

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2020, the Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”). On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2022 and Fiscal 2021 Expense Budgets.

This Resolution, dated May 19, 2022, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget and approves the new designation of a certain organization receiving funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2022 Expense Budget, as described in Charts 2-15; and sets forth the new designation of a certain organization receiving funding pursuant to a certain initiative pursuant to the Fiscal 2021 Expense Budget, as described in Charts 16 and 17.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget. Such changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation of certain organizations receiving funding pursuant to Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2022 Expense Budget. Such changes will be effectuated upon a budget modification.

Chart 3 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 4 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2022 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 6 sets forth the new designation of a certain organization receiving funding pursuant to the AAPI Community Support Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 7 sets forth the change in the designation of a certain organization receiving funding pursuant to the Mental Health Services for Vulnerable Populations Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 8 sets forth the change in designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2022 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 9 sets forth the change in the designation of a certain organization receiving funding pursuant to the Children and Families in NYC Homeless System Initiative in accordance with the Fiscal 2022 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 10 sets forth the change in the designation of a certain organization receiving funding pursuant to the Court-Involved Youth Mental Health Initiative in accordance with the Fiscal 2022 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 11 sets forth the new designation of a certain organization receiving funding pursuant to the Home Loan Program Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 12 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the LGBTQ Inclusive Curriculum Initiative in accordance with the Fiscal 2022 Expense Budget. Such changes will be effectuated upon a budget modification

Chart 13 sets forth the new designation of a certain organization receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2021 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the New York Immigrant Family Unity Project Initiative in accordance with the Fiscal 2022 Expense Budget. Such changes will be effectuated upon a budget modification.

Chart 15 sets forth the change in the designation of a certain organization receiving funding pursuant to the Physical Education and Fitness Initiative in accordance with the Fiscal 2022 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 16 sets forth the new designation of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 17 sets forth the new designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2021 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2022 and Fiscal 2021 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No. 160

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Brannan

Whereas, On June 30, 2021, the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”); and

Whereas, On June 30, 2020, the City Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2022 and Fiscal 2021 Expense Budgets by approving the new designation and/or the changes in the designation of certain organizations receiving local discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Speaker’s Initiative to Address Citywide Needs in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of a certain organization receiving funding pursuant to the AAPI Community Support Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in designation of a certain organization receiving funding pursuant to the Mental Health Services for Vulnerable Populations Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Children and Families in NYC Homeless System Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the change in designation of a certain organization receiving funding pursuant to the Court-Involved Youth Mental Health Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Home Loan Program Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the LGBTQ Inclusive Curriculum Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the New York Immigrant Family Unity Project Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Physical Education and Fitness Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 17.

CHART #1: Local Initiatives - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Department of Health and Mental Hygiene **	13-6400434	DHMH	(\$60,000)	816	112	*
Speaker	Department of Health and Mental Hygiene **	13-6400434	DHMH	(\$25,000)	816	120	*
Speaker	God's Love We Deliver, Inc. **	13-3366846	DHMH	\$85,000	816	111	
Hanks	Snug Harbor Cultural Center & Botanical Garden - Youth Matters - Teen Ambassadors **	80-0193388	DYCD	(\$9,999)	260	005	
Hanks	Snug Harbor Cultural Center & Botanical Garden - Youth Matters - Teen Ambassadors **	80-0193388	DCLA	\$9,999	126	020	
Ariola	Department of Education - Public School 114Q (27Q114) - Belle Harbor School	13-6400434	DOE	(\$15,000)	040	402	
Ariola	Department of Education	13-6400434	DOE	\$15,000	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #2: Speaker's Initiative to Address Citywide Needs - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Department of Small Business Services **	13-6400434	SBS	(\$471,203)	801	002	*
Speaker	Department of Youth and Community Development **	13-6400434	DYCD	(\$85,000)	260	005	*
Speaker	Chhaya Community Development Corporation **	11-3580935	HPD	\$50,000	806	009	
Speaker	Coalition for the Homeless, Inc. - First Step Job Training Program **	13-3072967	DHS	\$50,000	071	200	
Speaker	Neighborhood Housing Services of Jamaica, Inc. **	23-7398279	DFTA	\$50,000	125	003	
Speaker	Turning Point for Women and Families **	54-2177390	MOCJ	\$75,000	098	002	
Speaker	God's Love We Deliver, Inc. **	13-3366846	DHMH	\$15,000	816	111	
Speaker	Student Leadership Network, Inc. **	06-1517218	DOE	\$100,000	040	402	
Speaker	Association of Community Employment Programs for the Homeless, Inc. **	13-3846431	DYCD	\$142,299	260	005	
Speaker	Brooklyn Public Library **	11-1904261	BPL	\$150,000	038	001	
Speaker	Queens Borough Public Library **	13-6400434	QBPL	\$150,000	039	001	
Speaker	New York Public Library **	13-6400434	NYPL	\$200,000	037	006	
Speaker	United Federation of Teachers Educational Foundation, Inc. **	13-9226721	DOE	\$250,000	040	402	
Speaker	Young Men's Christian Association of Greater New York **	13-1624228	DYCD	\$250,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #3: Cultural After-School Adventure (CASA) - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Vernikov	Department of Cultural Affairs	13-6400434	DCLA	(\$20,000)	126	003	
Vernikov	Brighton Ballet Theater Company, Inc. - Public School 225K - The Eileen E. Zaglin (21K225)	11-3195590	DCLA	\$20,000	126	003	
Moya	Dancing Classrooms, Inc. - Public School 16Q (24Q016)	22-2542960	DCLA	(\$20,000)	126	003	
Moya	Dancing Classrooms, Inc. - Public School 110Q (24Q110)	22-2542960	DCLA	\$20,000	126	003	
Joseph	Carlos Lezama Archives and Caribbean Cultural Center	020749266	DYCD	(\$20,000)	260	312	
Joseph	Carlos Lezama Archives and Caribbean Cultural Center - Public School 181K Brooklyn (17K181)	020749266	DYCD	\$20,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #4: Food Pantries - Fiscal 2022

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$1,000,000)	260	005	*
	Campaign Against Hunger, Inc., The	20-0934854	DYCD	\$200,000	260	005	
	CityMeals on Wheels	13-3634381	DYCD	\$200,000	260	005	
	Food Bank For New York City	13-3179546	DYCD	\$200,000	260	005	
	Hispanic Federation, Inc.	13-3573852	DYCD	\$200,000	260	005	
	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$200,000	260	005	
	Catholic Charities Community Services, Archdiocese of New York **	13-5562185	DYCD	\$471,203	260	005	
Manhattan Delegation	MCCNY Charities, Inc. - Sylvia Rivera Memorial Food Pantry	27-5282132	DYCD	(\$14,834)	260	005	
Manhattan Delegation	Church of the Holy Apostles	13-2892297	DYCD	\$14,834	260	005	
Bronx Delegation	Food Bank For New York City - Project EATS Covid relief pantry - EFRO# 85577	13-3179546	DYCD	(\$3,076)	260	005	
Bronx Delegation	Food Bank For New York City - Worldwide Movement Father Son and the Holy Spirit - EFRO# 84788	13-3179546	DYCD	\$3,076	260	005	
Brooklyn Delegation	Food Bank For New York City - St. Matthews's RC Church - EFRO# 80398	13-3179546	DYCD	(\$1,753)	260	005	
Brooklyn Delegation	Food Bank For New York City - Church of St. Mark - EFRO# 84761	13-3179546	DYCD	\$1,753	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #5: A Greener NYC - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Paladino	Waterfront Alliance, Inc.	13-4355067	DYCD	(\$15,000)	260	005	
Paladino	Waterfront Alliance, Inc. - Estuary Explorers	13-4355067	DYCD	\$15,000	260	005	
Paladino	Outstanding Renewal Enterprises, Inc.	13-3320984	DYCD	(\$15,000)	260	005	
Paladino	Outstanding Renewal Enterprises, Inc. - Electronic Waste Recycling	13-3320984	DYCD	\$15,000	260	005	
	Department of Youth and Community Development	13-6400434	DYCD	(\$30,000)	260	005	
	Department of Cultural Affairs	13-6400434	DCLA	\$30,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #6: AAPI Community Support - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Leviathan Lab, Inc.	61-1732369	DYCD	(\$40,000)	260	005	*
Department of Youth and Community Development	13-6400434	DYCD	\$40,000	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #7: Mental Health Services for Vulnerable Populations - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Modify Wellness, Inc	86-2578460	DHMH	(\$30,000)	816	120	
Modify Wellness, Inc.	86-2578460	DHMH	\$30,000	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #8: Alternatives to Incarceration (ATI's) - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Fund for the City of New York, Inc. - CCI Brooklyn ATI Court Part **	13-2612524	MOCJ	(\$395,000)	098	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #9: Children and Families in NYC Homeless System - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Homeless Services **	13-6400434	DHS	(\$50,000)	071	200	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #10: Court-Involved Youth Mental Health Initiative - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene **	13-6400434	DHMH	(\$25,000)	816	120	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #11: Home Loan Program - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Northfield Community LDC of Staten Island, Inc.	13-2974137	HPD	(\$200,000)	806	009	*
Center for NYC Neighborhoods, Inc.	83-0506416	HPD	\$200,000	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #12: LGBTQ Inclusive Curriculum - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Education **	13-6400434	DOE	(\$855,000)	040	454	*
Fund for the City of New York, Inc. - The NEW Pride Agenda **	13-2612524	DOE	(\$100,000)	040	454	*
GLAAD, Inc. **	13-3384027	DOE	(\$100,000)	040	454	*
GLAAD, Inc. **	13-3384027	DYCD	\$100,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #13: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New Partners, Inc. **	13-3885148	DFTA	(\$309,299)	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #14: New York Immigrant Family Unity Project - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Defenders, The **	13-3931074	DSS/HRA	\$250,000	069	107	
Brooklyn Defender Services **	11-3305406	DSS/HRA	\$250,000	069	107	
Legal Aid Society **	13-5562265	DSS/HRA	\$250,000	069	107	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #15: Physical Education and Fitness - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Education **	13-6400434	DOE	(\$413,000)	040	402	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #16: Cultural Immigrant Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Aviles	Mixteca Organization, Inc.	11-3561651	DYCD	(\$25,000)	260	005	*
Aviles	Department of Youth and Community Development	13-6400434	DYCD	\$25,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #17: Food Pantries - Fiscal 2021

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Manhattan Delegation	MCCNY Charities, Inc.	27-5282132	DYCD	(\$11,884)	260	005	*
Manhattan Delegation	Food Bank For New York City	13-3179546	DYCD	\$11,884	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.