



H+H's Actual Full Time Headcount by NEC

NEC	FY22 Q4	FY223 Q1	FY23 Q1 Var. against FY22 Q4
AIDES/ORDER	4,353.0	4,425.0	72.0
CLERICAL	5,560.0	5,582.0	22.0
ENVIR./HOTEL	4,080.0	4,292.0	212.0
LIC. PR. NUR	449.0	442.0	(7.0)
MANAG./SUPV	2,525.0	2,523.0	(2.0)
PHYSICIANS	244.0	240.0	(4.0)
REG.NURSES	8,000.0	7,940.0	(60.0)
RESIDENTS	2,326.0	2,380.0	54.0
TECH./SPEC.	8,074.0	8,188.0	114.0
	35,611.0	36,012.0	401.0

Notes

Only Active & Paid Leave Full-Time H+H Staff (No Affiliate or Temp Staff)
 No Correctional Health, Metro Plus, or Family Court
 Includes, One City, T2 and COVID