

ThriveNYC Program Budget

As of the FY22 November Plan

\$ in millions			FY21	FY22	FY23+
Agency	Initiative	HC	Budget	Budget	Budget
Promote Mental Health for the Youngest New Yorkers					
DOE	Mental Health Services for High-Needs Schools	9	\$ 19.4	\$ 19.4	\$ 19.4
DOE	School Response Clinicians	85	\$ 10.9	\$ 10.9	\$ 10.9
DOE	Social-Emotional Learning	27	\$ 12.5	\$ 12.5	\$ 12.5
DOHMH	Early Childhood Mental Health Network	3	\$ 3.6	\$ 3.6	\$ 3.6
DOHMH	School Mental Health Specialists	94	\$ 8.2	\$ 8.2	\$ 8.2
TOTAL		218	\$ 54.6	\$ 54.6	\$ 54.6
Eliminate Barriers to Care					
DOHMH	NYC Well	4	\$ 20.4	\$ 22.5	\$ 22.5
DOHMH	Mental Health First Aid	61	\$ 6.3	\$ 6.3	\$ 6.3
DOHMH	Public Education Campaigns and Educational Resources	1	\$ 1.0	\$ 1.0	\$ 1.0
OEO	Connections to Care: Mental Health Integration in Community-Based Organizations	2	\$ 1.3	-	-
HRA	Connections to Care: JobsPlus		\$ 2.5	\$ 2.5	\$ 2.5
OLR	Be Well: Mental Health Support for City Employees	4	\$ 0.8	\$ 1.0	\$ 1.0
TOTAL		72	\$ 32.3	\$ 33.3	\$ 33.3
Reach People with the Highest Need					
ENDGBV	Mental Health Services in all Family Justice Centers	13	\$ 3.3	\$ 3.3	\$ 3.3
NYPD	Crime Victim Assistance Program	86	\$ 15.5	\$ 15.5	\$ 15.5
DVS	Mental Health Outreach and Support for Veterans (VetsThriveNYC)	8	\$ 0.6	\$ 0.6	\$ 0.6
DVS	Non-Traditional Mental Health Services for Veterans		\$ 0.2	\$ 0.2	\$ 0.2
DYCD	Mental Health Services in Runaway and Homeless Youth Residences and Drop-In Centers		\$ 2.0	\$ 2.0	\$ 2.0
H+/CHS	Behavioral Health Assessment and Support for Youth in Detention		\$ 3.8	\$ 3.8	\$ 3.8
DFTA	Clinicians in Senior Centers		\$ 3.1	\$ 3.1	\$ 3.1
DFTA	Visiting Program for Homebound Seniors		\$ 1.8	\$ 1.8	\$ 1.8
DHS	Mental Health Services in Family Shelters		\$ 27.2	\$ 27.2	\$ 27.2
DOHMH	Newborn Home Visiting Program in Shelters	29	\$ 2.0	\$ 2.0	\$ 2.0
H+	Mental Health Service Corps		\$ 13.0	\$ 13.0	\$ 13.0
TOTAL		136	\$ 72.5	\$ 72.5	\$ 72.5
Strengthen Crisis Prevention and Response					
DOHMH	Assisted Outpatient Treatment Coordination	14	\$ 1.3	\$ 1.3	\$ 1.3
DOHMH	Intensive Mobile Treatment (IMT) Teams		\$ 7.7	\$ 7.7	\$ 7.7
DOHMH	Assertive Community Treatment (ACT) Teams		\$ 2.6	\$ 2.6	\$ 2.6
DOHMH	Forensic Assertive Community Treatment (FACT) Teams		\$ 4.0	\$ 4.0	\$ 4.0
DOHMH/NYPD	Co-Response Teams	91	\$ 7.2	\$ 7.2	\$ 7.2
NYPD	Crisis Intervention Training		\$ 5.3	\$ 5.3	\$ 5.3
DOHMH	Support and Connection Centers	1	\$ 9.5	\$ 9.5	\$ 9.5
DOHMH/NYPD	Crisis Prevention and Response Task Force	62	\$ 25.8	\$ 37.0	\$ 37.0
TOTAL		168	\$ 63.4	\$ 74.6	\$ 74.6
Refine our Approach					
OEO	Evaluations	1	\$ 1.3	\$ 1.3	\$ 1.3
TOTAL		1	\$ 1.3	\$ 1.3	\$ 1.3
Administration					
Mayor's Office of ThriveNYC	Programmatic Oversight and Policy Coordination	27	\$ 2.8	\$ 2.8	\$ 2.8
TOTAL		27	\$ 2.8	\$ 2.8	\$ 2.8
Total Thrive Budget		622	\$ 226.9	\$ 239.1	\$ 239.1