



# Department of Sanitation

## Fiscal 2022 Preliminary Budget Fact Sheet

**\$1.74  
billion**

FY22 Preliminary  
Budget

**(\$32.1)  
million**

Budget since FY21  
Adoption

**(\$8.6)  
million**

Proposed Savings in  
the Preliminary  
Plan for FY21

**(\$15.1)  
million**

Proposed Savings in  
the Preliminary  
Plan for FY22

**7,381**

Full-time Uniform  
Positions

**2,122**

Full-time Civilian  
Positions

### New in the Preliminary Budget



**COVID-19 Emergency Food Program.** The Fiscal 2022 Preliminary Plan includes an additional \$51.5 million in City funding, combined with \$21.7 million in federal funding, for a new total of \$366 million in Fiscal 2021 for COVID-19 related emergency food delivery. The additional funding covers costs related to the 'GetFood NYC Program,' which includes stocking of food pantries and food delivery services.

### Savings Proposed in the Preliminary Budget



**Outsourcing of Sunday and Holiday Security.** Currently, DSNY utilizes Sanitation Workers for Sunday and Holiday Security at its facilities. As a result of the current budget crisis impacting the City, DSNY will now use private security to achieve a savings of \$3.9 million in Fiscal 2022 and in the outyears.



**Landfill Closure.** Closure and post-closure maintenance are projected to be lower than anticipated, resulting in a savings of \$2 million in Fiscal 2021 and \$9.2 million in Fiscal 2022.



**Job Training Participant Program.** The Fiscal 2022 Preliminary Plan includes a savings of \$5.6 million in Fiscal 2021 for the Job Training Participant program.



**Hiring and Attrition Management.** The Fiscal 2022 Preliminary Plan includes a savings of \$1 million in Fiscal 2021 that will result in a reduction of 53 staff through hiring and attrition management.



**Street Sweeping Reduction.** The Fiscal 2022 Preliminary Plan includes a savings of \$1.9 million in Fiscal 2022, growing to \$2.3 million in Fiscal 2025 for street sweeping; this includes a reduction of 41 staff. Overall, this savings will reduce citywide street sweeping by 14.5 percent in Fiscal 2022 and in the outyears and result in a reduction in street sweeping service primarily in Manhattan, the Bronx and Brooklyn.

### Capital Budget

**\$1.98 billion: 5-Year  
Capital Plan**

**\$3.3 billion: 10-Year  
Capital Plan**