



LIBRARIES

Fiscal 2022 Executive Budget Fact Sheet

\$405.2 Million

FY22 Exec.
Budget

(\$21.4 Million)

Less than
FY21 Adopted

4,124

Full-Time
Positions

59 Percent

City Funding
for NYPL

90.5 Percent

City Funding
for QBPL

84 Percent

City Funding
for BPL

\$943.5 Million

Commitment
Plan for Fiscal
2021-2025

\$996.5 Million

Ten Year
Strategy for
Fiscal 2022-
2031

New in the Executive Budget



- **\$686,000** New Needs in Fiscal 2022
- **\$310,000** Adjustments in Fiscal 2021
- **\$1.4 million** Adjustments in Fiscal 2022



- **\$943.5 Million** Commitment Plan for Fiscal 2021-2025
- **\$281.5 Million** Capital Budget for Fiscal 2022-2025
- **\$996.5 Million** Ten-Year Strategy for Fiscal 2022-2031

Budget Response

Enhance Expense Funding: Restore the \$10.3 million subsidy cut in Fiscal 2022 for the library systems and baseline the \$11.9 million added at adoption in Fiscal 2021 by the Council.

Enhance Capital Funding: \$156.4 million in additional capital dollars in Fiscal 2022 for library repair and maintenance.

COVID-19 Operations Update

- 50 of **NYPL's** locations, 39 of **QBPL's** locations and 47 of **BPL's** locations are open for Grab and Go Service;
- On May 10th, NYPL, BPL and QBPL will move to Phase 2 which will allow patrons to visit and spend time at 26 of NYPL, 13 of BPL and 14 of QBPL's branches providing expanded service.

Ten – Year Strategy (in Millions)

