



# New York Police Department

## Fiscal 2022 Executive Budget Fact Sheet

### FY22 Executive Budget Compared to FY21 Adopted

**\$5.44 Billion**

FY22 Executive Budget

**\$5.0B PS**

**\$450M OTPS**

**\$5.12B or 94%**  
City Funds

**52,482 staff**

**35,030** – Uniform

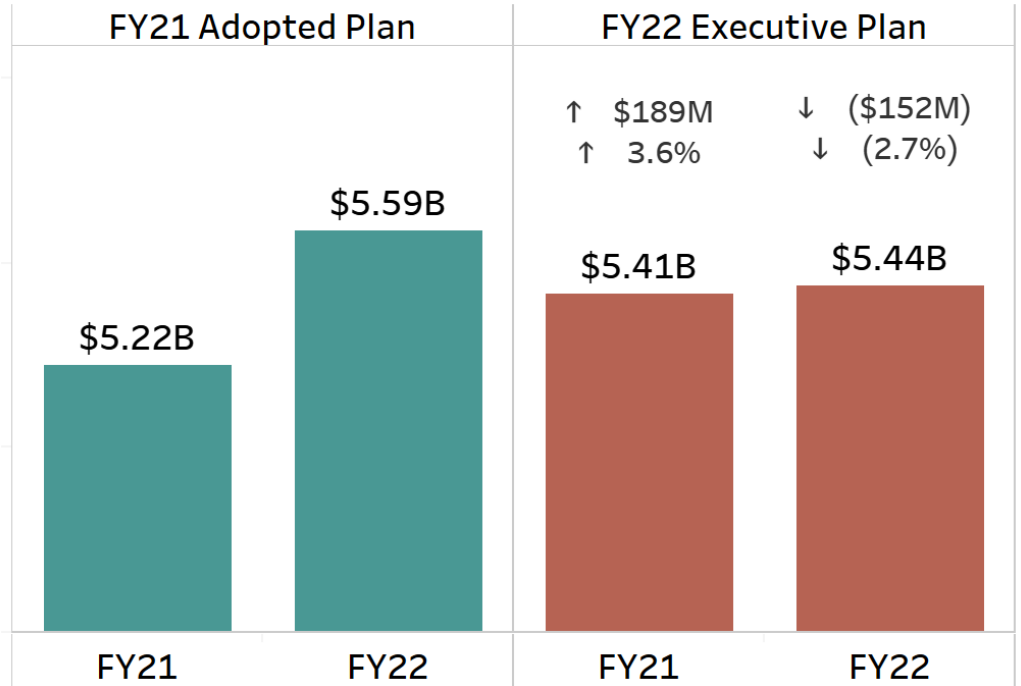
**15,646** – Civilian

**1,806** – FTEs

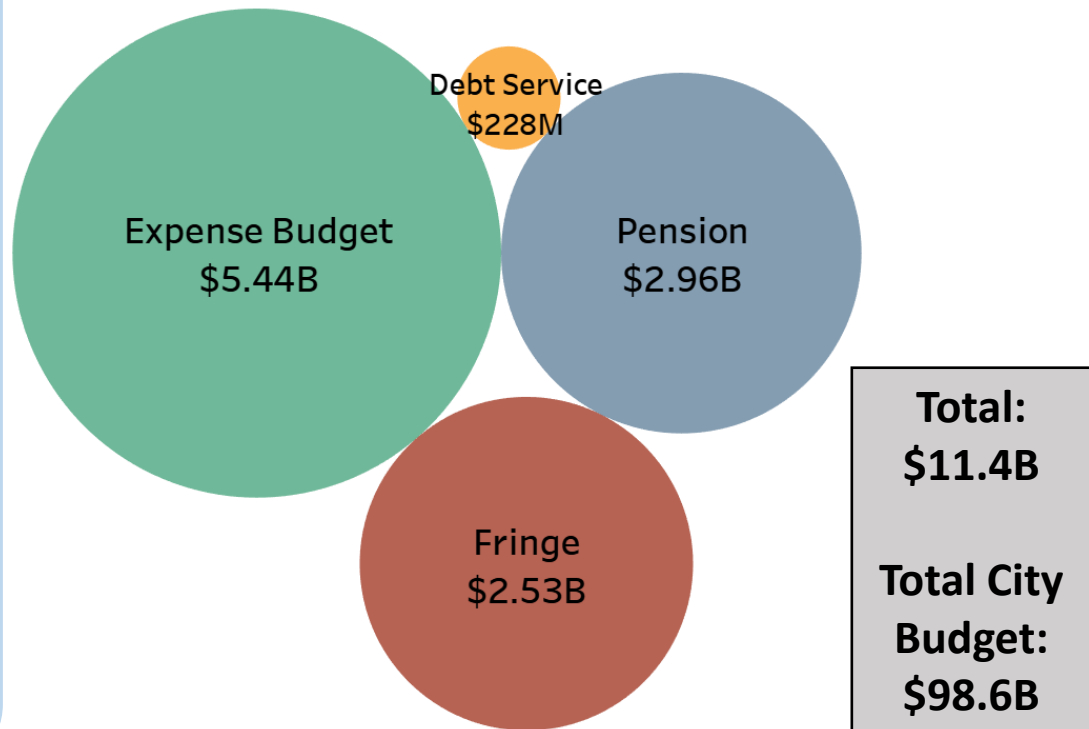
**\$1.04 Billion**

4-Year Capital Plan  
FY22-FY25

Exec Budget  
Reinstates **\$92.1m**  
for construction  
of a new  
**116<sup>th</sup> Precinct**



### Total Police Related Spending for FY22





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### Changes in the Executive Plan

Description	FY21	FY22	FY23 and outyears
Auto Parts Shortfall	\$4.4M	\$4.4M	\$0.0M
Community Ambassadors	\$0.1M	\$0.8M	\$0.8M
Community Assts and Other Positions	\$1.3M	\$14.1M	\$14.1M
Information Technology Bureau Needs	\$9.2M	\$20.0M	\$0.0M
Mobility Data Plans and Backend Infrastructure	\$11.6M	\$27.0M	\$0.0M
Vest Replacement	\$4.5M	\$2.5M	\$0.0M
<b>Grand Total</b>	<b>\$31.1M</b>	<b>\$68.7M</b>	<b>\$14.9M</b>

### Change Highlights

- ❖ Total of **216 New Civilian Positions** added
- ❖ **New positions** include 180 Community Assistants, 11 Psychologists for Officer Mental Health, 10 Analysts for Discipline Early Intervention

### Historical Headcount by Fiscal Year

