

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 19, 2019, the Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”). On June 30, 2020, the Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”). On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2022 and Fiscal 2021 Expense Budgets, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2022, Fiscal 2021 and Fiscal 2020 Expense Budgets.

This Resolution, dated June 13, 2022, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget, approves the new designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022, Fiscal 2021 and Fiscal 2020 Expense Budgets.

This Resolution sets forth the new designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2022 Expense Budget, as described in Charts 2-6; sets forth the new designation of a certain organization receiving funding pursuant to a certain initiative pursuant to the Fiscal 2021 Expense Budget, as described in Chart 7; amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding pursuant to a certain initiative pursuant to the Fiscal 2022 Expense Budget, as described in Chart 8; amends the description for the Description/Scope of Services of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2021

Expense Budget, as described in Chart 9; and amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget, as described in Chart 10 .

Specifically, Chart 1 sets forth the new designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 3 sets forth the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 4 sets forth the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 5 sets forth the new designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 6 sets forth the new designation of a certain organization receiving funding pursuant to the Pandemic Support for Human Service Providers Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 7 sets forth the new designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 8 amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding pursuant to the Anti-Poverty Initiative pursuant to the Fiscal 2022 Expense Budget.

Chart 9 amends the description for the Description/Scope of Services of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2021 Expense Budget.

Chart 10 amends the description for the Description/Scope of Services of a certain organization receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2022, Fiscal 2021 and Fiscal 2020 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No. 224

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Brannan

Whereas, On June 30, 2021, the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”); and

Whereas, On June 30, 2020, the City Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”); and

Whereas, On June 19, 2019, the City Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2022, Fiscal 2021 and Fiscal 2020 Expense Budgets by approving the new designation and/or the changes in the designation of certain organizations receiving local discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2022, Fiscal 2021 and Fiscal 2020 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Pandemic Support for Human Service Providers Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the amendments of the Description/Scope of Services of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the amendments of the Description/Scope of Services of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 9; and be it further.

Resolved, That the City Council approves the amendments of the Description/Scope of Services of a certain organization receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget, as set forth in Chart 10.

MMB
6/13/22; 8:52 a.m.

CHART #1: Local Initiatives - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ariola	Sacred Music Chorale of Richmond Hill, Inc. **	11-3457320	DYCD	(\$5,000)	260	005	
Ariola	Department of Sanitation - Council District 32 **	13-6400434	DSNY	\$5,000	827	109	
Hudson	Nubian Conservatory of Music - Classical Music Grows in Crown Heights Brooklyn	11-2474844	DYCD	(\$5,000)	260	312	
Hudson	Jack Arts, Inc. - JACK on the Block	45-5346846	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #2: Anti-Poverty Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Feliz	Fundacion de Ayuda a las Familias y Envejecientes, Inc. - Foto de Nancy	85-3130678	DYCD	(\$15,000)	260	005	*
Feliz	Fundacion de Ayuda a las Familias y Envejecientes, Inc.	85-3130678	DYCD	\$15,000	260	005	
Bottcher	MCCNY Charities, Inc.	27-5282132	DYCD	(\$5,000)	260	312	
Bottcher	Church of the Holy Apostles	13-2892297	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #3: Cultural After-School Adventure (CASA) - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
De La Rosa	Dance Project of Washington Heights - Harbor Heights (06M349)	47-1583227	DCLA	(\$20,000)	126	003	
De La Rosa	Dance Project of Washington Heights - Public School 173M (06M173)	47-1583227	DCLA	\$20,000	126	003	
Velazquez	Center for Educational Innovation - Public School 072X Dr. William Dorney (08X072)	13-4113613	DCLA	(\$20,000)	126	003	
Velazquez	Center for Educational Innovation - Public School 083X Donald Hertz (11X083)	13-4113613	DCLA	\$20,000	126	003	
Velazquez	Center for Educational Innovation - Public School 105X Sen Abraham Bernstein (11X105)	13-4113613	DCLA	(\$20,000)	126	003	
Velazquez	Center for Educational Innovation - Public School 108X Philip J. Abinanti (11X108)	13-4113613	DCLA	\$20,000	126	003	
Farias	Publicolor, Inc. - Junior High School 127X The Castle Hill (11X127)	13-3912768	DCLA	(\$20,000)	126	003	
Farias	Publicolor, Inc. - Linden Tree Elementary School (X567)	13-3912768	DCLA	\$20,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #4: SU-CASA - Fiscal 2022

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Council on the Arts and Humanities for Staten Island	13-3713211	DCLA	(\$36,000)	126	003	
Borelli	Sundog Theatre, Inc. - Great Kills Neighborhood Senior Center	45-0476945	DCLA	\$12,000	126	003	
Borelli	Sundog Theatre, Inc. - Mt. Loretto Neighborhood Senior Center	45-0476945	DCLA	\$12,000	126	003	
Borelli	Sundog Theatre, Inc. - Mt. Loretto Neighborhood Senior Center	45-0476945	DCLA	\$12,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #5: Digital Inclusion and Literacy Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$7,500)	260	005	
Brooks-Powers	Simon Wiesenthal Center, Inc.	95-3964928	DYCD	\$7,500	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #6: Pandemic Support for Human Service Providers - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Support Center for Nonprofit Management, Inc.	13-3911548	SBS	(\$307)	801	011	
Department of Small Business Services	13-6400434	SBS	\$307	801	011	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #7: Anti-Poverty Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Bottcher	MCCNY Charities, Inc.	27-5282132	DYCD	(\$5,000)	260	312	
Bottcher	Church of the Holy Apostles	13-2892297	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #8: Purpose of Funds Changes - Fiscal 2022

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Ariola	Department of Education	13-6400434	DOE	(\$15,000)	The funds are for the purchase of teachers college reading kits at Public School 114Q - the Belle Harbor School.	
Local	Ariola	Department of Education	13-6400434	DOE	\$15,000	The funds will support staff development at PSMS 114.	
Anti-Poverty	Feliz	Fundacion de Ayuda a las Familias y Envejecientes, Inc. - Foto de Nancy	85-3130678	DYCD	(\$15,000)	Funds will be used to provide services and supplies to low-income families and seniors.	
Anti-Poverty	Feliz	Fundacion de Ayuda a las Familias y Envejecientes, Inc.	85-3130678	DYCD	\$15,000	Funds will go towards supporting food distribution, holiday give-aways, and community events.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #9: Purpose of Funds Changes - Fiscal 2021

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	De La Rosa	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	(\$5,000)	Funds will be used to support the Arts for the Self-Awareness Program for Young People and in addition, to purchase supplies for the program.	
Youth	De La Rosa	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	\$5,000	Funding will support Fraternidad de Los Angeles, Inc, to pay for the Subcontractors who will teach the Arts for the Self-Awareness Program for Young People and in addition, to purchase supplies for the program.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #10: Purpose of Funds Changes - Fiscal 2020

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	De La Rosa	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	(\$10,000)	Funding will support Self-Awareness Program for Young People, an after-school program that uses arts as a vehicle to deal with anger and frustration in a healthy way.	
Local	De La Rosa	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	\$10,000	Funding will support Fraternidad de Los Angeles, Inc, to pay for the Subcontractors who will teach the Arts for the Self-Awareness Program for Young People and in addition, to purchase supplies for the program.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect