



The Fire Department of New York

Fiscal 2022 Preliminary Budget Fact Sheet

\$2.09 Billion

FY22 Prelim. Budget

(\$12) Million

Less than

FY21 Adopted

\$1.4 Billion

For Fire

Extinguishment and
Emergency Response

10,945

Uniformed Positions

4,333

EMS Positions

2,010

Civilian Positions

+47

Headcount Since
FY21 Adoption

\$1.8 Billion

Personal Services
Costs

2.2 Million

EMS Runs in FY20

\$252 Million

FY20 Uniformed
Overtime Cost

\$80 Million

FY20 Civilian
Overtime Cost

New in the Preliminary Budget



- **New Needs.** The Fiscal 2022 Preliminary Budget does not include any new needs.

- **Other Adjustments \$28.7M**

- \$11M FY22 State Homeland Security Grant
- \$13.2M FY22 Urban Area Security Initiative
- \$6.1M FY21 Cares Funding

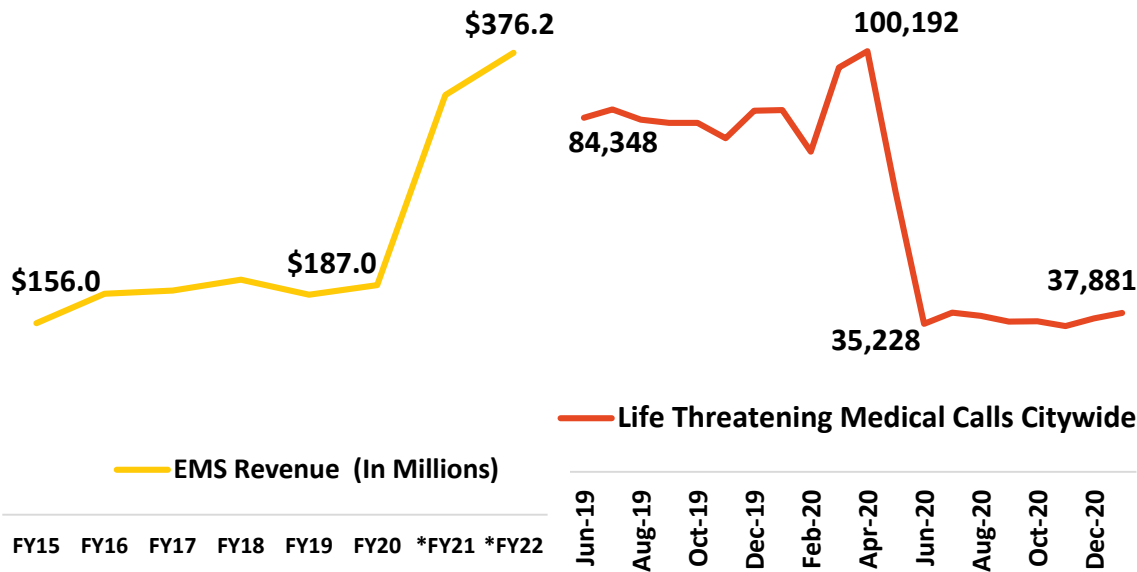


- **Savings (\$16M)**

- (\$11.8M) PS Overtime Savings
- (\$4.2M) Grant Fringe - Replace City fringe funds with Federal
- Federal EMS Revenue swap with City funds (**\$20.8M**) FY22

EMS Revenue

Life Threatening Medical Call Volume



Staffing and Hiring



Firefighter Classes: Following the cancellation of the April/May 2020 class, the Department will begin classes of 150 probationary firefighters in March and September of 2021, with 320 in March 2022.



EMS Classes: The Probationary EMS School has recently experienced challenges related to COVID-19 and will begin a small class in March 2021, and a second class in June. A Trainee class of 60 will begin in June 2021, and a Paramedic class of approximately 60 to 72 began in February.