



Taxi and Limousine Commission

Fiscal Year 2022 Preliminary Budget Fact Sheet

\$54.7 million

FY22 Preliminary Budget

100%

City-Funded

+\$536,000

Budget Since FY21 Adoption

+\$417,000

New Needs

+\$1.4 million

FY22 as part of City Savings Program

578

Budgeted Headcount

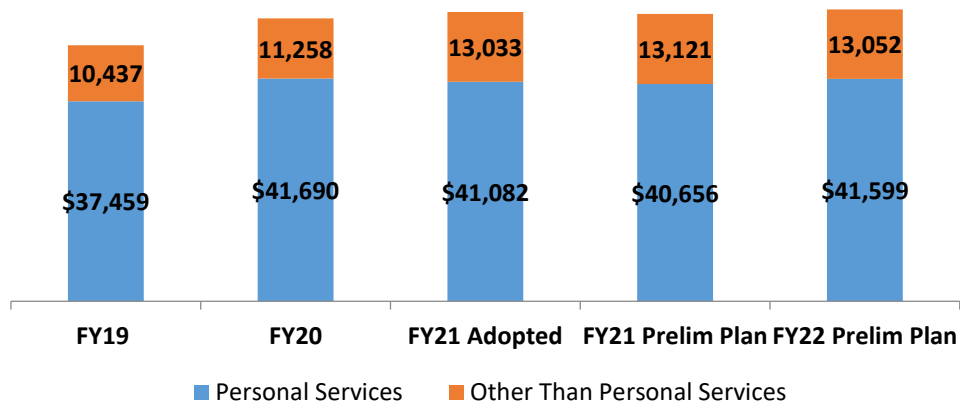
\$48.6 million

FY22 Miscellaneous Revenue

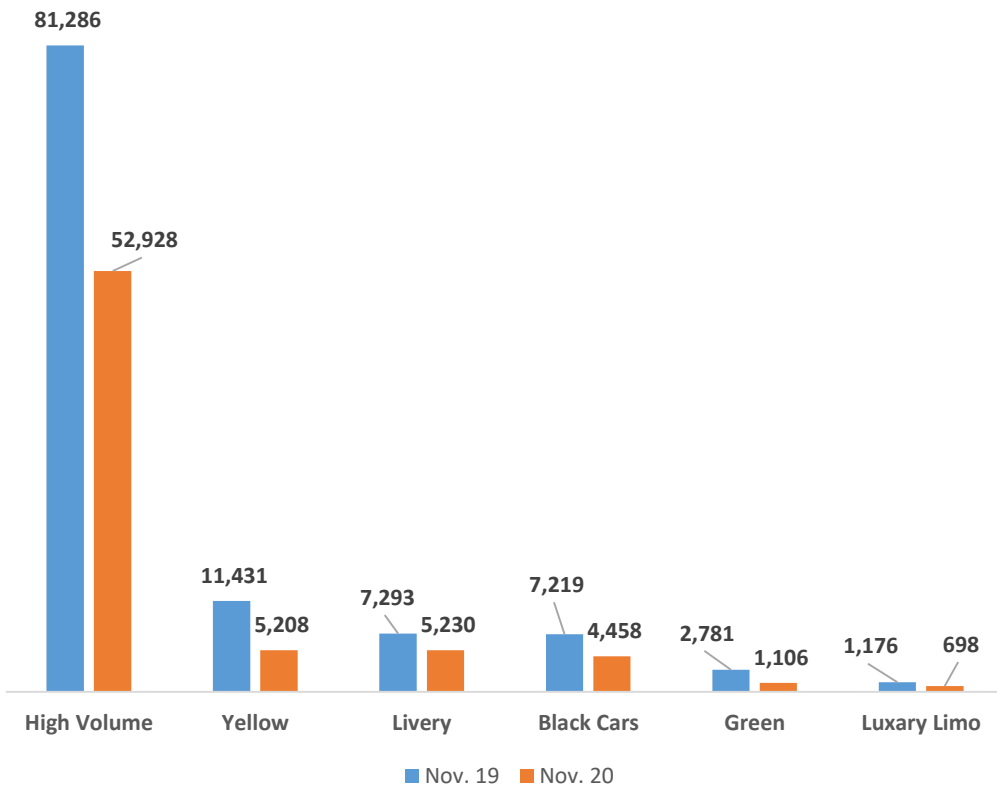
-66%

Decline in Unique TLC Drivers in Dec '20, Compared to Dec '19

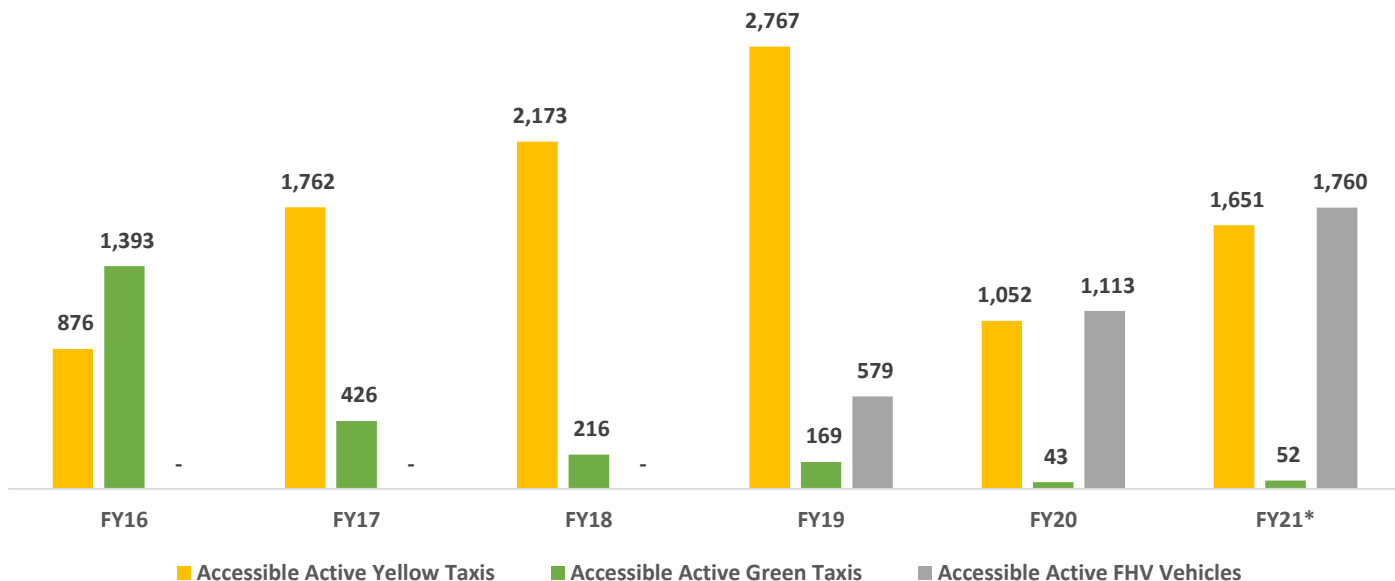
Budget Overview: PS vs OTPS (\$ thousands)



Effect of COVID on NYC Taxi Industry - Number of TLC Unique Vehicles, Nov. '19 and Nov '20.



Accessible TLC Active Vehicles Reported in PMMR



TLC Highlights

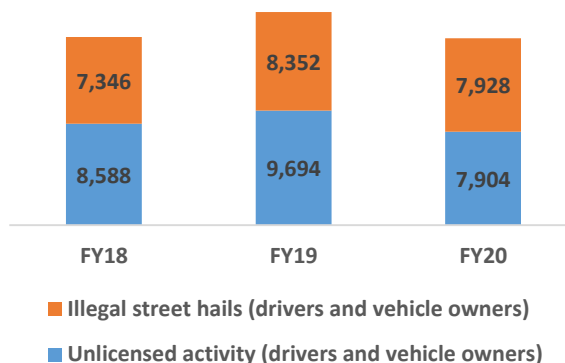


Hail Licenses: TLC projects **\$2.4 million** in revenue from hail licenses in Fiscal 2022, despite the fact that the Commission only generated \$132,000 in Fiscal 2020



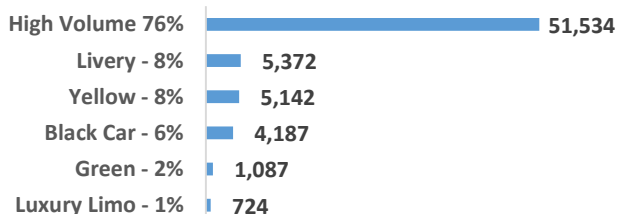
Citywide Savings Program: TLC anticipates savings of **\$1.4 million** in Fiscal 2022, \$1.3 million of which is from an adjustment to the Green Grants Program

TLC Patrol Summonses Issued, FY18 - FY20



TLC Snapshot of Fleet and Drivers

68,046 TLC Regulated Unique Vehicles on street in December 2020



42,238 Unique Drivers worked in December 2020

