

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 19, 2019, the Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”). On June 30, 2020, the Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”). On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2022, Fiscal 2021 and Fiscal 2020 Expense Budgets, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2022 Expense Budget.

This Resolution, dated April 14, 2022, approves the new designation and the changes in the designation of certain organizations receiving local, youth, and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget, approves the the new designation and the change in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2021 Expense Budget, approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for a certain initiative in accordance with the Fiscal 2022 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2022 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2022 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2022 Expense Budget, as described in Charts 4-17; sets forth the new designation and the change in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal

2021 Expense Budget, as described in Chart 18; sets forth the change in the designation of a certain organization receiving funding pursuant local discretionary funding pursuant to the Fiscal 2020 Expense Budget, as described in Chart 19; amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary and funding pursuant to a certain initiative pursuant to the Fiscal 2022 Expense Budget, as described in Chart 20; and sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2022, as described in Chart 21.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2022 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2022 Expense Budget.

Chart 4 sets forth the new designation a of certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2022 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to Boroughwide Needs Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 6 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2022 Expense Budget. The new designation will be effectuated upon a budget modification.

Chart 7 sets forth the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2022 Expense Budget. Some of these designations will be effectuated upon a budget modification.

Chart 9 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 10 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2022 Expense Budget. The change in the designation will be effectuated upon a budget modification.

Chart 11 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 12 sets forth the new designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 13 sets forth the new designation and the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 14 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 15 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 16 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 17 sets forth the new designation and the changes in the designation of certain organization receiving funding pursuant to the Pandemic Support for Human Service Providers Initiative in accordance with the Fiscal 2022 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 18 sets forth the new designation and the change in the designation of certain organizations receiving Youth Discretionary Funding pursuant to the Fiscal 2021 Expense Budget.

Chart 19 sets forth the change in the designation of a certain organization receiving funding pursuant to the Adult Literacy Pilot Project in accordance with the Fiscal 2020 Expense Budget.

Chart 20 amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding pursuant a certain initiative in accordance with to the Fiscal 2022 Expense Budget.

Chart 21 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2022.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to

receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2022, Fiscal 2021 and Fiscal 2020 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Brannan

Whereas, On June 30, 2021, the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2022 with various programs and initiatives (the “Fiscal 2022 Expense Budget”); and

Whereas, On June 30, 2020, the City Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”); and

Whereas, On June 19, 2019, the Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2022, Fiscal 2021 and Fiscal 2020 Expense Budgets by approving the new designation and/or the changes in the designation of certain organizations receiving local, youth and aging discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2022 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant a certain initiative; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2022 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2022 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation a of certain organization receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to Boroughwide Needs Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 14 and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Crisis Management System

Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 15 and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organization receiving funding pursuant to the Pandemic Support for Human Service Providers Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving Youth Discretionary Funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Adult Literacy Pilot Project in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the amendments of the Description/Scope of Services of certain organizations receiving local and youth discretionary and funding in accordance with a certain initiative pursuant to the Fiscal 2022 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2022, as set forth in Chart 21.



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**CHART #1: Local Initiatives - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Farias	Department of Parks and Recreation - Wegner Wagons - Council District 18	13-6400434	DPR	(\$5,000)	846	006	
Farias	Department of Parks and Recreation - Council District 18	13-6400434	DPR	\$5,000	846	006	
Paladino	Department of Parks & Recreation - Crocheron Park & John Golden Park	13-6400434	DPR	(\$5,000)	846	006	
Paladino	Department of Parks and Recreation - Crocheron Park & John Golden Park	13-6400434	DPR	\$5,000	846	006	
Stevens	Friends of Crotona Park - Operational & Programmatic Cost - Council District 16	13-4122378	DPR	(\$3,100)	846	006	
Stevens	Department of Parks and Recreation - Council District 16	13-6400434	DPR	\$3,100	846	006	
Stevens	Friends of Crotona Park - Operational & Programmatic Cost - Council District 16 **	13-4122378	DPR	(\$6,900)	846	006	
Stevens	Partners Uplifting our Daughters and Sons - Gun Violence Prevention Taskforce **	47-3679850	DYCD	\$6,900	260	005	
Brannan	City University of New York Community Colleges - Kingborough Community College **	46-1371336	CUNY	(\$5,000)	042	001	
Brannan	City University of New York Community Colleges - Kingborough Community College **	46-1371336	DFTA	\$5,000	125	003	
Marte	National September 11 Memorial and Museum at the World Trade Center **	61-1745872	DYCD	(\$2,500)	260	312	
Marte	National September 11 Memorial and Museum at the World Trade Center **	61-1745872	DCLA	\$2,500	126	003	
Brooks-Powers	Queens Sickle Cell Advocacy Network, Inc.	11-3373180	DHMH	(\$5,000)	816	111	
Brooks-Powers	Sickle Cell Awareness Foundation Corp Int'l	71-1037154	DHMH	\$5,000	816	111	
Holden	Department of Parks and Recreation - Grand Avenue **	13-6400434	DPR	(\$23,900)	846	006	
Holden	Department of Sanitation - Council District 30 **	13-6400434	DSNY	\$23,900	827	109	
Holden	Department of Parks and Recreation - Juniper Park **	13-6400434	DPR	(\$9,040)	846	006	
Holden	Department of Sanitation - Council District 30 **	13-6400434	DSNY	\$9,040	827	109	
Williams	Queens Sickle Cell Advocacy Network, Inc. **	11-3373180	DHMH	(\$15,000)	816	111	
Williams	Partners Uplifting our Daughters and Sons **	47-3679850	DYCD	\$15,000	260	005	
Lee	Department of Parks and Recreation - Cunningham Park	13-6400434	DPR	(\$10,000)	846	006	
Lee	Department of Parks and Recreation - Council District 23	13-6400434	DPR	\$10,000	846	006	
Salamanca	Friends of Crotona Park - Crotona Park Programming **	13-4122378	DPR	(\$10,000)	846	006	
Salamanca	Wildlife Conservation Society - Council District 17 **	13-1740011	DCLA	\$10,000	126	007	
Speaker	Queens Sickle Cell Advocacy Network, Inc.	11-3373180	DHMH	(\$60,000)	816	112	
Speaker	Department of Health and Mental Hygiene	13-6400434	DHMH	\$60,000	816	112	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #2: Youth Discretionary - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Jordan	Department of Youth and Community Development	13-6400434	DYCD	(\$5,000)	260	312	
Jordan	Future Giants Organization	75-3054007	DYCD	\$5,000	260	312	
Velazquez	Pelham Bay Little League	51-0256113	DYCD	(\$25,000)	260	312	
Velazquez	Education Through Music, Inc.	13-3613210	DYCD	\$10,000	260	312	
Velazquez	Bronx House, Inc.	13-1739935	DYCD	\$7,500	260	312	
Velazquez	Department of Youth and Community Development	13-6400434	DYCD	\$7,500	260	312	
Stevens	Catholic Charities Community Services, Archdiocese of New York - Summer & After-School Programming - Council District 16	13-5562185	DYCD	(\$20,000)	260	312	
Stevens	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	\$20,000	260	312	
Farias	Kips Bay Boys & Girls Club - Public School 36X (08X036)	13-1623850	DYCD	(\$10,000)	260	312	
Farias	Kips Bay Boys & Girls Club - Castle Hill Community Center	13-1623850	DYCD	\$10,000	260	312	
Paladino	Swim Strong Foundation, Inc. - Know Before You Go - Water Safety Programming	37-1526132	DYCD	(\$5,000)	260	312	
Paladino	Swim Strong Foundation, Inc.	37-1526132	DYCD	\$5,000	260	312	
Yeger	Department of Youth and Community Development	13-6400434	DYCD	(\$5,000)	260	312	
Yeger	Together We Are	27-0213447	DYCD	\$5,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #3: Aging Discretionary - Fiscal 2022**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Caban	Selfhelp Community Services, Inc. - Queensview NORC	13-1624178	DFTA	(\$10,000)	125	003	
Caban	HANAC, Inc. - HANAC QUEENSVIEW NORC	11-2290832	DFTA	\$10,000	125	003	
Osse	Yemeni American Merchants Association - Adult Literacy and Civic Programming for Older Adults	82-3539502	DFTA	(\$8,500)	125	003	
Osse	Digital Girl, Inc.	47-2288307	DFTA	\$5,000	125	003	
Osse	Campaign Against Hunger, Inc., The	20-0934854	DFTA	\$3,500	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #4: Anti-Poverty Initiative - Fiscal 2022**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Jordan	Department of Youth and Community Development **	13-6400434	DYCD	(\$17,500)	260	005	
Jordan	Future Giants Organization **	75-3054007	DYCD	\$17,500	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #5: Boroughwide Needs Initiative - Fiscal 2022**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Manhattan Delegation	Community Service Society of New York - Eviction Prevention Program	13-5562202	DSS/HRA	(\$21,111)	069	103	
Manhattan Delegation	Community Service Society of New York	13-5562202	DSS/HRA	\$21,111	069	103	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #6: Speaker's Initiative to Address Citywide Needs - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Department of Youth and Community Development **	13-6400434	DYCD	(\$15,000)	260	005	*
Speaker	City Univserity of New York - Queensborough Community College Auxiliary Enterprise Association, Inc. **	13-6400434	CUNY	\$15,000	042	001	
Speaker	Catholic Charities Community Services, Archdiocese of New York	13-5562185	SBS	(\$471,203)	801	011	
Speaker	Department of Small Business Services	13-6400434	SBS	\$471,203	801	011	*

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #7: SU-CASA - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$14,000)	126	003	
Ariola	Calpulli Mexican Dance Company - CCNS Howard Beach Neighborhood Senior Center	20-0642440	DCLA	\$1,750	126	003	
Ariola	Calpulli Mexican Dance Company - CCNS Seaside Neighborhood Senior Center	20-0642440	DCLA	\$1,750	126	003	
Brooks-Powers	Braata Productions, Inc. - Brookville SNAP	27-3402327	DCLA	\$1,750	126	003	
Brooks-Powers	Jamaica Center for Arts and Learning, Inc. - Robert Couche	11-2478709	DCLA	\$1,750	126	003	
Caban	Astoria Performing Arts Center, Inc. - HANAC Harmony JVL ISC	65-1209580	DCLA	\$1,750	126	003	
Caban	Queens Theatre In The Park, Inc. - NYCHA Astoria Houses	11-3381629	DCLA	\$1,750	126	003	
Moya	Dance Entropy, Inc. - Elmcors Golden Phoenix Club Two	20-4388158	DCLA	\$1,750	126	003	
Moya	Queens Theatre In The Park, Inc. - Elmcors Golden Phoenix Club One	11-3381629	DCLA	\$1,750	126	003	
	Department of Cultural Affairs	13-6400434	DCLA	(\$195,000)	126	003	
Williams	Jamaica Center for Arts and Learning, Inc. - JSPOA Theodora Jackson Neighborhood Senior Center	11-2478709	DCLA	\$16,250	126	003	
Williams	Braata Productions, Inc. - International Towers Social Club	27-3402327	DCLA	\$16,250	126	003	
Williams	Jamaica Center for Arts and Learning, Inc. - ALPHA PHI ALPHA NEIGHBORHOOD SENIOR CTR	11-2478709	DCLA	\$16,250	126	003	
Williams	Braata Productions, Inc. - ALLEN COMMUNITY NEIGHBORHOOD SENIOR CTR	27-3402327	DCLA	\$16,250	126	003	
Brooks-Powers	Alvin Ailey Dance Foundation, Inc. - Brookdale JASA	13-2584273	DCLA	\$16,250	126	003	
Brooks-Powers	Midtown Management Group, Inc. - Wavecrest+Bayswater	13-3192793	DCLA	\$16,250	126	003	
Moya	Louis Armstrong House Museum - Florence E. Smith Neighborhood Senior Center	26-4178283	DCLA	\$16,250	126	003	
Moya	Teatro Circulo, Ltd. - RAICES Corona Neighborhood Senior Center	13-3805585	DCLA	\$16,250	126	003	
Ariola	American Museum of the Moving Image - CCNS Ozone Park Neighborhood Senior Center	11-2730714	DCLA	\$16,250	126	003	
Ariola	Queens Theatre In The Park, Inc. - CCNS Woodhaven Neighborhood Senior Center	11-3381629	DCLA	\$16,250	126	003	
Caban	Teatro Circulo, Ltd. - Raices Astoria Neighborhood Senior Center	13-3805585	DCLA	\$16,250	126	003	
Caban	Queens Theatre In The Park, Inc. - HANAC QUEENSVIEW NORC	11-3381629	DCLA	\$16,250	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #8: Cultural After-School Adventure (CASA) - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Restler	Noel Pointer Foundation, Inc. - Public School 008K Robert Fulton (13K008)	11-3271472	DCLA	(\$20,000)	126	003	
Restler	Noel Pointer Foundation, Inc. - The Emily Warren Roebling School (13K008)	11-3271472	DCLA	\$20,000	126	003	
Moya	Make the Road New York - Public School 211Q (24Q211)	11-3344389	DCLA	(\$20,000)	126	003	
Moya	Ballroom Basix USA, Inc. - Elm Tree Elementary School (24Q211)	27-3218865	DCLA	\$20,000	126	003	
Hudson	Jamel Gaines Creative Outlet, Inc. - P.S. 287 Bailey K. Ashford (13K287)	83-1788832	DCLA	(\$20,000)	126	003	
Hudson	Jamel Gaines Creative Outlet, Inc. - Ronald Edmonds Learning Center (13K113)	83-1788832	DCLA	\$20,000	126	003	
Brewer	Urban Arts Partnership - High School of Arts and Technology (03M494)	13-3554734	DCLA	(\$20,000)	126	003	
Brewer	New York Historical Society - High School of Arts and Technology (03M494)	13-1624124	DCLA	\$20,000	126	003	
Borelli	IlluminArt Productions - Public School 8R (31R008)	42-1727647	DCLA	(\$20,000)	126	003	
Borelli	IlluminArt Productions - Public School 056R (31R056)	42-1727647	DCLA	\$20,000	126	003	
Osse	Young Men's and Young Women's Hebrew Association - CASA Public School 23K (14K023)	13-1624229	DCLA	(\$20,000)	126	003	
Osse	Children of Promise, NYC	83-0440009	DCLA	\$20,000	126	003	
Farias	Young Men's and Young Women's Hebrew Association - Mott Hall V High School (12X242) **	13-1624229	DCLA	(\$20,000)	126	003	
Farias	Big Brothers Big Sisters of New York City, Inc. - Mott Hall V High School (12X242) **	13-5600383	DYCD	\$20,000	260	312	
Dinowitz	Bronx Opera Company, Inc. - JHS 080X The Mosholu Parkway (10X080)	23-7170675	DCLA	(\$20,000)	126	003	
Dinowitz	Bronx Opera Company, Inc. - The Bronx High School of Science (10X445)	23-7170675	DCLA	\$20,000	126	003	
Dinowitz	New York Historical Society - Public School 016X Wakefield (10X016)	13-1624124	DCLA	(\$20,000)	126	003	
Dinowitz	New York Historical Society - The Matilda Avenue School (11X483)	13-1624124	DCLA	\$20,000	126	003	
Dinowitz	Publicolor, Inc. - Public School 56X Norwood Heights (10X056)	13-3912768	DCLA	(\$20,000)	126	003	
Dinowitz	Publicolor, Inc. - In-Tech Academy (10X368)	13-3912768	DCLA	\$20,000	126	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #9: Parks Equity Initiative - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Velazquez	City Parks Foundation - East Tremont Corridors	13-3561657	DPR	(\$35,000)	846	006	
Velazquez	Department of Parks and Recreation - East Tremont Corridors	13-6400434	DPR	\$35,000	846	006	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #10: Cultural Immigrant Initiative - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Adams	National September 11 Memorial and Museum at the World Trade Center - Council District 28 **	61-1745872	DYCD	(\$10,000)	260	005	
Adams	National September 11 Memorial and Museum at the World Trade Center - Council District 28 **	61-1745872	DCLA	\$10,000	126	003	
	Department of Youth and Community Development	13-6400434	DYCD	(\$15,000)	260	005	
Yeger	Jewish Children's Museum	13-3798344	DYCD	\$15,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #11: Digital Inclusion and Literacy Initiative - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Menin	WNET	26-2810489	DOE	(\$40,000)	040	454	
Menin	Department of Education	13-6400434	DOE	\$40,000	040	454	
	Department of Youth and Community Development	13-6400434	DYCD	(\$20,000)	260	005	
Yeger	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$20,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #12: NYC Cleanup Initiative - Fiscal 2022**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$30,000)	260	005	
Yeger	Association of Community Employment Programs for the Homeless, Inc. - Council District 44	13-3846431	DYCD	\$30,000	260	005	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #13: Support Our Seniors - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Caban	Selfhelp Community Services, Inc. - Queensview NORC	13-1624178	DFTA	(\$14,000)	125	003	
Caban	HANAC, Inc. - HANAC QUEENSVIEW NORC	11-2290832	DFTA	\$14,000	125	003	
Holden	Maspeth Town Hall, Inc. - Transportation Program - Council District 30	23-7259702	DFTA	(\$10,000)	125	003	
Holden	Maspeth Town Hall, Inc. - Senior Citizen Veterans - Council District 30	23-7259702	DFTA	\$10,000	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #14: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2022**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$183,000)	098	002	
Feliz	Northern Manhattan Coalition for Immigrant Rights	13-3255591	MOCJ	(\$29,000)	098	002	
Feliz	Arab-American Family Support Center, Inc., The	11-3167245	MOCJ	\$5,000	098	002	
Feliz	Bronx Parent Housing Network, Inc.	13-4100758	MOCJ	\$80,000	098	002	
Feliz	Hebrew Home for the Aged at Riverdale, The	13-1739971	MOCJ	\$15,000	098	002	
Feliz	Nazareth Housing, Inc.	13-3176952	MOCJ	\$86,000	098	002	
Feliz	Urban Justice Center	13-3442022	MOCJ	\$23,000	098	002	
Yeger	SBH Community Service Network, Inc.	23-7406410	MOCJ	\$3,000	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #15: Crisis Management System - Fiscal 2022**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Fund for the City of New York, Inc. - Save Our Streets - Lyons Community School (14K586)	13-2612524	DOE	(\$40,000)	040	402	
El Puente de Williamsburg, Inc. - Lyons Community School (14K586)	11-2614265	DOE	\$40,000	040	402	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect



**CHART #16: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2022**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Selfhelp Community Services, Inc. - Queensview NORC	13-1624178	DFTA	(\$12,352)	125	003	
HANAC, Inc. - HANAC QUEENSVIEW NORC	11-2290832	DFTA	\$12,352	125	003	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #17: Pandemic Support for Human Service Providers - Fiscal 2022**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York University	13-5562308	ACS	(\$318)	068	006	
Administration for Children's Services	13-6400434	ACS	\$318	068	006	
Gan Day Care Center, Inc. **	11-2302049	DOE	(\$11,571)	040	402	
Gan Day Care Center, Inc. **	11-2302049	DOE	\$11,571	040	410	
Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DFTA	(\$5,598)	125	003	
Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DYCD	\$5,598	260	005	
Jewish Community Council of Greater Coney Island Inc. **	11-2665181	DFTA	(\$54,254)	125	003	
Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DYCD	\$54,254	260	005	
Queens Law Associates Not-For-Profit Corporation	27-0364845	MOCJ	\$106,739	098	002	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #18: Youth Discretionary - Fiscal 2021**

<b>Member</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Marte	H.T. Dance Company, Inc./Chen Dance Center	13-2968079	DYCD	(\$5,000)	260	312	
Marte	CREATE in Chinatown	20-0434850	DYCD	\$5,000	260	312	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #19: Local Initiatives - Fiscal 2020**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Osse	Ballroom Basix USA, Inc.	27-3218865	DOE	(\$5,000)	040	402	
Osse	Ballroom Basix USA, Inc. - The Brooklyn Green School (16K898)	27-3218865	DOE	\$5,000	040	402	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART #20: Purpose of Funds Changes - Fiscal 2022**

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Boroughwide Needs Initiative	Manhattan Delegation	Community Service Society of New York - Eviction Prevention Program	13-5562202	DSS/HRA	(\$21,111)	To fund program and operating costs of the emergency rental assistance program for families at risk of eviction in Manhattan.	
Boroughwide Needs Initiative	Manhattan Delegation	Community Service Society of New York	13-5562202	DSS/HRA	\$21,111	Funding will support general operating costs of eviction prevention programming including facility costs and staff support.	
Local	Speaker	Mosholu-Jerome East Gun Hill Road District Management Association	13-3877808	DYCD	(\$25,000)	The funds will be used to install holiday lights throughout the BID's catchment area.	
Local	Speaker	Mosholu-Jerome East Gun Hill Road District Management Association	13-3877808	DYCD	\$25,000	Funds will be used to support neighborhood development and commercial revitalization activities in the corridor such as beautification, placemaking, community events and small business support.	
Local	Adams	Where Do We Go From Here	83-2091778	DYCD	(\$5,000)	Funds will support organizational needs and programming for families whose members have been killed in gun violence in the Southeast, Queens areas including 24 hour call service, hospital response to shootings, emergency food supplies to families, information regarding court cases, up dates from DA Office, Healing Circles and an annual community with BBQ.	
Local	Adams	Where Do We Go From Here	83-2091778	DYCD	\$5,000	Funds will support organizational needs and programming out of the 107-33 Sutphin Blvd office location for families whose members have been killed in gun violence in the Southeast Queens areas. Services include 24 hour call service with counseling, hospital visits after shootings, emergency food supplies to families, supplying information regarding court cases, giving up dates from DA Office, and offering Healing Circles with an annual community with BBQ.	
Youth	Stevens	Catholic Charities Community Services, Archdiocese of New York - Summer & After-School Programming - Council District 16	13-5562185	DYCD	(\$20,000)	Funding to support summer and afterschool programs in Council District 16, including event expenses and other expenditures.	
Youth	Stevens	Catholic Charities Community Services, Archdiocese of New York	13-5562185	DYCD	\$20,000	Funding will support food distributions for youth and families in the MOSAIC Beacon afterschool program.	
Youth	Ariola	Swim Strong Foundation, Inc.	37-1526132	DYCD	(\$5,000)	Funds will be used to support free swimming lessons for young students.	
Youth	Ariola	Swim Strong Foundation, Inc.	37-1526132	DYCD	\$5,000	To support operating and other expenses for the swimming and water safety educational programming of children, youth, individual, and families both in water and online.	
Local	Lee	Department of Parks and Recreation - Cunningham Park	13-6400434	DPR	(\$10,000)	Funding to purchase tools and equipment for the maintenance of Cunningham Park and playgrounds.	
Local	Lee	Department of Parks and Recreation - Council District 23	13-6400434	DPR	\$10,000	Park programming and improvements in the Council District 23.	
Youth	Farias	Kips Bay Boys & Girls Club - Public School 36X (08X036)	13-1623850	DYCD	(\$10,000)	To support an after-school programming at Public School 36X.	
Youth	Farias	Kips Bay Boys & Girls Club - Castle Hill Community Center	13-1623850	DYCD	\$10,000	To support Kips Bay Boys and Girls Club Operation of evening teen programming at the Castle Hill Community Center.	
Local	Farias	Department of Parks and Recreation - Wegner Wagons - Council District 18	13-6400434	DPR	(\$5,000)	Funds to be used for Wegner Wagons in Council District 18.	
Local	Farias	Department of Parks and Recreation - Council District 18	13-6400434	DPR	\$5,000	Purchase of Parks maintenance equipment for Council District 18.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #20: Purpose of Funds Changes - Fiscal 2022 (continued)**

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Paladino	Swim Strong Foundation, Inc. - Know Before You Go - Water Safety Programming	37-1526132	DYCD	(\$5,000)	Funding will support expenses related to running the swim and water safety programs.	
Youth	Paladino	Swim Strong Foundation, Inc.	37-1526132	DYCD	\$5,000	To support operating and other expenses for the swimming and water safety educational programming of children, youth, individuals, and families both in water and online.	
Youth	Lee	Swim Strong Foundation, Inc.	37-1526132	DYCD	(\$6,000)	Funding to support provision of free swimming instruction and water safety programming in person and online.	
Youth	Lee	Swim Strong Foundation, Inc.	37-1526132	DYCD	\$6,000	To support operating and other expenses for the swimming and water safety educational programming of children, youth, individual, and families both in water and online.	

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART #21: Beating Hearts - Fiscal 2022**

Member	Organization	EIN Number	*
Brooks-Powers	Rockaway Citizens Safety Patrol, Inc.	46-0924101	
Brooks-Powers	Springfield Rifles & Riflettes, Inc.	23-7269660	
Brooks-Powers	New York City Housing Authority - Beach 41st Houses	13-6400434	
Brooks-Powers	Rosedale Jets Football Association	11-3401835	
Sanchez	Kingsbridge Heights Community Center, Inc.	13-2813809	
Sanchez	BronxWorks, Inc.	13-3254484	
Sanchez	Crenulated Company, Ltd., The d/b/a New Settlement Apartments	14-1719016	
Sanchez	Davidson Community Center, Inc.	23-7010206	
Borelli	Fastbreakers of New York, Inc.	20-5399480	

**\*\*\*Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**