Comptroller’s Office
Fiscal 2022 Preliminary Budget Fact Sheet

Budget ($ in thousands) by Program Area

First Deputy Comptroller
- Bureaus of Audit, Accountancy, Information Systems, Administrative Services, Engineering, Community Relations, Budget, and Public Policy
- Budgeted: $49,661

Third Deputy Comptroller
- Bureau of Asset Management
- Budgeted: $35,507

Second Deputy Comptroller
- Bureaus of Law and Adjustment, Contract Administration, Labor Law, General Counsel, Economic Development
- Budgeted: $19,226

Executive Management
- Budgeted: $4,085

Budgeted and Actual Headcount by Department

<table>
<thead>
<tr>
<th>Department</th>
<th>Budgeted</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>First Deputy Comptroller</td>
<td>448</td>
<td>431</td>
</tr>
<tr>
<td>Second Deputy Comptroller</td>
<td>165</td>
<td>164</td>
</tr>
<tr>
<td>Third Deputy Comptroller</td>
<td>136</td>
<td>121</td>
</tr>
<tr>
<td>Executive Management</td>
<td>34</td>
<td>31</td>
</tr>
</tbody>
</table>

New York City Council Finance Division – Andrew Wilber, awilber@council.nyc.gov
**Bureau Budgets ($ Thousands)**

- **Executive Management**: $4,085
- **Audit**: $13,949
- **Information Systems**: $12,392
- **Administrative Services**: $7,512
- **Accountancy**: $7,092
- **Engineering**: $3,869
- **Community Relations**: $2,366
- **Budget**: $2,362
- **Public Policy**: $843
- **Law and Adjustment**: $11,548
- **Contract Administration**: $3,114
- **Labor Law**: $2,325
- **General Counsel**: $1,798
- **Economic Development**: $725
- **Asset Management**: $35,507

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**Bureau Headcount Breakdown**

- **FDC**:
  - Executive Management: 34
  - Audit: 168
  - Accountancy, Information Systems: 92
  - Administrative Services: 54
  - Engineering: 45
  - Community Relations: 37
  - Budget: 29
  - Public Policy: 16
  - Law and Adjustment: 7
  - Contract Administration: 85
  - Labor Law: 34
  - General Counsel: 29
  - Economic Development: 11
  - Asset Management: 6

- **SDC**:
  - Executive Management: 45
  - Audit: 37
  - Accountancy, Information Systems: 29
  - Administrative Services: 16
  - Engineering: 7
  - Community Relations: 85
  - Budget: 34
  - Public Policy: 29
  - Law and Adjustment: 11
  - Contract Administration: 6
  - Labor Law: 129
  - General Counsel: 6
  - Economic Development: 6
  - Asset Management: 6

- **TDC**:
  - Executive Management: 7
  - Audit: 7
  - Accountancy, Information Systems: 6
  - Administrative Services: 6
  - Engineering: 6
  - Community Relations: 6
  - Budget: 6
  - Public Policy: 6
  - Law and Adjustment: 6
  - Contract Administration: 6
  - Labor Law: 6
  - General Counsel: 6
  - Economic Development: 6
  - Asset Management: 6

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**Areas of Hearing Focus**

- **Fiscal 2022 Budget and Local Economy**: Comptroller’s perspective on the City’s financial position against the backdrop of a covid-disrupted budget and economy.

- **Changes to Actuarial Assumptions and Methods**: The City’s Chief Actuary proposed several changes which effect the actuarial value of assets and the cost to fund employer pension contributions over the course of the Financial Plan.

- **Contract Registration**: Update on contract registration during the pandemic. Many agencies and vendors have complained to the Council that the Comptroller waits until the tail end of the 30-day registration period to reject and send contracts back to the submitting agency.

**Source**: OMB, FMS, CAFR