



Office of Chief Medical Examiner

Fiscal 2022 Preliminary Budget Fact Sheet

\$87

Million

FY22 Prelim.
Budget

\$3.4 Million

Less than
FY21 Adopted

759

Full-Time
Positions

\$69.3

million

PS Budget

\$354,994

Fringe Benefits

\$17.7

million

OTPS Budget

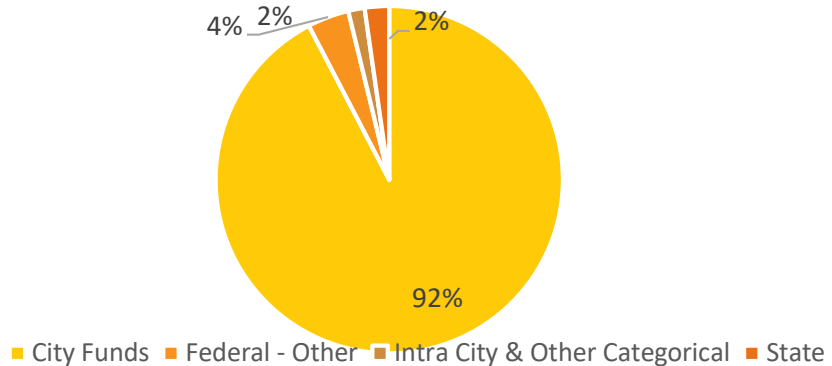
\$4.8 Million

Preliminary
Contract Budget

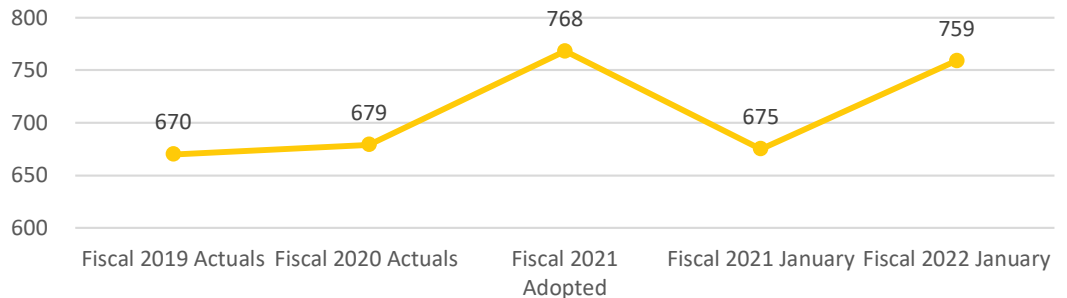
New in the Preliminary Budget

- **\$487,715 savings** through hiring and attrition management

Current Fiscal 2021 Funding by Source



Fiscal 2022 Headcount by Program Area



Fiscal 2022 vs Fiscal 2021 Adopted Contracts

