

Comptroller's Office

Fiscal 2022 Preliminary Budget Fact Sheet

\$108.5 million

FY22 Preliminary Budget

76%

City Funds

\$843,000

Savings booked for FY21

\$1.8 million

Savings booked for FY22

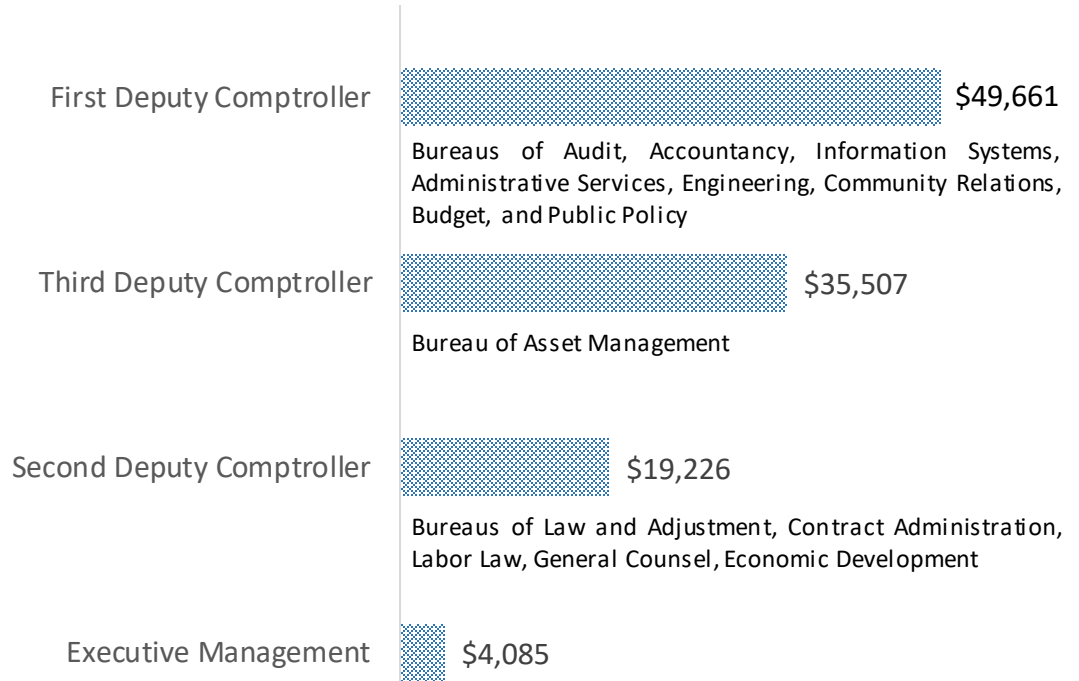
783

Budgeted Positions for FY22

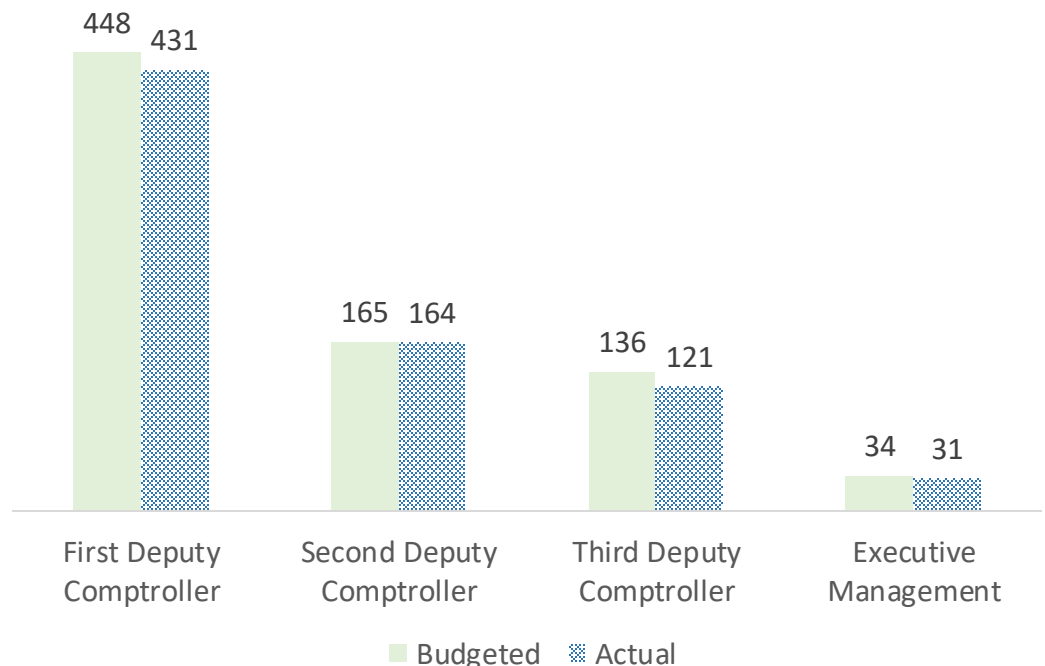
4.6%

Vacancy Rate as of December, 2020

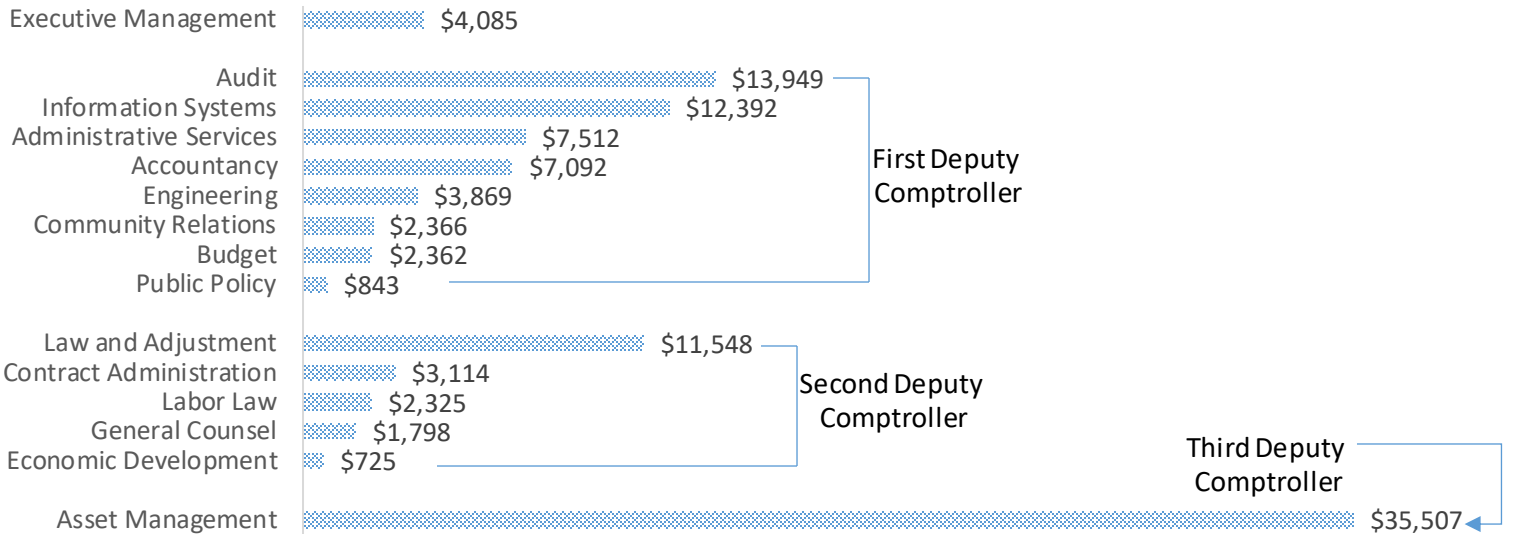
Budget (\$ in thousands) by Program Area



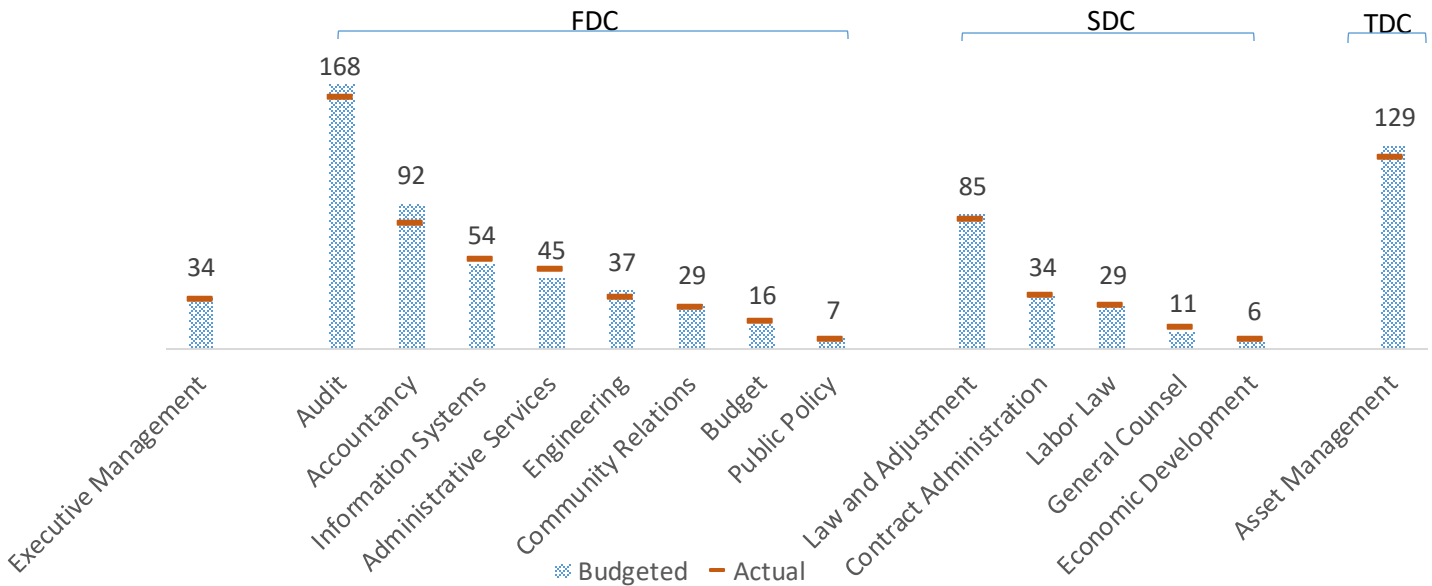
Budgeted and Actual Headcount by Department



Bureau Budgets (\$ Thousands)



Bureau Headcount Breakdown



Areas of Hearing Focus



Fiscal 2022 Budget and Local Economy: Comptroller's perspective on the City's financial position against the backdrop of a covid-disrupted budget and economy.



Changes to Actuarial Assumptions and Methods: The City's Chief Actuary proposed several changes which effect the actuarial value of assets and the cost to fund employer pension contributions over the course of the Financial Plan.



Contract Registration: Update on contract registration during the pandemic. Many agencies and vendors have complained to the Council that the Comptroller waits until the tail end of the 30-day registration period to reject and send contracts back to the submitting agency.