 | MOCJ | \$15,000 | 098 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #28: Local Initiatives - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|-------------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Jordan | Asiyah Women's Center | 82-2712941 | MOCJ | (\$7,500) | 098 | 002 | |
| Jordan | Asiyah Women's Center, Inc. | 83-2104070 | MOCJ | \$7,500 | 098 | 002 | |
| Brannan | Asiyah Women's Center | 82-2712941 | DYCD | (\$5,000) | 260 | 005 | |
| Brannan | Asiyah Women's Center, Inc. | 83-2104070 | DYCD | \$5,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #29: Purpose of Funds Changes - Fiscal 2023

| Source | Member | Organization - Program | EIN Number | Agency | Amount | Purpose of Funds | * |
|----------------------|---------|--|------------|--------|-------------|---|---|
| Local | Ariola | Department of Education - Waterside Children's Studio School (27Q317) | 13-6400434 | DOE | (\$18,000) | Funds will be used for the Orton-Gillingham Literacy Program at Q317, The Waterside Children's Studio School. | |
| Local | Ariola | Department of Education - Waterside Children's Studio School (27Q317) | 13-6400434 | DOE | \$18,000 | Funds will be used for supplies and books for the Phonics program at Q317, The Waterside Children's Studio School. | |
| Speaker's Initiative | Speaker | Inwood Community Services, Inc. | 13-3087407 | DYCD | (\$100,000) | To fund counselors to engage, enroll, and guide newly arrived immigrants in ICS's Literacy Program to increase their chance of success and employment. | |
| Speaker's Initiative | Speaker | Inwood Community Services, Inc. | 13-3087407 | DYCD | \$100,000 | To fund Inwood Community Services, Inc. programming and services. | |
| Local | Menin | Working Today, Inc. | 13-3858323 | DYCD | (\$5,000) | Funds will be used to support the growing population of independent workers. | |
| Local | Menin | Working Today, Inc. | 13-3858323 | DYCD | \$5,000 | Funds will be used for independent workers through programming such as workshops, financial-related support, legal support, and any other resources for this growing population. | |
| Youth | Caban | Woodside on the Move, Inc. - Afterschool Program @ Public School 151Q (30Q151) | 11-2435565 | DYCD | (\$5,000) | Funds will be used to defray the cost of homework help programs for students of P.S. 151Q. | |
| Youth | Caban | Woodside on the Move, Inc. - Public School 151Q (30Q151) | 11-2435565 | DYCD | \$5,000 | Funds will be used to provide standardized test prep at Public School 151Q (30Q151). | |
| Local | Powers | Fund for the City of New York, Inc. - The American LGBTQ+ Museum | 13-2612524 | DYCD | (\$5,000) | Funding will support outreach for the American LGBTQ+ Museum. | |
| Local | Powers | Fund for the City of New York, Inc. - The American LGBTQ+ Museum | 13-2612524 | DYCD | \$5,000 | To support community outreach and engagement efforts to develop culturally competent programming, and raise awareness of the Museum among core NYC constituencies and stakeholders. | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect