

## Mayor's Office of Community Mental Health Budget

As of the FY22 Adopted Budget

COMMUNITY MENTAL HEALTH INCUBATOR					FY21	FY22	FY23+
\$ in millions					Budget	Budget	Budget
Agency	Initiative	HC					
<b>Crisis Prevention and Response</b>							
<b>Expanded, new programs</b>							
DOHMH	Intensive Mobile Treatment (IMT) Teams Expansion			\$ -	\$ 12.0	\$ 25.5	
DOHMH	CONNECT (Continuous Engagement between Community and Clinic Treatment) Teams			\$ -	\$ 7.1	\$ 14.1	
DOHMH	Expansion of Clubhouses for People with Serious Mental Illness			\$ -	\$ 4.0	\$ 4.0	
FDNY/H+H	Citywide expansion of mental health response to 911 mental health calls			\$ -	\$ 92.0	\$ -	
<b>Existing programs</b>							
DOHMH	Intensive Mobile Treatment (IMT) Teams			\$ 12.1	\$ 12.1	\$ 12.1	
DOHMH	Expansion of Mobile Crisis Teams	6		\$ 4.9	\$ 7.6	\$ 7.6	
DOHMH/FDNY	Expansion of Health Engagement Assessment Teams (HEAT)	32		\$ 2.4	\$ 2.9	\$ 2.9	
DOHMH/NYPD	Co-Response Teams	91		\$ 7.2	\$ 11.5	\$ 12.3	
DOHMH	Support and Connection Centers	1		\$ 9.5	\$ 11.1	\$ 11.1	
DOHMH	Neighborhood Support Networks			\$ -	\$ 2.5	\$ 4.4	
FDNY/H+H	Mental health response to 911 mental health calls pilot (B-HEARD)	21		\$ 1.2	\$ 2.8	\$ -	
TOTAL		151		\$ 37.3	\$ 165.6	\$ 94.0	
<b>Community-Based Care</b>							
<b>Promote Mental Health for the Youngest New Yorkers</b>							
DOE	School Response Clinicians	37		\$ 5.2	\$ 5.2	\$ 5.2	
DOHMH	Early Childhood Mental Health Network	3		\$ 3.6	\$ 3.6	\$ 3.6	
DOHMH	School Mental Health Specialists	91		\$ 8.2	\$ 8.0	\$ 8.0	
TOTAL		131		\$ 17.0	\$ 16.8	\$ 16.8	
<b>Eliminate Barriers to Care</b>							
DOHMH	NYC Well	4		\$ 20.4	\$ 22.5	\$ 22.5	
DOHMH	Public Education Campaigns and Educational Resources	1		\$ 1.0	\$ 1.0	\$ 1.0	
OEO	Community Behavioral Health Academy			\$ 0.2	\$ 1.0	\$ 1.5	
OEO	Connections to Care: Mental Health Integration in Community-Based Organizations	2		\$ 1.5	\$ -	\$ -	
HRA	Connections to Care: JobsPlus			\$ 2.5	\$ 2.5	\$ 2.5	
TOTAL		7		\$ 25.6	\$ 27.0	\$ 27.5	
<b>Reach People with the Highest Need</b>							
ENDGBV	Mental Health Services in all Family Justice Centers	13		\$ 3.3	\$ 3.3	\$ 3.3	
MOCJ	Crime Victim Assistance Program	86		\$ 15.5	\$ 14.1	\$ 14.1	
DYCD	Mental Health Services in Runaway and Homeless Youth Residences and Drop-In Centers			\$ 2.0	\$ 2.0	\$ 2.0	
DFTA	Clinicians in Senior Centers			\$ 3.1	\$ 3.1	\$ 3.1	
DFTA	Visiting Program for Homebound Seniors			\$ 1.8	\$ 1.8	\$ 1.8	
DHS	Mental Health Services in Family Shelters			\$ 27.2	\$ 27.2	\$ 27.2	
DOHMH	Newborn Home Visiting Program in Shelters	28		\$ 2.0	\$ 2.0	\$ 2.0	
H+H	Mental Health Service Corps			\$ 13.0	\$ 13.0	\$ 13.0	
H+H/HRA	Communities Thrive			\$ -	\$ 1.8	\$ 2.0	
TOTAL		127		\$ 67.9	\$ 68.3	\$ 68.5	
<b>Refine our Approach</b>							
OEO	Evaluations	1		\$ 1.3	\$ 1.3	\$ 1.3	
TOTAL		1		\$ 1.3	\$ 1.3	\$ 1.3	
<b>ADMINISTRATION</b>							
Mayor's Office of Community Mental Health	Programmatic Oversight and Policy Coordination	24		\$ 2.5	\$ 2.5	\$ 2.5	
TOTAL		24		\$ 2.5	\$ 2.5	\$ 2.5	
<b>Total Mayor's Office of Community Mental Health Program Budget</b>				<b>441</b>	<b>\$ 151.6</b>	<b>\$ 281.5</b>	<b>\$ 210.6</b>