

# Mayor's Office of Community Mental Health Budget

As of the FY23 November Plan

COMMUNITY MENTAL HEALTH INCUBATOR					
\$ in millions					
Agency	Initiative	HC	FY22 Budget	FY23 Budget	FY24+ Budget
<b>Strengthen Crisis Prevention and Response</b>					
DOHMH	Expansion of Mobile Crisis Teams	6	\$ 7.6	\$ 7.6	\$ 7.6
DOHMH	Support and Connection Centers	1	\$ 11.1	\$ 11.1	\$ 11.1
DOHMH	Neighborhood Support Networks	6	\$ 2.5	\$ 4.4	\$ 4.4
DOHMH/NYPD	Co-Response Teams	140	\$ 11.5	\$ 12.3	\$ 12.3
DOHMH/FDNY	HEAT (Health Engagement Assessment Teams) 911 Follow-Up	32	\$ 2.9	\$ 2.9	\$ 2.9
FDNY/H+H	B-HEARD: Mental health response to 911 mental health calls pilot	21	\$ 50.4	\$ -	\$ -
<b>TOTAL</b>		<b>206</b>	<b>\$ 86.0</b>	<b>\$ 38.3</b>	<b>\$ 38.3</b>
<b>Promote Mental Health for Children and Youth</b>					
DOE	Centralized School Response Clinicians	37	\$ 5.2	\$ 5.2	\$ 5.2
DOHMH	School Mental Health Specialists	89	\$ 7.9	\$ 7.8	\$ 7.8
DYCD	Centralized Mental Health Services for Youth and Young Adults		\$ 2.1	\$ 2.1	\$ 2.1
<b>TOTAL</b>		<b>126</b>	<b>\$ 15.2</b>	<b>\$ 15.1</b>	<b>\$ 15.1</b>
<b>Eliminate Barriers to Care</b>					
DOHMH	NYC Well	4	\$ 22.5	\$ 22.5	\$ 22.5
DOHMH	Public Education Campaigns and Resources	1	\$ 1.0	\$ 1.0	\$ 1.0
H+H	Mental Health Service Corps		\$ 13.0	\$ 13.0	\$ 13.0
H+H/HRA	Communities Thrive		\$ 1.8	\$ 2.0	\$ -
HRA	Connections to Care: JobsPlus		\$ 2.5	\$ 2.5	\$ 2.5
OEO	Academy for Community Behavioral Health		\$ 1.0	\$ 1.5	\$ 1.5
<b>TOTAL</b>		<b>5</b>	<b>\$ 41.8</b>	<b>\$ 42.5</b>	<b>\$ 40.5</b>
<b>Reach People with the Highest Need</b>					
DOHMH	Intensive Mobile Treatment (IMT) Teams		\$ 24.1	\$ 37.6	\$ 42.1
DOHMH	CONNECT (Continuous Engagement between Community and Clinic Treatment)		\$ 7.1	\$ 14.1	\$ 14.1
DOHMH	Expansion of Clubhouses for People with Serious Mental Illness		\$ 4.0	\$ 4.0	\$ 4.0
DOHMH	Newborn Home Visiting Program in Shelters	28	\$ 2.0	\$ 2.0	\$ 2.0
DHS	Mental Health Services in Family Shelters		\$ 27.2	\$ 27.2	\$ 27.2
ENDGBV	Mental Health Services in Family Justice Centers		\$ 3.3	\$ 3.3	\$ 3.3
HRA	Mental Health Services in Domestic Violence Shelters		\$ 5.0	\$ 5.0	\$ 5.0
MOCJ	Crime Victim Assistance Program		\$ 15.5	\$ 15.5	\$ 15.5
DFTA	Clinicians in Senior Centers	5	\$ 5.5	\$ 6.3	\$ 6.3
<b>TOTAL</b>		<b>33</b>	<b>\$ 93.7</b>	<b>\$ 115.0</b>	<b>\$ 119.5</b>
<b>Refine our Approach</b>					
OEO	Research & Evaluation	1	\$ 1.3	\$ 1.3	\$ 1.3
<b>TOTAL</b>		<b>1</b>	<b>\$ 1.3</b>	<b>\$ 1.3</b>	<b>\$ 1.3</b>
<b>ADMINISTRATION</b>					
Mayor's Office of Community Mental Health	Programmatic Oversight and Policy Coordination	24	\$ 2.5	\$ 2.5	\$ 2.5
<b>TOTAL</b>		<b>24</b>	<b>\$ 2.5</b>	<b>\$ 2.5</b>	<b>\$ 2.5</b>
<b>Total Mayor's Office of Community Mental Health Program Budget</b>		<b>395</b>	<b>\$ 240.5</b>	<b>\$ 214.7</b>	<b>\$ 217.2</b>