



The City University of New York

Fiscal 2022 Preliminary Budget Fact Sheet

\$1.2 Billion

FY22 Prelim. Budget

(\$43) Million

Less than
FY21 Adopted

**\$629.6
Million**

Capital Plan

Fiscal 2021-2025

6,212

Full-Time Positions

\$1.1 Billion

Community
Colleges

\$35 Million

Senior Colleges

\$19.8 Million

Hunter Campus
Schools

271,000

Degree and
Non-Degree
Students

**11 Senior
Colleges**

**7 Comm.
Colleges**

New in the Preliminary Budget



- **\$1.2 million savings** to APPLE Corps from program reduction
- **\$10 million savings** to ASAP from service declines
- **\$7.6 million savings** from Fringe Re-estimates based on historical trends
- **\$19.6 million savings** found from 175 positions in Hiring and Attrition
- **\$8 million savings** through system-wide reduction of non-core programs
- **\$2.9 million savings** to Tutor Corps from temporary program reduction



- **34 budget lines, 522 Project IDs**
- 44% funded by the Administration, 44% funded by the Council, and 12% funded by the Borough Presidents

Fiscal 2021 Budget Restorations



ASAP Restoration: \$34.3 million to support approx. 24,000 students to stay on track and graduate by providing a range of financial, academic and personal supports. The total budget is \$74.1 million in Fiscal 2021.



Remediation: \$1.7 million restored again for Fiscal 2021, only. This program improves academic outcomes through scaling co-requisite Mathematics and English for approx. 9,000+ students.



Child Care: \$510,000 Council-funded Initiative. Funding was allocated across 18 sites at both senior and community colleges, providing free childcare to student-parents either in-person where possible, or remotely impacting approx. 200 children.



Vallone Scholarship: \$15.7 million restored again for Fiscal 2021. Supporting 27,442 students with \$350 scholarships per semester who reside in NYC with an academic average of 80 and is a first-time college student.

Fiscal 2022 Community College Budgets and Data

Community College Data:

- 31:1 student/faculty ratio
- \$16,664 FTE student's cost
- 39% Admin Staff

