Budget Overview: PS vs OTPS ($ thousands)

- **$54.7 million**
  - FY22 Preliminary Budget
  - 100% City-Funded

+ **+$536,000**
  - Budget Since FY21 Adoption

+ **+$417,000**
  - New Needs

+ **+$1.4 million**
  - FY22 as part of City Savings Program

**578**
- Budgeted Headcount

**$48.6 million**
- FY22 Miscellaneous Revenue

-66%
- Decline in Unique TLC Drivers in Dec ‘20, Compared to Dec ‘19

Effect of COVID on NYC Taxi Industry - Number of TLC Unique Vehicles, Nov. '19 and Nov '20.
Accessible TLC Active Vehicles Reported in PMMR

Sources: OMB, TLC Preliminary Mayor’s Management Report

Hail Licenses: TLC projects $2.4 million in revenue from hail licenses in Fiscal 2022, despite the fact that the Commission only generated $132,000 in Fiscal 2020

Citywide Savings Program: TLC anticipates savings of $1.4 million in Fiscal 2022, $1.3 million of which is from an adjustment to the Green Grants Program

TLC Highlights

TLC Snapshot of Fleet and Drivers

68,046 TLC Regulated Unique Vehicles on street in December 2020

<table>
<thead>
<tr>
<th>Category</th>
<th>FY16</th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accessible Active Yellow Taxis</td>
<td>876</td>
<td>1,393</td>
<td>1,762</td>
<td>2,173</td>
<td>2,767</td>
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<tr>
<td>Accessible Active Green Taxis</td>
<td></td>
<td>426</td>
<td>216</td>
<td>169</td>
<td>43</td>
<td>52</td>
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<tr>
<td>Accessible Active FHV Vehicles</td>
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</tr>
</tbody>
</table>

Sources: OMB, TLC Preliminary Mayor’s Management Report

TLC Patrol Summonses Issued, FY18 - FY20

<table>
<thead>
<tr>
<th>Year</th>
<th>Illegal street hails (drivers and vehicle owners)</th>
<th>Unlicensed activity (drivers and vehicle owners)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18</td>
<td>7,346</td>
<td>8,588</td>
</tr>
<tr>
<td>FY19</td>
<td>8,352</td>
<td>9,694</td>
</tr>
<tr>
<td>FY20</td>
<td>7,928</td>
<td>7,904</td>
</tr>
</tbody>
</table>

Sources: OMB, TLC Preliminary Mayor’s Management Report