



# The Department of Investigation

## Fiscal 2022 Executive Budget Fact Sheet

**\$53.2M**

FY22 Exec. Budget

**\$328,000**

More than  
FY21 Adopted

**\$29.4 Million**

For Personal Services

**\$23.8 Million**

Other than Personal  
Services

**363**

Full-Time Positions

**(7)**

Headcount Since  
FY21 Adoption

**87%**

Of FY22 Agency  
funding is City funds

**3,650**

Remaining backlog  
of background  
checks

**5**

Public Reports so  
far in FY21

**280**

Policy and  
Procedure  
Recommendations  
issued in FY21

### New in the Executive Budget

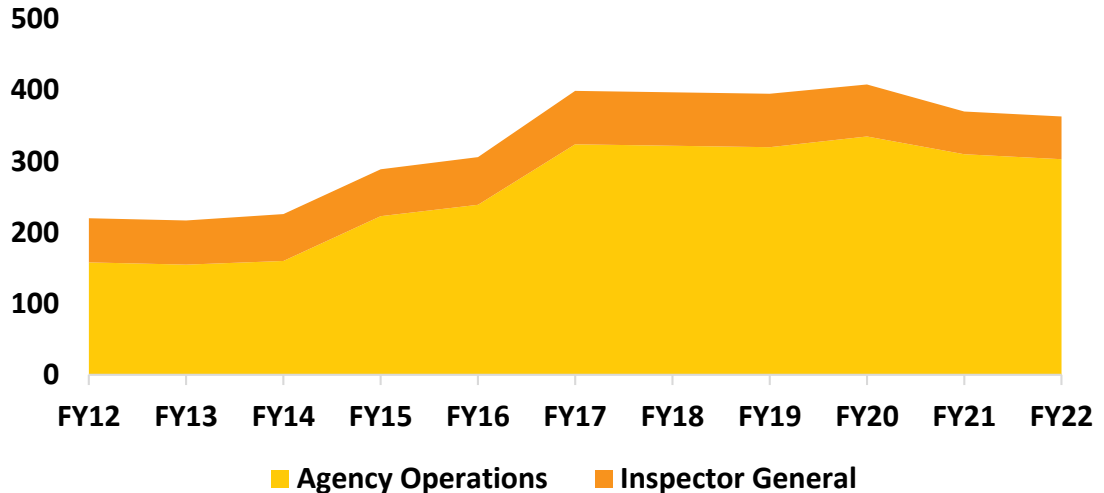


- **New Needs \$3M (FY22)**
  - \$3M DHS Integrity Monitor (FY22 only)
- **Other Adjustments 53,000** in FY21, **\$4,300** in FY22
  - \$67,300 MS Licensing Agreement (FY21)
  - (\$15,700) Heat, Light and Power (FY21) increase to **\$4,300 in FY22 and outyears**



- **Savings (\$300,000) (FY21)**
  - (\$300,000) PS Accruals (FY21)

### Headcount Growth



### Noteworthy Changes and Agency Issues



**DHS Integrity Monitor:** The Executive Budget added \$3 million for an integrity monitor in FY22. This funding will allow for an integrity monitor to perform an audit of all 75 non-profit homeless shelter providers that receive funding from City contracts. The City awarded \$1.8 billion across 430 contracts in Fiscal 2021.



**Background Investigation Backlog:** The Department's backlog of background investigation has decreased by 2,850 cases, or 44 percent of the original size of 6,500 from July 2019. The Department cleared more backgrounds during the pandemic than before, due to a reallocation of resources.



**Staffing:** Due to vacancy reductions and the Citywide hiring policies the Department expressed that outcomes have suffered. Without appropriate staff to conduct thorough investigations waste, fraud, and mismanagement may go unchecked.