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**Report to the Committee on Finance and the  
Committee on Fire and Emergency Management  
on the Fiscal 2023 Executive Plan and the Fiscal  
2023 Executive Capital Commitment Plan**

**Fire Department**

**May 6, 2022**

(Report Prepared by Jack Kern)



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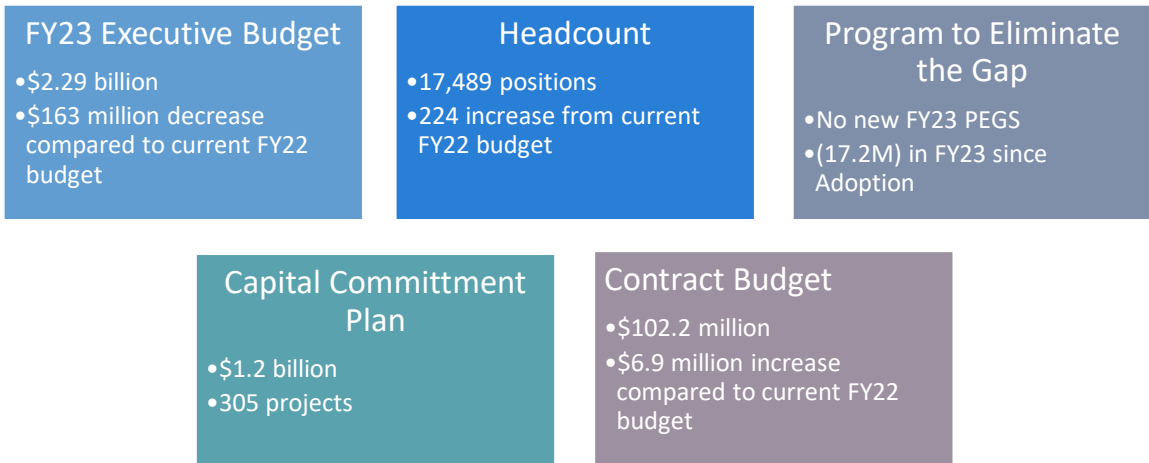
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## Fire Department Fiscal 2023 Executive Budget Snapshot



### Budget Response

### Council Priorities

- Called for wage equity for Emergency Medical Services (EMS) members, which was not addressed.
- \$55 million included for Behavioral Health Emergency Assistance Response Division (B-HEARD), \$37 million for FDNY, Council called for \$61M in its Response to the Preliminary Budget.

### New Needs

### Other Significant New Needs

- Mental Health Response Program, \$37 million added for Fiscal 2023 only.
- PS Adjustment (Overtime), \$40 million in Fiscal 2022 only. \$20 million uniformed, \$13 million civilian, \$7 million for EMS.

### Other Adjustments

### Savings in the Executive Budget

- The Executive Budget does not include any savings.

### Major Agency Issues

### Agency Issues Identified

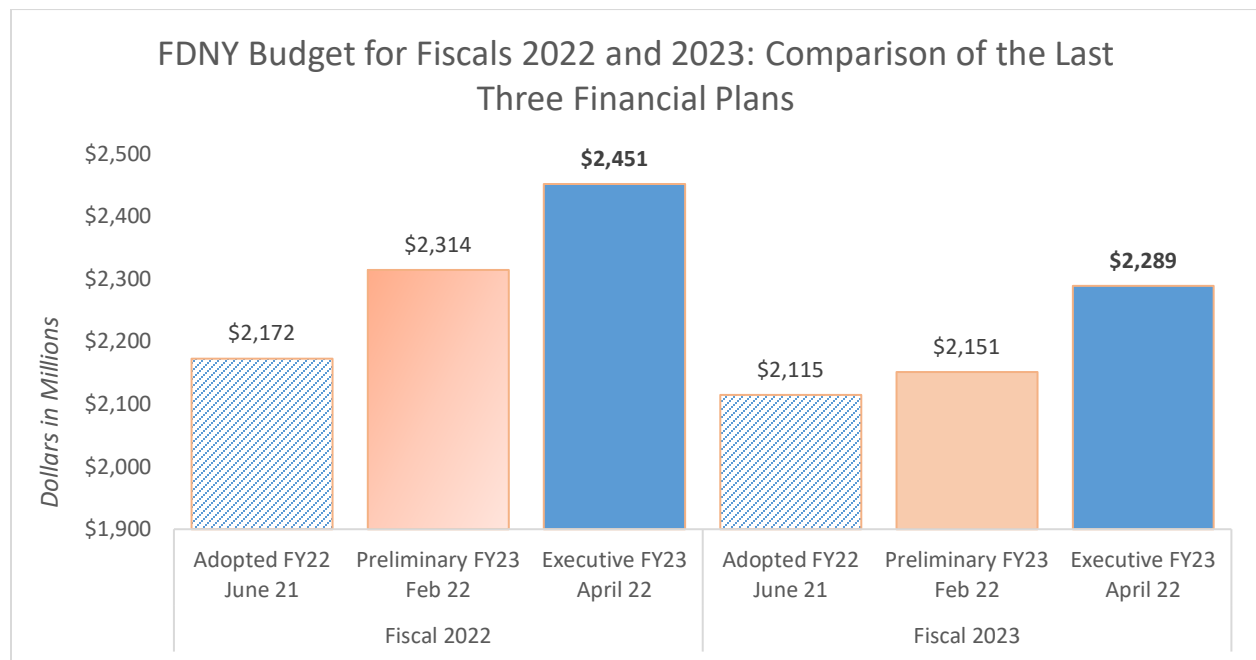
- Fire Prevention staffing.
- Decrease in revenue from fire inspection fees.
- Firefighter position short staffed (445 under HC).

## FDNY Budget Overview

On April 26, 2022, the Administration released the Executive Financial Plan for Fiscal 2022-2026 (Executive Budget or Plan) with a proposed budget for Fiscal 2023 of \$99.7 billion. This report offers a review of the New York City Fire Department (the Department or FDNY) Fiscal 2023 Executive Budget, including proposed budget actions taken in the Executive Plan. For additional information on FDNY’s budget, please refer to the Fiscal 2023 Preliminary Budget report at: <https://council.nyc.gov/budget/wp-content/uploads/sites/54/2022/03/FDNY.pdf>

The Department’s projected Fiscal 2023 budget of \$2.29 billion represents 2.3 percent of the City’s proposed Fiscal 2023 budget in the Executive Plan. FDNY’s proposed Fiscal 2022 budget totals \$2.45 billion, and is 12.8 percent larger than the Department’s Fiscal 2022 Adopted Budget (\$2.17 billion).

FDNY’s Fiscal 2023 budget increased by \$137.5 million (six percent), from the Preliminary Plan (\$2.15 billion). The increase is the result of a number of actions taken, most significant of which are: \$83 million from the Uniformed Firefighter Association (UFA) for collective bargaining toward firefighter salaries, and \$37 million to support an expansion of the Behavioral Health Emergency Assistance Response Division (B-HEARD).



## Personal Services and Headcount

FDNY’s Executive Plan includes funding for a total of 17,265 full-time position in the current fiscal year, increasing to 17,489 in Fiscal 2023. The current Plan represents a decrease in FDNY headcount of 130 in Fiscal 2022 since adoption.

In the Executive Plan, funding for FDNY’s personal services (all agency staffing related expenses) comprise \$2.10 billion or 85.6 percent of the agency’s total Fiscal 2022 Executive Budget. This number decreases to \$2.03 billion or 88.5 percent in Fiscal 2023.

**FDNY Spending and Headcount**

	2020	2021	2022	Executive Plan		*Difference
<i>Dollars in Thousands</i>	Actual	Actual	Adopted	2022	2023	2022 - 2023
Spending						
Personal Services	\$1,883,435	\$1,939,124	\$1,914,601	\$2,100,214	\$2,026,613	\$112,012
Other Than Personal Services	291,062	296,248	257,794	350,852	261,950	\$4,155
<b>TOTAL</b>	<b>\$2,174,497</b>	<b>\$2,235,372</b>	<b>\$2,172,395</b>	<b>\$2,451,067</b>	<b>\$2,288,562</b>	<b>\$116,167</b>
Budgeted Headcount						
Full-Time Positions - Civilian	6,366	6,332	6,450	6,320	6,537	87
Full-Time Positions - Uniform	11,047	10,750	10,945	10,945	10,952	7
<b>TOTAL</b>	<b>17,413</b>	<b>17,082</b>	<b>17,395</b>	<b>17,265</b>	<b>17,489</b>	<b>94</b>

*\*The difference of Fiscal 2022 Adopted Budget compared to Fiscal 2023 Executive Budget.*

**Funding Sources**

FDNY's budget is financed by city funds as well as other categorical, federal, state, and intra-City funding. In the current financial plan, the Department's primary funding source is city funding. City funding comprises 79 percent (\$1.93 billion) of FDNY's total funding in the current fiscal year, up from the 77.8 percent (\$1.69 billion) of the Department's budget financed by city funding in the Adopted 2022 budget. City funding comprises 81.5 percent (\$1.86 billion) of the Department's Executive Plan for Fiscal 2023.

Since the Fiscal 2023 Preliminary budget, the Fiscal 2023 Executive Plan includes increases to the Fire Department's budget by \$137 million in FDNY's Fiscal 2022 and \$137.5 million in Fiscal 2023, primarily the result of modifications to city funding in each fiscal year, with a small addition of federal funding in the current fiscal year. These changes include:

**Federal Funding**

Federal funding increases by \$8.1 million in Fiscal 2022 and decreases by \$2.2 million in Fiscal 2023 when compared to the Preliminary Plan.

- State Homeland Security Grant (\$3.1 million in Fiscal 2022) This funding supports the implementation of risk driven, capabilities-based State Homeland Security Strategies to address capability targets set in Urban Area, State, and regional Threat and Hazard Identification and Risk Assessments.
- U.S Forest Services – Incident Management Team (\$2.8 million in Fiscal 2022) This funding supports forest related incidents that the FDNY responds to.
- Urban Areas Security Initiative (\$2.2 million in Fiscal 2022) This funding supports high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

**State Funding**

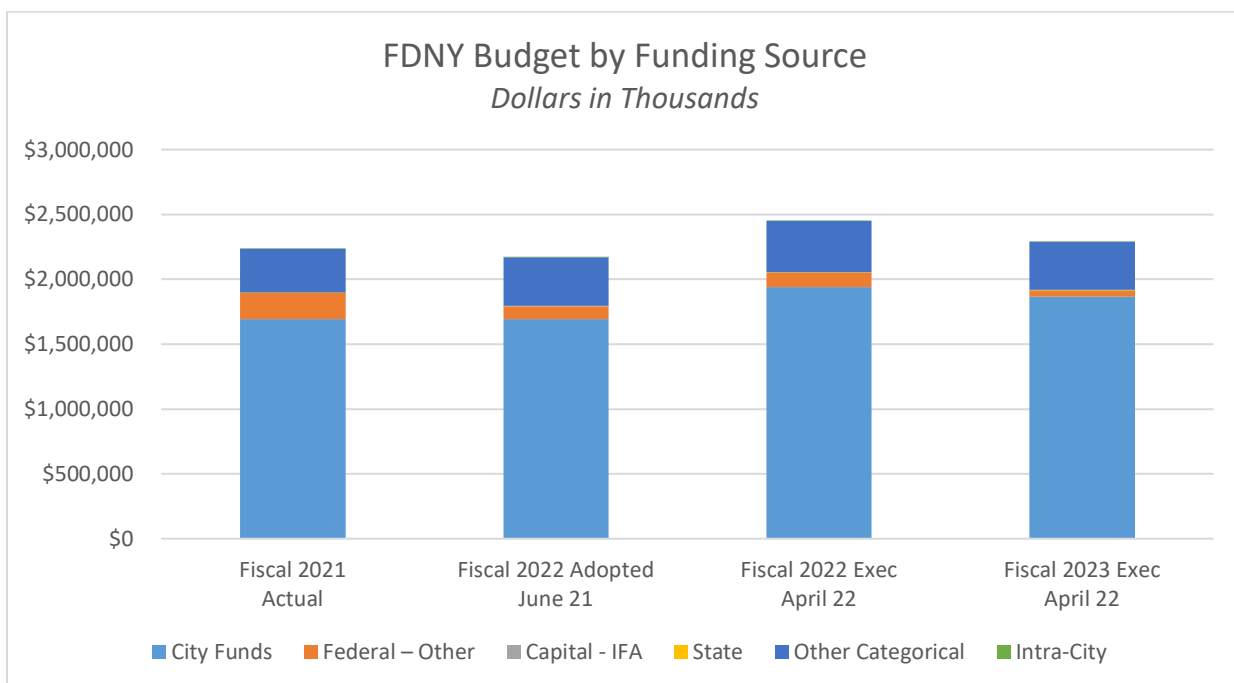
State funding does not change in Fiscal 2022 or Fiscal 2023 when compared to the Preliminary Plan.

**City Funding**

City funding increases by \$128.7 million in Fiscal 2022 and \$139.7 million in Fiscal 2023 when compared to the Preliminary Plan.

- UFA Collective Bargaining (\$76.5 million in Fiscal 2022, \$83.4 million Fiscal 2023) This funding will support increased salaries for firefighters as a result of collective bargaining. Additional details are included in the following section.
- PS Adjustment (\$40 million in Fiscal 2022 only) This funding will support overtime for various members of the FDNY, half will support uniformed members. Additional details are included in the following section.
- Mental Health Response Program (\$37 million in Fiscal 2023 only) This funding will support the B-HEARD program in Fiscal 2023. Additional details are included in the following section.

See Appendix A for a complete list of all changes reflected in FDNY’s Fiscal 2022 and 2023 budgets since adoption.



Dollars in Thousands	2021	2022	Executive Plan		*Difference
	Actual	Adopted	2022	2023	2022 - 2023
<b>Funding</b>					
City Funds	\$1,692,487	\$1,691,123	\$1,938,745	\$1,866,580	\$175,457
Federal – Other	203,643	102,148	111,645	48,651	(\$53,497)
Federal – CD	430	567	567	567	\$0
State	1,968	1,835	2,222	1,750	(\$85)
Other Categorical	335,958	376,204	396,259	370,496	(\$5,708)
Intra-City	886	519	1,627	519	\$0
<b>TOTAL</b>	<b>\$2,235,372</b>	<b>\$2,172,395</b>	<b>\$2,451,067</b>	<b>\$2,288,562</b>	<b>\$116,167</b>

\*The difference of Fiscal 2022 Adopted Budget compared to Fiscal 2023 Executive Budget.

## Program Area Budgets

The Fire Department does not have a program area budget, and this section is not applicable to the FDNY.

## Changes Since the Preliminary Budget by Spending Type

At each financial plan, an agency will submit changes to its budget from the prior plan. These changes are comprised of new needs that have not previously been included in their budget, other adjustments to existing spending (these adjustments can involve adding additional funding or removing funding), savings programs which provide additional resources either through reduced spending or increased revenue, and savings restorations which include the restoration of expenditures that had been reduced in prior financial plans.

A summary of all changes made to FDNY's financial plan since adoption can be found in Appendix A.

### New Needs

FDNY's Executive Budget includes \$128.7 million of new needs in five areas from Fiscal 2022 through Fiscal 2026.

- **PS Adjustment (\$40 million in Fiscal 2022 only)** This increase is the result of an additional overtime need in Fiscal 2022, comprised of \$20 million in uniformed overtime toward fire extinguishment and emergency response, \$13 million to civilian titles, and \$7 million toward EMS titles. This is in addition to the \$55 million increase for uniformed overtime costs in the Preliminary Plan. Overall the overtime budget has increased by nearly \$178 million from \$247.3 million (\$208 million uniformed) at the Adopted Budget to \$425.2 million (\$369.4 million uniformed) in the Executive Plan.
- **Mental Health Response Program (\$37 million and 188 positions in Fiscal 2023 only)** The Fire Department has been supporting operations of the Behavioral Health Emergency Assistance Response Division (B-HEARD) since June 2022. Prior to the Executive Plan funding for B-HEARD was only allocated for Fiscal 2022. This continues funding for the program into Fiscal 2023, with an expansion into new areas of central Brooklyn, additional areas in the south Bronx, and eastern Queens. In Fiscal 2022 the FDNY portion of the program is budgeted \$26.6 million and operates in nine precincts in northern Manhattan and the south Bronx. Additional details for the number of precincts in the Fiscal 2023 expansion are not available at the time of this publication.
- **Life Safety Equipment and Supplies (\$4.4 million in Fiscal 2023 and outyears)** This funding is allocated for the purchase of life safety equipment, including defibrillators, and N95 masks. Funds will be used to increase the Department's supply of defibrillators and update to a newer model. The funds will also be used to purchase new fire tools and face pieces to connect to firefighter's self-contained breathing apparatus (SCBA).
- **Leases (\$6.9M in Fiscal 2022, \$3.5 million in Fiscal 2023, \$4.1 million in Fiscal 2024 and outyears)** Increased funding to support back rent costs for the Fire Department's lease at Randall's Island for its training facility, as well as the move of EMS Station 49, from trailers under the Triborough Bridge to more a permanent station.

- Critical Technology OTPS (\$3.2 million in Fiscal 2022, \$2.3 million in Fiscal 2023, \$2.1 million in Fiscal 2024, \$1.9 million in Fiscal 2025 and outyears) funding will support Fire Department modernization of its data center as well as an information technology cloud project.

### Other Adjustments

FDNY's Executive Budget includes an increase of \$441.3 million in other adjustments in Fiscal 2022 through Fiscal 2026. Some of the major adjustments include the following.

- UFA Collective Bargaining (\$76.5M in Fiscal 2022, \$83.4 million in Fiscal 2023, \$82.5 million in Fiscal 2024, \$80.9 million in Fiscal 2025, and \$79 million in Fiscal 2026) Following collective bargaining negotiations between the UFA and the City in December 2021, an agreement was reached which increased firefighter salaries by 7.75 percent for the contract period of August 2017 through July 31, 2020. This agreement mirrors the pattern set previously by the Uniformed Officers Coalition. Although the agreement was reached with the prior administration, the members of the UFA ratified the agreement after the Fiscal 2023 Preliminary Plan was released, and the baselined increase was included in this Plan. The increase is entirely funded by City tax-levy.
- Motor Fuel (\$790,000 in Fiscal 2022, \$5.3 million in Fiscal 2023 and the outyears) Funds support the Department's fuel costs, the additional funding is due to increases in worldwide fuel prices.

### Savings Program

The Fire Department's Fiscal 2023 Executive Budget does not include any savings program.

### Savings Restorations

The Fire Department's Fiscal 2023 Executive Budget does not include any savings restorations.

### Fiscal 2023 Preliminary Budget Response

In the Fiscal 2023 Preliminary Budget Response (Budget Response)<sup>1</sup>, the Council identified several areas of concern relating to EMS wages and the B-HEARD program. Below the Council's budget response proposals are discussed along with an analysis of how they were addressed in the Executive Plan.

- **B-HEARD:** The Executive Plan includes \$55 million in Fiscal 2023 for B-HEARD. FDNY Emergency Medical Technicians (EMTs) and paramedics teamed with mental health professionals (social workers) from New York City Health + Hospitals are dispatched as first responders for situations involving people experiencing mental health emergencies. B-HEARD teams operate seven days a week, 16 hours a day and are trained to de-escalate emergency situations and provide immediate care. Issues the teams are trained to address are suicidal ideation, substance misuse, and mental health conditions. B-HEARD teams provide emergency medical care and call for an ambulance transport, if necessary. The program was launched in June 2021 in northern Manhattan. B-HEARD was expanded

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<sup>1</sup> The full response can be found at: <https://council.nyc.gov/budget/wp-content/uploads/sites/54/2022/04/Fiscal-2023-Preliminary-Budget-Response-.pdf>



in November 2021, to five precincts in the area. In March 2022, the program was expanded into additional parts of Manhattan and the South Bronx, covering nine precincts. The addition of \$55 million in the Executive Plan will allow for program expansion into central Brooklyn, eastern Queens, and more areas in the South Bronx in the next fiscal year.

Despite the increased funding added for the above described programs, there are still some essential programs that did not receive additional support in the Executive Plan. No new funding was added in one area highlighted by the City Council in its response to the Mayor's Preliminary Fiscal 2023 Financial Plan and one response priority was only partially funded.

Response Priorities	Amount Requested	Amount Included in the Exec Budget
Pay Parity for EMS	N/A	\$0
B-HEARD	\$61 million	\$55 million

- Pay Parity for EMS:** The Council's response to the Mayor's Preliminary Fiscal 2023 Financial Plan called for the City to increase EMS employee's salaries making them comparable to other first responders in New York City. While the Council's response did not include a specific requested amount, the Executive Plan included no funding to support salary increases for EMS workers. It is currently unclear if the Administration will support pay parity for the approximately 4,600 EMS workers in the next round of contract negotiations.
- B-HEARD:** The Council's response to the Mayor's Preliminary Fiscal 2023 Financial Plan called for expansion of the program to respond to mental health emergencies. The Council requested an increase from the current year's funding level of \$50.4 million to \$61 million, to support the expansion to new precincts. The Administration added \$55 million in the Executive Plan, and stated the program will be expanding to three new areas in the City, but has not yet provided information on how many precincts will be included in the expansion. It is also unclear if the additional funding will bolster operations in areas the program currently operates, or only expand to new precincts.

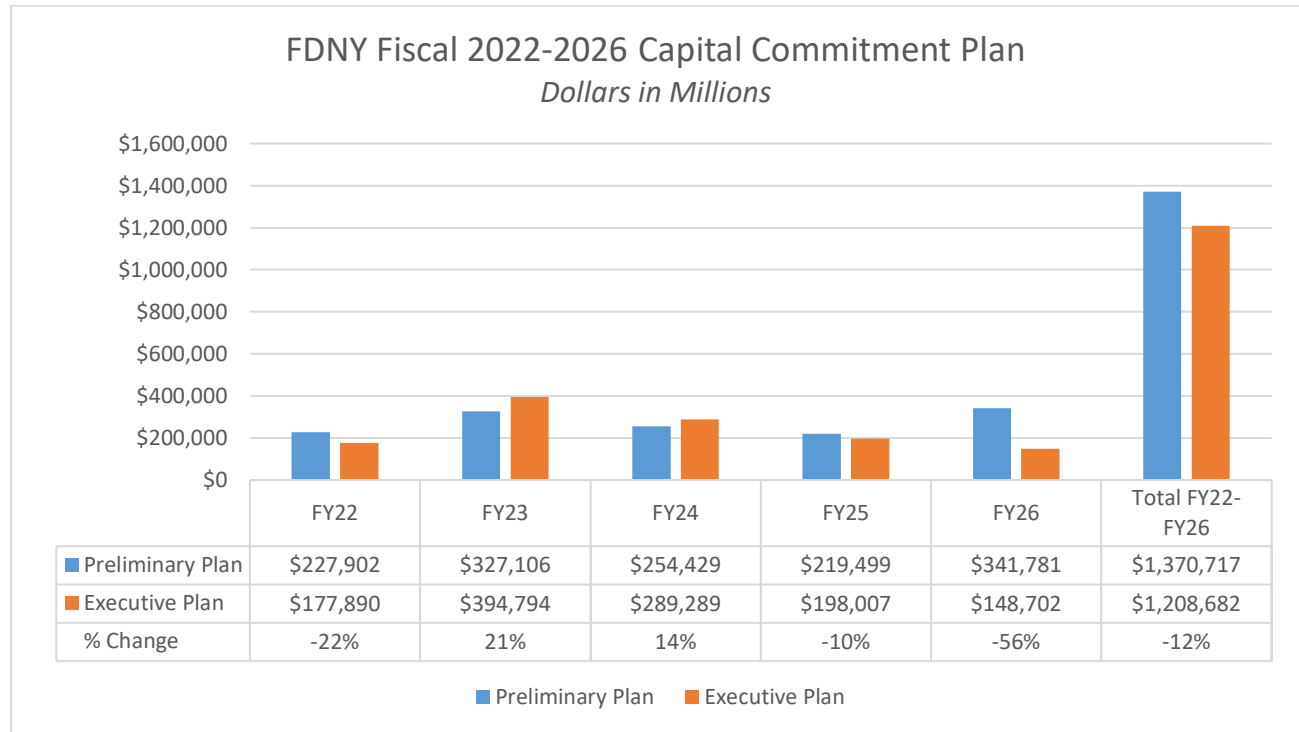
### Federal and State Budget Risk

The Fire Department's Fiscal 2023 Executive Budget does not have any federal or state budget risks.

### Capital Budget

FDNY's commitments for Fiscal 2022 through 2026 as presented in Executive Capital Commitment Plan for Fiscal 2022-2026 (Commitment Plan) total \$1.2 billion, \$162 million less (11.8 percent) than the total for the same period presented in the Preliminary Capital Commitment Plan released in February. The Department's planned commitment comprise 1.3 percent of the City's total \$94.8 billion Fiscal 2022 through 2026 plan.

**FDNY Fiscal 2022-2026 Capital Commitment Plan**



The amount of commitments planned for each year of the plan period is disproportionately front-loaded, with over 47 percent of the Department’s planned expenditures in the first two years of the plan period. In the out years of the plan (Fiscals 2024 through 2026) the Department has planned commitments totaling 23.9, 16.3, and 12.3 percent of the total amount respectively.

**Capital Highlights**

- Randall’s Island Training Academy.** The Randall’s Island training facility is the primary location for firefighter training. The Executive Capital Commitment Plan includes \$289 million to support renovations and improvements at the site. The Fiscal 2023 Preliminary Capital Commitment Plan, included \$224 million for this project in Fiscal 2026. In the Fiscal 2023 Executive Commitment Plan the funding was pushed into Fiscal 2027 supplementing \$65 million already allocated in that year, to better match the anticipated schedule of when improvements will occur.
- Apparatus Floors.** The Fiscal 2023 Executive Capital Commitment Plan includes an additional \$51.5 million from Fiscal 2022 to 2026 to improve floors of firehouses. The infrastructure upgrade will provide additional supports to sustain the weight of a fire apparatus. The Department plans to complete four upgrades annually beginning in Fiscal 2024 through Fiscal 2031.

## Appendix A: Budget Actions since Fiscal 2022 Adoption

<i>Dollars in Thousands</i>	FY22			FY23		
	City	Non-City	Total	City	Non-City	Total
<b>FDNY Budget as of the Adopted FY22 Budget</b>	\$1,691,123	\$481,272	<b>\$2,172,395</b>	\$1,725,618	\$388,882	<b>\$2,114,500</b>
<b>New Needs</b>						
<b>FY22 NOV New Needs</b>						
Ambulance Costs	\$4,055	\$0	<b>\$4,055</b>	\$0	\$0	<b>\$0</b>
Captain Civil Service Exam	367	0	<b>367</b>	0	0	<b>0</b>
EMS Division Restructuring	1,161	0	<b>1,161</b>	1,109	0	<b>1,109</b>
Fire Computer Aided Dispatch Support	3,723	0	<b>3,723</b>	4,988	0	<b>4,988</b>
Fire Prevention Staffing	507	0	<b>507</b>	1,014	0	<b>1,014</b>
Radio Network Maintenance	3,243	0	<b>3,243</b>	4,506	0	<b>4,506</b>
<b>Subtotal, November New Needs</b>	<b>13,055</b>	<b>0</b>	<b>13,055</b>	<b>11,617</b>	<b>0</b>	<b>11,617</b>
<b>Other Adjustments</b>						
<b>FY22 NOV</b>						
2020 SICG PROGRAM	\$0	\$132	<b>\$132</b>	\$0	\$0	<b>\$0</b>
Collective Bargaining	27,120	0	<b>27,120</b>	31,741	0	<b>31,741</b>
COVID Booster and Vaccine Adjustment	0	60	<b>60</b>	0	0	<b>0</b>
DOHMH FDNY Transfer	3	0	<b>3</b>	0	0	<b>0</b>
Energy Personnel	0	162	<b>162</b>	0	0	<b>0</b>
Excel Projects Round 1	0	228	<b>228</b>	0	0	<b>0</b>
Fly Car Program	0	0	<b>0</b>	14,158	0	<b>14,158</b>
Cache, AFG, AMESC, Auto Arson	0	4,333	<b>4,333</b>	0	0	<b>0</b>
FY22 Con Ed	0	522	<b>522</b>	0	0	<b>0</b>
FY22 DEMAND ROLL	0	30	<b>30</b>	0	0	<b>0</b>
FY22 E, First W, SRS and Gaskit	0	6,499	<b>6,499</b>	0	0	<b>0</b>
FY22 Port Roll	0	10,943	<b>10,943</b>	0	0	<b>0</b>
FY22 SAMGRT ROLL	0	58	<b>58</b>	0	0	<b>0</b>
FY22 SHSG Roll	0	10,732	<b>10,732</b>	0	800	<b>800</b>
FY22 SICG19 ROLL	0	108	<b>108</b>	0	0	<b>0</b>
FY22 UAS and USAR Roll	0	10,086	<b>10,086</b>	0	600	<b>600</b>
Grant Fringe Savings	0	0	<b>0</b>	0	5,400	<b>5,400</b>
LGRMIF GRANT (DORIS)	0	75	<b>75</b>	0	0	<b>0</b>
Mental Health Funding Adjustment	26,636	51,000	<b>24,364</b>	0	0	<b>0</b>
PSAP 20021 AWARD	0	62	<b>62</b>	0	0	<b>0</b>
<b>Subtotal, FY22 NOV</b>	<b>\$53,758</b>	<b>\$6,974</b>	<b>\$46,784</b>	<b>\$17,584</b>	<b>\$4,000</b>	<b>\$13,584</b>
<b>Savings Program</b>						
<b>Savings November</b>						
N/A						
<b>Subtotal, November Savings</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total NOV Changes</b>	<b>\$66,814</b>	<b>\$6,974</b>	<b>\$59,840</b>	<b>\$29,201</b>	<b>\$4,000</b>	<b>\$25,201</b>

<i>Dollars in Thousands</i>	FY22			FY23		
	City	Non-City	Total	City	Non-City	Total
<b>FDNY Budget as of the November 2021 Plan Budget</b>	<b>\$1,757,937</b>	<b>\$488,246</b>	<b>\$2,232,235</b>	<b>\$1,754,819</b>	<b>\$392,882</b>	<b>\$2,139,701</b>
<b>FY23 Jan New Needs</b>						
Fleet OTPS	\$14,000	\$0	\$14,000	\$0	\$0	\$0
Ps Adjustment	55,000	0	55,000	0	0	0
Vaccine Incentive	1,129	0	1,129	0	0	0
<b>Subtotal, Jan New Needs</b>	<b>\$70,129</b>	<b>\$0</b>	<b>\$70,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY23 Jan Other Adjustments</b>						
Collective Bargaining	\$18,992	\$0	\$18,992	\$7	\$0	\$7
City Council Adjustments	20	0	20	0	0	0
City Fringe Adjustment	3,213	0	3,213	4,554	0	4,554
COVID Testing Adjustment	0	2,483	2,483	0	0	0
E012 SANDY FINO	0	158	158	0	158	158
Excel Projects Round 2	0	15	15	0	0	0
Federal Fringe Offset	0	3,213	3,213	0	4,554	4,554
Heating Fuel Adjustment	216	0	216	0	0	0
Motor Fuel adjustment	2,266	0	2,266	0	0	0
SHSG	0	4,732	4,732	0	0	0
USAI	0	6,279	6,279	0	12,248	12,248
<b>Subtotal, FY23 Jan</b>	<b>\$24,707</b>	<b>\$10,455</b>	<b>\$35,162</b>	<b>\$4,561</b>	<b>\$24,017</b>	<b>\$28,578</b>
<b>Savings Jan</b>						
EMS Revenue	\$19,271	\$19,271	\$0	\$15,335	\$15,335	\$0
Engine Company Staffing	5,357	0	5,357	0	0	0
Expense to Capital Adjustment	1,850	0	1,850	0	0	0
Grant Fringe Adjustment	3,213	0	3,213	4,554	0	4,554
Hurricane Re-estimate	360	0	360	0	0	0
Vacancy Reduction	12,683	0	12,683	12,683	0	12,683
<b>Subtotal, Jan Savings</b>	<b>\$42,734</b>	<b>\$19,271</b>	<b>\$23,463</b>	<b>\$32,572</b>	<b>\$15,335</b>	<b>\$17,237</b>
<b>Total, FY23 Jan Changes</b>	<b>\$137,570</b>	<b>\$29,726</b>	<b>\$128,754</b>	<b>\$37,133</b>	<b>\$39,352</b>	<b>\$45,815</b>
<b>FDNY Budget as of the Fiscal 2023 Preliminary Budget</b>	<b>\$1,895,507</b>	<b>\$517,972</b>	<b>\$2,360,989</b>	<b>\$1,791,952</b>	<b>\$432,234</b>	<b>\$2,185,516</b>
<b>FY23 Exec New Needs</b>						
Critical Technology OTPS	\$3,165	\$0	\$3,165	\$2,287	0	\$2,287
Leases	6,876	0	6,876	3,491	0	3,491
Life Safety Equipment and Supplies	0	0	0	4,362	0	\$4,362
Mental Health Response Program	0	0	0	37,028	0	\$37,028
PS Adjustment	40,000	0	40,000	0	0	0
<b>Subtotal, New Needs</b>	<b>\$50,040</b>	<b>\$0</b>	<b>\$50,040</b>	<b>\$47,169</b>	<b>\$0</b>	<b>\$47,169</b>
<b>Other Adjustments</b>						
COVID Vaccine Adjustment	\$0	\$5	\$5	\$0	\$0	\$0
Demand Response Program	0	13	13	0	0	0
Excel Round 2	0	95	95	0	0	0
CERT Overtime	0	43	43	0	0	0
FDNY CACHE & TRAINING	0	23	23	0	0	0

<i>Dollars in Thousands</i>	FY22			FY23		
	City	Non-City	Total	City	Non-City	Total
Heat, Light and Power	1,569	0	1,569	1,236	0	1,236
Heating Fuel Adjustment	234	0	234	160	0	160
Lease Adjustment	0	0	0	2,475	0	2,475
Metal Work Mechanic Collective Bargaining	43	0	43	41	0	41
Motor Fuel	790	0	790	5,303	0	5,303
OMBFDNYIC03	0	5	5	0	0	0
SHSG	0	3,096	3,096	0	1,341	1,341
U.S. FOREST SERVICESO IMT	0	2,823	2,823	0	0	0
UASI	0	2,194	2,194	0	912	912
UFA Collective Bargaining	76,499	0	76,499	83,389	0	83,389
Subtotal, Other Adjustments	<b>\$79,134</b>	<b>\$8,297</b>	<b>\$87,431</b>	<b>\$92,603</b>	<b>\$2,253</b>	<b>\$94,856</b>
<b>TOTAL, All Changes in the FY23 Executive Plan</b>	<b>\$129,175</b>	<b>\$8,297</b>	<b>\$137,471</b>	<b>\$139,772</b>	<b>\$2,253</b>	<b>\$142,025</b>
<b>FDNY Budget as of the FY23 Executive Budget</b>	<b>\$2,024,682</b>	<b>\$526,269</b>	<b>\$2,498,460</b>	<b>\$1,931,724</b>	<b>\$434,487</b>	<b>\$2,327,541</b>