



Dept. of Youth & Comm. Development

Fiscal 2022 Executive Budget Fact Sheet

**\$835.4
Million**

FY22 Executive
Budget

\$42.6M

More than
FY21 Adopted

FY21

Savings

(\$13M) Agency
Accruals from
contract
underspending

10

Program Areas

1,329

Contracts

\$663.6M

Value of Agency
Contracts FY22
Exec.

525

Full-Time Positions

New in the Executive Budget



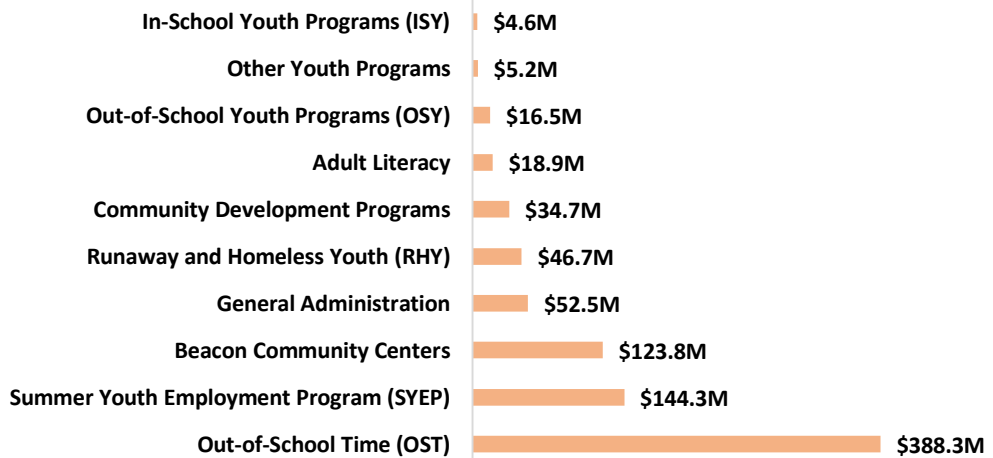
- **\$6.4 million new needs;** \$4.4M for Saturday Night Lights, \$1.5M for existing HYA RHY beds, \$614K for Unity Works, all in FY22
- **\$68.6 million** for Learning Labs in FY21
- **\$12.8 million** baselined for Indirect Cost Rate in FY21
- **\$38.7 million** for Summer Rising in FY22
- **\$5.7 million** restored for summer SONYC in FY22

American Recovery Plan, federal stimulus funding

DYCD's Federal Relief Fund in The Executive Budget

Program Areas	Programs	FY21	FY22
Beacon Community Centers	Cornerstone and Beacon expansions	\$2,180	\$4,434
General Administration	Indirect Rate Increase	12,769	12,769
Out-of-School Time (OST)	Learning Labs, Summer Rising and summer SONYC	125,600	44,408
SYEP	5,000 SYEP CUNY jobs	675	12,285
<i>Dollars in Thousands</i> TOTAL:		\$141,224	\$73,896

Fiscal 2022 Program Area Budgets



Council Priorities not included in the Executive Budget



- **WLG:** Missing from the Executive Budget is a restoration for WLG jobs in Fiscal 2022



\$77.8 Million in Fiscal 2021 Council Discretionary Funds

- 32 Citywide Initiatives total \$47.4M
- Local Initiatives total \$30.4M