1. Current route map and list of routes and landings served;

Please see Appendix A for current route map. List of landings served:

- Wall Street/Pier 11
- South Williamsburg
- North Williamsburg
- Greenpoint
- Midtown East/East 34th Street
- Hunters Point South
- Bay Ridge
- Sunset Park/Brooklyn Army Terminal
- Red Hook/Atlantic Basin
- Atlantic Ave/Brooklyn Bridge Park-Pier 6
- DUMBO/Fulton Ferry
- Corlears Hook
- Stuyvesant Cove
- East 90th Street
- Soundview
- Ferry Point Park
- Astoria
- Roosevelt Island
- Long Island City
- Brooklyn Navy Yard
- Governors Island
- Rockaway
- St. George
- Battery Park City
- Midtown West/West 39th St-Pier 79

2. Annual ridership by route (as of 12/31/22)

East River: 2,091,205Rockaway: 687,588

• South Brooklyn: 758,294

Astoria: 1,319,910

• Soundview: 773,719

• St. George: 399,649

Governor's Island: 50,698

Rockaway Rocket: 13,396

3. Systemwide On-Time Performance as reported by the Operator (as of 12/31/22):

- Systemwide On-Time Performance in 2022 was 96.43%
 - NYC Ferry's operator calculates On Time Performance is calculated as the
 percentage of trips that departed no more than 1 minute before and arrive no
 more than 5 minutes past their scheduled times at each landing. This report

does not include delays due to events outside of the control of NYC Ferry, such as vessel traffic, river closures/obstructions, extreme weather conditions, and other U.S. Coast Guard restrictions. When tracking devices are offline, those trips are excluded from the calculation.

4. Latest demographic information available for ferry riders including percent identifying as New Yorkers;

Survey results may be found <u>here</u>.

5. The number and class of vessels currently in the NYC Ferry fleet including their passenger capacity;

The NYC Ferry fleet has 38 vessels in total. This list of vessels remains unchanged from the prior year.

	Count
Capacity / Class	
150 passenger - River	20
150 passenger - Rockaway	3
350 passenger - Rockaway	15*
	*Two Tier 4 vessels, which have reduced emissions, were introduced into the fleet in 2020. These are the first passenger ferries with Tier 4 engines in the NY Harbor.

6. A breakdown of city capital spending for any major facility completed in the prior year (landings, maintenance facilities, etc.);

NYCEDC spent \$41M of capital money in FY2022. See more information here.

7. The total city capital spending for any vessel built or acquired in the prior year; and No vessels were built or acquired in CY2022.

8. The systemwide subsidy from the prior fiscal year.

The systemwide subsidy for FY2022 was \$9.95 per rider. The calculation methodology for systemwide subsidy has been revised from previous years to better account for non-Operator costs; more detail on is available here.

Appendix A

