	FY 202	23 Charter	Facility Upgrade/Capital Im	provement Requests C	narter Matching TRACKER:										
GEO CSD	Borough	Bldg ID	Charter Org ID - Charter Org Name	Charter Organization	Building Address	Charter Project Expenditures	Total DOE Cost	Number of Co- located Schools	DOE Match Obligation for Each DOE Org	DOE Org ID - DOE Org Name	SCA/DSF	Proposed A-190 Compliance Match	SCA	DSF	Total
5	Manhattan	M043	Success Academy Harlem North West (Harlem 2)	Success Academy	509 West 129 Street New York, NY 10027	\$58,550.00	\$117,100.00	2	\$58,550.00	1. 05M286 - Urban Assembly Academy for Future Leaders	SCA	overage from prior year floor tile upgrade	\$58,550.00		\$58,550.00
									\$58,550.00	2. 05M369 - Urban Assembly School for the Performing Arts	SCA	overage from prior year floor tile upgrade	\$58,550.00		\$58,550.00
4	Manhattan	M050	84M337 - NYC Autisum Charter School	NYC Autisum Charter School	433 East 100 Street New York, NY 10029	\$57,200.00	\$57,200.00	1	\$57,200.00	1. 04M964 - Central Park East II	SCA	overage from prior year technology upgrade	\$57,200.00		\$57,200.00
6	Manhattan	M098	84M373 Zeta Charter School - Inwood	Zeta	512 West 212 Street New York, NY 10034	\$316,746.24	\$219,566.24	1	\$219,566.24	1. 06M098 - P.S. 098 Shorac Kappock	DSF	DSF enhancements		\$219,566.24	\$219,566.24
6	Manhattan	M115	84M068 - M115/M068 - KIPP Washington Heights Middle School	KIPP	586 West 177 Street New York, NY 10033	\$5,817.00	\$5,817.00	1	\$5,817.00	1. 06M115 -Alexander Humboldt	DSF	overage from prior year DSF enhancements		\$5,817.00	\$5,817.00
4	Manhattan	M125	84M726 - KIPP STAR College Preparatory Charter School	KIPP	425 West 123 Street New York, NY 10027	\$16,489.00	\$32,978.00	2	\$16,489.00	1. 07M125 - P.S. 125 Ralph Bunche	SCA	overage from prior year library conversion	\$16,489.00		\$16,489.00
									\$16,489.00	2. 07M362 - Columbia Secondary School	SCA	overage from prior year library conversion	\$16,489.00		\$16,489.00
3	Manhattan	M149	84M351 - Success Academy - Harlem 1	Success Academy	34 West 118 Street New York, NY 10026	\$186,091.20	\$264,882.40	2	\$132,441.20	1. 09M149 - P.S. 149 Sojourner Truth	DSF	overage from prior year DSF enhancements		\$132,441.20	\$132,441.20
									\$132,441.20	2. 75M811 - Mickey Mantle School	DSF	overage from prior year DSF enhancements		\$132,441.20	\$132,441.20
5	Manhattan	M175	84M482 - Success Academy - Harlem 5	Success Academy	175 West 134 Street New York, NY 10030	\$1,030,954.04	\$698,061.04	1	\$698,061.04	1. 05M175 - P.S. 175 Henry H Garnet	SCA	overage from prior year auditorium upgrade	\$698,061.04		\$698,061.04
2	Manhattan	M460	84M174 - Success Academy Union Square	Success Academy	40 Irving Place New York, NY 10003	\$13,276.00	\$66,380.00	5	\$13,276.00	1. 02M374 - Gramercy Arts School	DSF	overage from prior year DSF enhancements		\$13,276.00	\$13,276.00
									\$13,276.00	2. 02M399 - The High School for Language and Diplomacy	DSF	overage from prior year DSF enhancements		\$13,276.00	\$13,276.00
									\$13,276.00	3. 02M438 - International High school at Union Square	SCA	overage from prior year classroom and resource room conversion	\$13,276.00		\$13,276.00
									\$13,276.00	4. 02M533 - Union Square Academy for Health Sciences	DSF	overage from prior year DSF enhancements		\$13,276.00	\$13,276.00
								ı	\$13,276.00	5. 02M546 - Academy for Software Engineering	SCA	overage from prior year computer lab upgrade	\$13,276.00		\$13,276.00
3	Manhattan	M470	84M523 - Success Academy Upper West	Success Academy	145 West 84 Sstreet New York, NY 10024	\$26,750.00	\$29,600.00	4	\$7,400.00	1. 03M402 - The Urban Assembly School for Green Careers	DSF	DSF enhancements		\$7,400.00	\$7,400.00
									\$7,400.00	2. 03M403 The Global Learning Collaborative	DSF	DSF enhancements		\$7,400.00	\$7,400.00
									\$7,400.00	3. 03M404 - Innovation Diploma Plus	DSF	DSF enhancements		\$7,400.00	\$7,400.00
								1	\$7,400.00	4. 03M417 - Frank Mccourt High school	DSF	DSF enhancements		\$7,400.00	\$7,400.00
5	Manhattan	M501	84M481 - Democracy Preparatory Harlem Charter School	Democracy Prep	2005 Madison Avenue New York, NY 10035	\$19,859.00	\$19,859.00	1	\$19,859.00	1. 05M157 - The Urban Assembly School for Global Commerce	SCA	overage from prior year robotics STEM lab	\$19,859.00		\$19,859.00
			04V464 Cuc A3		MANHATTAN OOF Polton Avonus	\$1,731,732.48	\$1,511,443.68		\$1,511,443.68			overege from and an area and area 1.3	\$951,750.04	\$559,693.64	
8	Bronx	X131	84X464 - Success Academy - Bronx 4	Success Academy	885 Bolton Avenue Bronx, NY 10473	\$128,650.00	\$108,000.00	2	\$54,000.00	1. 08X131 - J.H.S. 131 Albert Einstein	SCA	overage from prior year science lab upgrade and technology upgrade	\$54,000.00		\$54,000.00
			awaa a		1000 m ll				\$54,000.00	2. 08X448 -Soundview Academy for culture and scholarship	DSF	overage from prior year DSF enhancements		\$54,000.00	\$54,000.00
9	Bronx	X145	84X380 - Success Academy - Bronx 3	Success Academy	1000 Teller Avenue Bronx, NY 10456	\$67,972.00	\$203,916.00	3	\$67,972.00	1. 09X328 - New Millennium Bronx Academy of the Arts	SCA	overage from prior year classroom conversion	\$67,972.00		\$67,972.00
									\$67,972.00	2. 09X593 - South Bronx International Middle School	DSF	DSF enhancements		\$67,972.00	\$67,972.00
									\$67,972.00	3. 09X594 - New Pathway Academy	DSF	DSF enhancements		\$67,972.00	\$67,972.00
7	Bronx	X151	84X704 - KIPP academy Charter school	KIPP	250 East 156 Street Bronx, NY 10451	\$19,423.00	\$38,846.00	2	\$19,423.00	1. 07X031 - P.S./M.S. 031 William Lloyd Garrison	DSF	DSF enhancements		\$19,423.00	\$19,423.00

	FY 202	23 Charter	· Facility Upgrade/Capital Im	provement Requests (Charter Matching TRACKER:										
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		<u>'</u>						•	\$19,423.00	2. 75X168 - P.S. 168	DSF	DSF enhancements at 75X168 secondary building site X183		\$19,423.00	\$19,423.00
11	Bronx	X160	84X488 - The Equity Charter School	Equity Charter School	4140 Hutchinson River Pkway Bronx, NY 10475	\$199,168.29	\$398,336.58	2	\$199,168.29	1. 11X160 - P.S. 160 Walt Disney	SCA	Replace 1st and 2nd floor corridor ceilings	\$199,168.29		\$199,168.29
								1	\$199,168.29	2. 75X168 - P.S. 168	DSF	DSF enhancements		\$199,168.29	\$199,168.29
7	Bronx	X162	84X393 - University Prep Charter High School	University Prep	600 Saint Ann's Avenue Bronx, NY 10455	\$134,800.00	\$404,400.00	3	\$134,800.00	1. 75X010 - P.S. X010	SCA	Pending technology upgrade	\$134,800.00		\$134,800.00
									\$134,800.00	2. 07X500 - Hostos-Lincoln Academy of Science	DSF	DSF enhancements		\$134,800.00	\$134,800.00
									\$134,800.00	3. 07X584 - I.S. 584	DSF	DSF enhancements		\$134,800.00	\$134,800.00
					BRONX	\$550,013.29	\$1,153,498.58		\$1,153,498.58				\$455,940.29	\$697,558.29	
14	Brooklyn North	К033	84K367 - Success Academy - Bed Stuy 1	Success Academy	70 Tompkins Avenue Brooklyn, NY 11206	\$314,080.25	\$314,080.25	1	\$314,080.25	1. 75K368 - P.S. 368	DSF	DSF enhancements		\$314,080.25	\$314,080.25
23	Brooklyn North	К055	84K626 - Achievement First - Brownsville	Achievement First	2021 Bergen Street Brooklyn, NY 11233	\$89,400.00	\$89,400.00	1	\$89,400.00	1. 23K493 - Brooklyn Collegiate: A College Board School	DSF	DSF enhancements		\$89,400.00	\$89,400.00
14	Brooklyn North	К059	84K125 - Success Aacdemy - Bed Stuy 2	Success Academy	211 Throop Avenue Brooklyn NY 11206	\$33,060.00	\$9,660.00	1	\$9,660.00	1. 14K059 - P.S. 059 William Floyd	DSF	overage from prior year DSF enhancements		\$9,660.00	\$9,660.00
17	Brooklyn South	K161	84K741 - Success Academy - Crown Heights	Success Academy	330 Crown Street Brooklyn, NY 12225	\$6,631.76	\$3,181.76	1	\$3,181.76	1. 17K161 - P.S. 161 The Crown	SCA	overage from prior year computer lab upgrade and main office upgrade	\$3,181.76		\$3,181.76
17	Brooklyn South	K191	84K712 - Excellence Girls Charter School	Excellence Girls Charter School	1600 Park Place Brooklyn, NY 11233	\$691,625.71	\$691,625.71	1	\$691,625.71	1. 17K191 - P.S. 191 Paul Robeson	DSF	DSF enhancements		\$691,625.71	\$691,625.71
17	Brooklyn South	K210	84K742 - Explore Empower Charter School	Explore Empower Charter School	188 Rochester Avenue Brooklyn, NY 11213	\$41,140.00	\$41,140.00	1	\$41,140.00	1. 17K394 - M.S. 394	SCA	overage from prior year technology upgrade		\$41,140.00	\$41,140.00
16	Brooklyn North	K262	84K406 - Ember Charter School	Ember Charter Schools	500 Macon Street Brooklyn, NY 11233	\$14,000.00	\$5,350.00	1	\$5,350.00	1. 16K262 - P.S. 262 El Hajj Malik El Shabazz Elementary School	DSF	DSF enhancements		\$5,350.00	\$5,350.00
23	Brooklyn South	K275	84K711 - Leadership Preparatory Brownsville Charter School	Leadership Prep	985 Rockaway Avenue Brooklyn, NY 11212	\$492,830.00	\$1,478,490.00	3	\$492,830.00	1. 23K518 - Kappa V	SCA	Technology upgrade and supplement to Reso-A auditorium upgrade	\$492,830.00		\$492,830.00
									\$492,830.00	2. 23K643 - Brooklyn Democracry Academy	SCA	Hydroponic and aquatic lab and supplement to Reso-A auditorium upgrade	\$492,830.00		\$492,830.00
								ı	\$492,830.00	3. 23K647 - Metropolitan Diploma Plus High School	SCA	Supplement to Reso-A auditorium upgrade	\$492,830.00		\$492,830.00
21	Brooklyn South	K281	84K744 - Coney Island Preparatory Public Charter School	Coney Island Preparatory Public Charter School	8787 24 Avenue Brooklyn, NY 11214	\$1,350.00	\$0.00	2	\$0.00	1. 21K281 - I.S. 281 Joseph B Cavallaro		Charter spend less than \$5,000			\$0.00
								ı	\$0.00	2. 75K811 - P.S. K811 Connie Lekas School		Charter spend less than \$5,000			\$0.00
16	Brooklyn North	K324	84K648 - Bedford Stuyvesant Collegiate Charter School	Bedford Stuyvesant Collegiat Charter School	e 800 Gates Avenue Brooklyn, NY 11221	\$542,723.00	\$691,723.00	1	\$691,723.00	1. 16K267 - M.S. 267 Math, Science	SCA	Classroom upgrade		\$691,723.00	\$691,723.00
16	Brooklyn North	K324	84K649 - LaCima Charter School	LaCima Charter School	800 Gates Avenue Brooklyn, NY 11221	\$149,000.00				and Technology		-			
32	Brooklyn North	К377	84K784 - Achievement First North Brooklyn Prep	Achievement First	200 Woodbine Street Brooklyn, NY 11221	\$151,687.88	\$151,687.88	1	\$151,687.88	1. 32K377 - P.S. 377 Alejandrina B. De Gautier	DSF	overage from prior year DSF enhancements		\$151,687.88	\$151,687.88
32	Brooklyn North	К383	84K538 - Achievement First Bushwick Charter School	Achievement First	1300 Greene Avenue Brooklyn, NY 11237	\$11,485.64	\$11,485.64	1	\$11,485.64	1. 32K383 - J.H.S. 383 Philippa Schuyler	SCA	overage from prior year technology upgrade		\$11,485.64	\$11,485.64
					BROOKLYN	\$2,539,014.24	\$3,487,824.24		\$3,487,824.24				\$1,481,671.76	\$2,006,152.48	
29	Queens	Q053	84Q375 - Success Academy Charter School - Far Rockaway	Success Academy	10-45 Nameoke Street Queens, NY 11691	\$35,250.00	\$55,500.00	2	\$27,750.00	1. 27Q053 - M.S. 053 Brian Piccolo	SCA	overage from prior year fitness/yoga room conversion	\$27,750.00		\$27,750.00
									\$27,750.00	2. 27Q319 - Village Academy	SCA	overage from prior year fitness/yoga room conversion	\$27,750.00		\$27,750.00
24	Queens	Q410	84Q373 - New Visions Charter High School for the Humanities IV	New Visions	100-00 Beach Channel Drive Queens, NY 11694	\$36,500.00	\$146,000.00	4	\$36,500.00	1. 75Q256 - P.S. Q256	SCA	overage from prior year classroom conversions	\$36,500.00		\$36,500.00
									\$36,500.00	2. 27Q262 - Channel View school for Research	SCA	overage from prior year classroom conversions	\$36,500.00		\$36,500.00

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	·									\$36,500.00	3. 27Q324 - Rockaway Park High School for Environmental Sustainability	SCA	overage from prior year classroom conversions	\$36,500.00		\$36,500.00
										\$36,500.00	4. 27Q351 - Rockaway Collegiate High School	SCA	overage from prior year classroom conversions	\$36,500.00		\$36,500.00
						QUEENS	\$71,750.00	\$201,500.00		\$201,500.00				\$201,500.00	\$0.00	\$201,500.00
						TOTAL	\$4,892,510.01	\$6,354,266.50		\$6,354,266.50				\$3,090,862.09	\$3,263,404.41	\$6,354,266.50