The City University of New York
Fiscal 2022 Preliminary Budget Fact Sheet

$1.2 Billion
FY22 Prelim. Budget

($43) Million
Less than FY21 Adopted

$629.6 Million
Capital Plan
Fiscal 2021-2025

6,212 Full-Time Positions

$1.1 Billion
Community Colleges

$35 Million
Senior Colleges

$19.8 Million
Hunter Campus Schools

271,000 Degree and Non-Degree Students

11 Senior Colleges

7 Comm. Colleges

New in the Preliminary Budget

• $1.2 million savings to APPLE Corps from program reduction
• $10 million savings to ASAP from service declines
• $7.6 million savings from Fringe Re-estimates based on historical trends
• $19.6 million savings found from 175 positions in Hiring and Attrition
• $8 million savings through system-wide reduction of non-core programs
• $2.9 million savings to Tutor Corps from temporary program reduction
• 34 budget lines, 522 Project IDs
• 44% funded by the Administration, 44% funded by the Council, and 12% funded by the Borough Presidents

Fiscal 2021 Budget Restorations

ASAP Restoration: $34.3 million to support approx. 24,000 students to stay on track and graduate by providing a range of financial, academic and personal supports. The total budget is $74.1 million in Fiscal 2021.

Remediation: $1.7 million restored again for Fiscal 2021, only. This program improves academic outcomes through scaling co-requisite Mathematics and English for approx. 9,000+ students.

Child Care: $510,000 Council-funded Initiative. Funding was allocated across 18 sites at both senior and community colleges, providing free childcare to student-parents either in-person where possible, or remotely impacting approx. 200 children.

Vallone Scholarship: $15.7 million restored again for Fiscal 2021. Supporting 27,442 students with $350 scholarships per semester who reside in NYC with an academic average of 80 and is a first-time college student.

Fiscal 2022 Community College Budgets and Data

Community College Data:
• 31:1 student/faculty ratio
• $16,664 FTE student’s cost
• 39% Admin Staff

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