



# The City University of New York

## Fiscal 2022 Executive Budget Fact Sheet

**\$1.19 Billion**

FY22 Executive Budget

**(\$18.9) Million**

Less than FY21 Adopted

**\$603.3 Million**

**Capital Plan**

Fiscal 2021-2025

**6,212**

Full-Time Positions

**\$1.1 Billion**

Community Colleges

**\$35 Million**

Senior Colleges

**\$19.9 Million**

Hunter Campus Schools

**271,000**

Degree and Non-Degree Students

**11 Senior Colleges**

**7 Comm. Colleges**

### New in the Executive Budget in Fiscal 2022



- **\$3.7M** Institute for State and Local Government (ISLG)
- **\$2.6M** Medgar Evers College Healthcare Pipeline
- **\$1.3M** The National Network for Safe Communities (NNSC) Contracts for the Joint Force to End Gun Violence
- **\$250K** People's Police Academy (PPA)
- **\$16.4M** in Adjustments and Intra-city transfers

### Fiscal 2021 Revenue Drop due to Enrollment Decline



Community College	FY21 Tuition Adjustment
Bronx CC	(\$7,742,255)
BMCC	(8,053,958)
Hostos CC	(3,189,225)
Kingsborough CC	(21,156,306)
Queensborough CC	(7,039,589)
LaGuardia CC	(9,366,275)
<b>TOTAL:</b>	<b>(\$56,547,608)</b>

### Council Fiscal 2022 Budget Response



**Remediation:** This program improves academic outcomes through streamlining co-requisite Mathematics and English for over 9,000+ students. One-time funding of **\$2 million** not restored and enhanced in the FY22 Executive Plan.



**ASAP Restoration: \$10 million cut in the FY22 Preliminary Plan.** CUNY and OMB confirm this funding will be restored in the FY22 Adopted Budget which will fully fund ASAP in FY22 supporting 25,000 students with a range of financial, academic advisement and personal supports to keep students on-track toward graduation.

### Fiscal 2021-2025 Executive Capital Commitment Plan



(Dollars in Thousands)

	FY21	FY22	FY23	FY24	FY25
<b>Prelim</b>	\$69,615	\$107,128	\$67,322	\$183,329	\$202,270
<b>Exec</b>	\$42,186	\$118,920	\$138,463	\$165,466	\$138,272
<b>% Change</b>	<b>(39.4%)</b>	<b>11.0%</b>	<b>105.7%</b>	<b>(9.7%)</b>	<b>(31.6%)</b>