The Fire Department of New York
Fiscal 2022 Preliminary Budget Fact Sheet

**New in the Preliminary Budget**

- **New Needs.** The Fiscal 2022 Preliminary Budget does not include any new needs.
- **Other Adjustments $28.7M**
  - $11M FY22 State Homeland Security Grant
  - $13.2M FY22 Urban Area Security Initiative
  - $6.1M FY21 Cares Funding
- **Savings ($16M)**
  - ($11.8M) PS Overtime Savings
  - ($4.2M) Grant Fringe - Replace City fringe funds with Federal
  - Federal EMS Revenue swap with City funds ($20.8M) FY22

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**EMS Revenue**

<table>
<thead>
<tr>
<th>FY15</th>
<th>FY16</th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>*FY21</th>
<th>*FY22</th>
</tr>
</thead>
<tbody>
<tr>
<td>$156.0</td>
<td>$187.0</td>
<td>$376.2</td>
<td>84,348</td>
<td>100,192</td>
<td>35,228</td>
<td>37,881</td>
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**Life Threatening Medical Call Volume**

- **EMS Classes:** Following the cancellation of the April/May 2020 class, the Department will begin classes of 150 probationary firefighters in March and September of 2021, with 320 in March 2022.
- **EMS Classes:** The Probationary EMS School has recently experienced challenges related to COVID-19 and will begin a small class in March 2021, and a second class in June. A Trainee class of 60 will begin in June 2021, and a Paramedic class of approximately 60 to 72 began in February.

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**Staffing and Hiring**

- **$2.09 Billion**
  - FY22 Prelim. Budget
- **($12) Million**
  - Less than FY21 Adopted
- **$1.4 Billion**
  - For Fire Extinguishment and Emergency Response
- **$1.8 Billion**
  - Personal Services Costs
- **2.2 Million**
  - EMS Runs in FY20
- **$252 Million**
  - FY20 Uniformed Overtime Cost
- **$80 Million**
  - FY20 Civilian Overtime Cost

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