

# ThriveNYC Program Budget

As of the FY21 Executive Budget

\$ in millions			FY20	FY21	FY22+
Agency	Initiative	HC	Budget	Budget	Budget
<b>Promote Mental Health for the Youngest New Yorkers</b>					
DOE	Mental Health Services for High-Needs Schools	9	\$ 19.4	\$ 19.4	\$ 19.4
DOE	School Response Clinicians	85	\$ 10.9	\$ 10.9	\$ 10.9
DOE/DOHMH	Social-Emotional Learning: Universal Pre-K; Trauma Smart; and Early Childhood Mental Health Network	30	\$ 16.1	\$ 16.1	\$ 16.1
DOHMH	Kognito: Online Mental Health Training for Classroom and School Staff		\$ 0.3	\$ 0.3	\$ 0.3
DOHMH	School Mental Health Consultants: Capacity Building and Technical Assistance	94	\$ 8.7	\$ 8.7	\$ 8.7
TOTAL		218	\$ 55.4	\$ 55.4	\$ 55.4
<b>Eliminate Barriers to Care</b>					
DOHMH	NYC Well		\$ 16.4	\$ 12.6	\$ 12.6
DOHMH	Mental Health First Aid	61	\$ 6.3	\$ 6.3	\$ 6.3
DOHMH	Public Education Campaigns and Educational Resources	1	\$ 2.0	\$ 2.0	\$ 2.0
OEO	Connections to Care: Mental Health Integration in Community-Based Organizations	6	\$ 6.5	\$ 6.5	\$ 6.5
HRA	Connections to Care: JobsPlus		\$ 0.7	\$ 2.5	\$ 2.5
OLR	Be Well: Mental Health Support for City Employees	4	\$ 0.6	\$ 0.9	\$ 1.1
TOTAL		72	\$ 32.5	\$ 30.8	\$ 31.0
<b>Reach People with the Highest Need</b>					
ENDGBV	Mental Health Services in all Family Justice Centers	13	\$ 3.3	\$ 3.3	\$ 3.3
NYPD	Crime Victim Assistance Program	86	\$ 14.7	\$ 14.7	\$ 14.7
DVS	Mental Health Outreach and Support for Veterans (VetsThriveNYC)	8	\$ 0.6	\$ 0.6	\$ 0.6
DVS	Non-Traditional Mental Health Services for Veterans		\$ -	\$ 0.2	\$ 0.2
DYCD	Mental Health Services in Runaway and Homeless Youth Residences and Drop-In Centers		\$ 2.0	\$ 2.0	\$ 2.0
H+/CHS	Behavioral Health Assessment and Support for Youth in Detention	28	\$ 3.8	\$ 3.8	\$ 3.8
DFTA	Clinicians in Senior Centers		\$ 3.1	\$ 3.1	\$ 3.1
DFTA	Visiting Program for Homebound Seniors		\$ 1.8	\$ 1.8	\$ 1.8
DHS	Mental Health Services in Family Shelters		\$ 27.2	\$ 27.2	\$ 27.2
DOHMH	Newborn Home Visiting Program in Shelters	29	\$ 2.0	\$ 2.0	\$ 2.0
DOHMH/H+	Mental Health Service Corps	9	\$ 25.3	\$ 13.0	\$ 13.0
TOTAL		173	\$ 83.8	\$ 71.7	\$ 71.7
<b>Strengthen Crisis Prevention and Response</b>					
DOHMH	Assisted Outpatient Treatment Coordination	14	\$ 1.2	\$ 1.2	\$ 1.2
DOHMH	Intensive Mobile Treatment (IMT) Teams		\$ 7.7	\$ 7.7	\$ 7.7
DOHMH	Assertive Community Treatment (ACT) Teams		\$ 2.6	\$ 2.6	\$ 2.6
DOHMH	Forensic Assertive Community Treatment (FACT) Teams		\$ 4.0	\$ 4.0	\$ 4.0
DOHMH/NYPD	Co-Response Teams	91	\$ 7.2	\$ 7.2	\$ 7.2
NYPD	Crisis Intervention Training		\$ 5.3	\$ 5.3	\$ 5.3
DOHMH	Support and Connection Centers (formerly Diversion Centers)	1	\$ 9.5	\$ 9.5	\$ 9.5
DOHMH/NYPD	Crisis Prevention and Response Task Force	62	\$ 3.7	\$ 25.8	\$ 37.0
TOTAL		168	\$ 41.2	\$ 63.3	\$ 74.5
<b>Refine our Approach</b>					
OEO	Evaluations	1	\$ 1.3	\$ 1.3	\$ 1.3
TOTAL		1	\$ 1.3	\$ 1.3	\$ 1.3
<b>Administration</b>					
Mayor's Office of ThriveNYC	Programmatic Oversight and Policy Coordination	27	\$ 2.8	\$ 2.8	\$ 2.8
TOTAL		27	\$ 2.8	\$ 2.8	\$ 2.8
<b>Total Thrive Budget</b>		<b>659</b>	<b>\$ 217.0</b>	<b>\$ 225.3</b>	<b>\$ 236.7</b>