



New York City Housing Authority (NYCHA)

Fiscal 2022 Executive Budget Fact Sheet

\$4.1 Billion

2021 Expense Budget

58%

federally funded

(\$25) Million

Deficit in 2021

11,811

Full-Time Positions

\$7.4 Billion

Capital Plan

Fiscal 2021-2025

\$1.6 billion in

City Capital

For Building Improvements (HUD Administrative Agreement)

36,000

rent hardship applications submitted (from March 2020-January 2021)

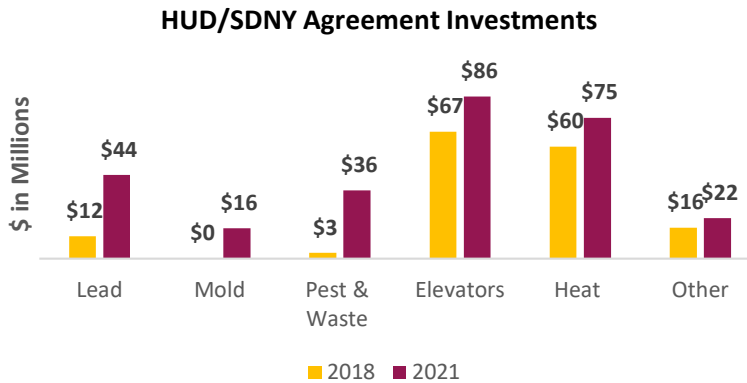
9,511 units

converted under RAD/PACT (as of 11/30/20)

11,860 units

planned to be converted under RAD/PACT in 2021

New Needs in the 2021 Adopted Plan



- **\$279 million** to address the main pillars of the HUD administrative agreement
- **\$311 million** for new needs in 2021, primarily due to expenses related to central office needs and property services.

New Expense Spending in City FY22 Executive Budget

- **NYCHA Disaster Relief Funding.** \$20 million added in Fiscal 2022 to balance NYCHA outyear disaster relief funding.
- **NYCHA Cleanup Corps.** \$7 million added in Fiscal 2021 and \$16.7 million in Fiscal 2022 as part of the City's Recovery For All plan.
- **NYCHA Tobacco Spending Plan.** \$1 million added in Fiscal 2021 for outreach to mitigate smoking related issues at NYCHA developments.
- **Roll unspent NYCHA LMDC.** \$2.6 million rollover of funding from the Lower Manhattan Development Corporation from Fiscal 2020 into Fiscal 2021

2021-2025 City Capital Commitment Plan (Prelim. vs. Exec.)

