HPD Funding Sources

$129.4 million for Preservation activities

$571.8 million for Housing Operations

$384.4 million for Administration & Development

$7.6 Billion for Capital Commitment Plan Fiscal 2021-2025

177,971 units financed under Housing New York (through 12/31/20)

57,119 newly constructed units

120,850 preserved units

New in the Executive Budget

$1.1 billion in Fiscal 2021 and 2022 to cover emergency shelter costs.

$700,000 in Fiscal 2022 for emergency repair work on buildings located in the 100-year floodplain.

$365,000 in Fiscal 2021 and $444,000 in Fiscal 2022 to supplement federally-funded CBO housing contracts.

$874,000 in Fiscal 2022 for OTPS spending for maintenance on the Housing Connect 2.0 portal.

FY 21-25 Capital Commitment Plan

Capital Funding Growth: