



Mayor's Office Criminal Justice

Fiscal 2022 Preliminary Budget Fact Sheet

\$9.6M

FY22 Prelim. Budget

\$36K

More than
FY21 Adopted

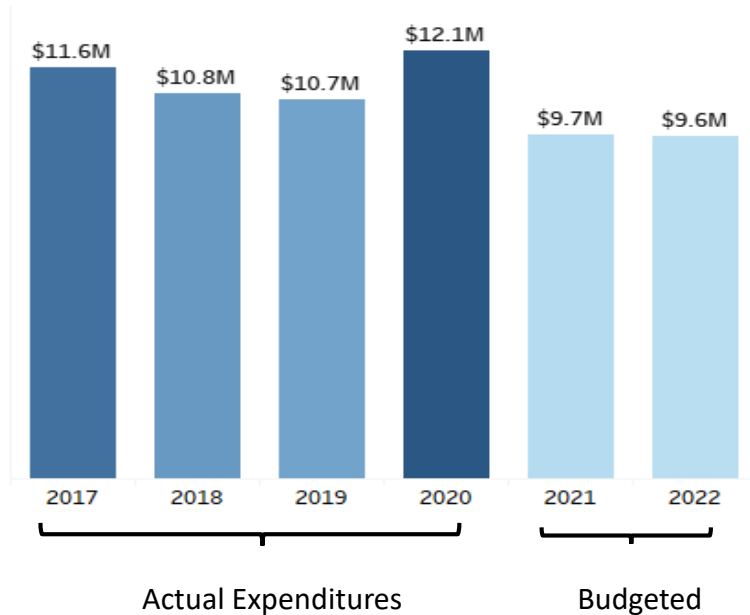
\$581M

Contract Budget



62 Positions

Expenditures FY17-FY20 and Budget FY21-FY22



Management of Over \$581.1M in Contracted Services in FY22

Indigent Defense	Criminal Justice Programs	City Council Initiatives
\$312.2M	\$268.9M	Recognized at Adoption

Citywide Initiatives Managed by MOCJ

MOCJ oversees a wide array of Citywide criminal justice programming and initiatives that aim to reduce incarceration, support people involved in the justice system, and increase public safety.

\$109M

Supervised
Release

\$36.4M

Alternatives to
Incarceration

\$10M

Atlas*
Programming

\$20M

Reentry and
Discharge
Planning

\$42M

Crisis
Management
System

*New in FY21 – Voluntary supportive services for people released on their own recognizance