

December 29, 2021

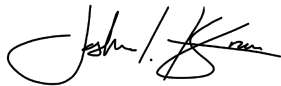
Latonia McKinney
Director, Finance Division
New York City Council
250 Broadway, 15th Floor
New York, NY 10007

Latonia,

Pursuant to the condition of the funds in unit of appropriation 006 in the budget of the Department of Small Business Services, please see below the responses to the questions outlined in the Fiscal Year 2022 Expense Budget Resolution.

If you have any additional questions, please contact Jennifer Montalvo at jmontalvo@edc.nyc or 212-312-3893.

Regards,

A handwritten signature in black ink, appearing to read "Joshua Kraus". The signature is stylized with a large initial "J" and a long, sweeping underline.

Joshua Kraus
EVP and Director of Project Implementation
New York City Economic Development

1. Current route map and list of routes and landings served;

Please see Appendix A for current route map. List of landings served:

- Wall Street/Pier 11
- South Williamsburg
- North Williamsburg
- Greenpoint (*currently out of service*)
- Midtown East/East 34th Street
- Hunters Point South
- Bay Ridge
- Sunset Park/Brooklyn Army Terminal
- Red Hook/Atlantic Basin
- Atlantic Ave/Brooklyn Bridge Park-Pier 6
- DUMBO/Fulton Ferry
- Corlears Hook
- Stuyvesant Cove
- East 90th Street
- Soundview
- Ferry Point Park
- Astoria
- Roosevelt Island
- Long Island City
- Brooklyn Navy Yard
- Governors Island (*currently weekends only*)
- Rockaway
- St. George
- Battery Park City
- Midtown West/West 39th St-Pier 79

2. Annual ridership by route (as of 12/28/2021)

- East River: 1,482,996
- Rockaway: 556,750
- South Brooklyn: 528,809
- Astoria: 1,111,697
- Soundview: 633,619
- St. George: 111,312
- Governor's Island: 62,037

3. Systemwide On-Time Performance as reported by the Operator (as of 12/27/2021);

- Systemwide On-Time Performance in 2021 was 96.04%
 - NYC Ferry's operator calculates On Time Performance is calculated as the percentage of trips that departed no more than 1 minute before and arrive no more than 5 minutes past their scheduled times at each landing. This report does not include delays due to events outside of the control of NYC Ferry, such as vessel traffic, river closures/obstructions, extreme weather conditions, and

other U.S. Coast Guard restrictions. When tracking devices are offline, those trips are excluded from the calculation.

4. Latest demographic information available for ferry riders including percent identifying as New Yorkers;

Survey results may be found here [LINK].

5. The number and class of vessels currently in the NYC Ferry fleet including their passenger capacity;

The NYC Ferry fleet has 38 vessels in total. This list of vessels remains unchanged from prior the prior year.

Capacity / Class	Count
150 passenger - River	20
150 passenger - Rockaway	3
350 passenger - Rockaway	15*
	*Two Tier 4 vessels, which have reduced emissions, were introduced into the fleet in 2020. These are the first passenger ferries with Tier 4 engines in the NY Harbor.

6. A breakdown of city capital spending for any major facility completed in the prior year (landings, maintenance facilities, etc.);

NYCEDC replaced two landings (South Williamsburg and DUMBO/Fulton Ferry) and launched service at St. George and Throgs Neck/Ferry Point Park in CY2021 at a cost of \$37M. However, these construction contracts remain open while certain tasks are still being finalized. NYCEDC will report on final costs when contracts have been closed.

7. The total city capital spending for any vessel built or acquired in the prior year; and

No vessels were built or acquired in CY 2021.

8. The systemwide subsidy from the prior fiscal year.

The systemwide subsidy for FY21 was \$8.59 per rider.

Appendix A

