



Department of Education

Fiscal 2022 Preliminary Capital Budget Fact Sheet

\$17.02 billion

Proposed DOE FY21-25
Five-Year Capital Plan

\$19.27 billion

SCA February 2021
Proposed Plan

\$2.8 billion

FY 20 Actual
Commitments

\$4.58 billion

FY 21 Available
Appropriations

\$3.15 million

Average Annual
Appropriations in
FY21-24 Capital Budget

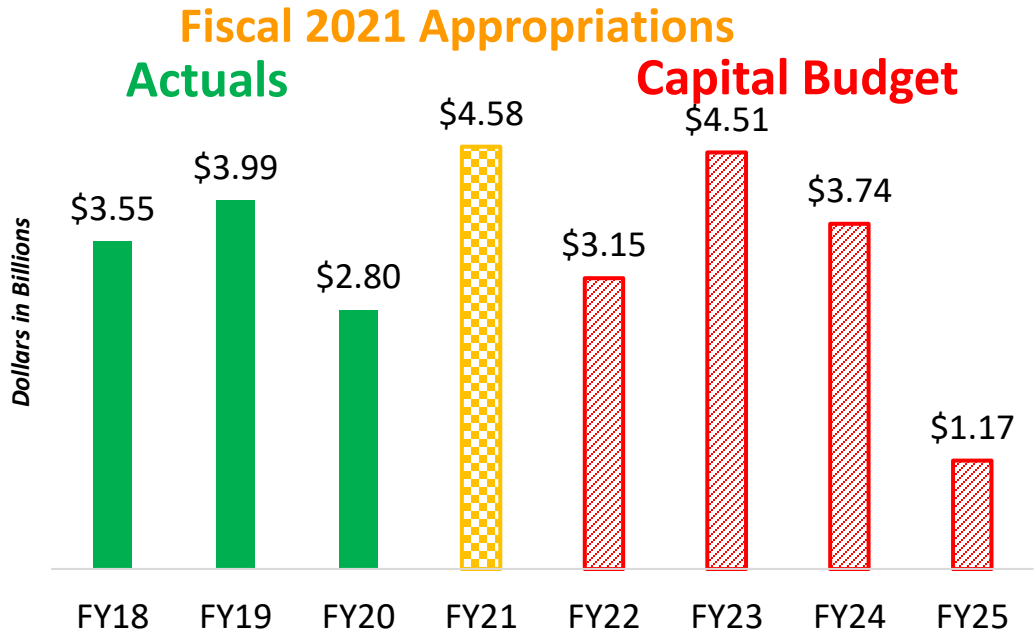
\$220 million

SCA Operating Budget

899

SCA Budgeted
Headcount

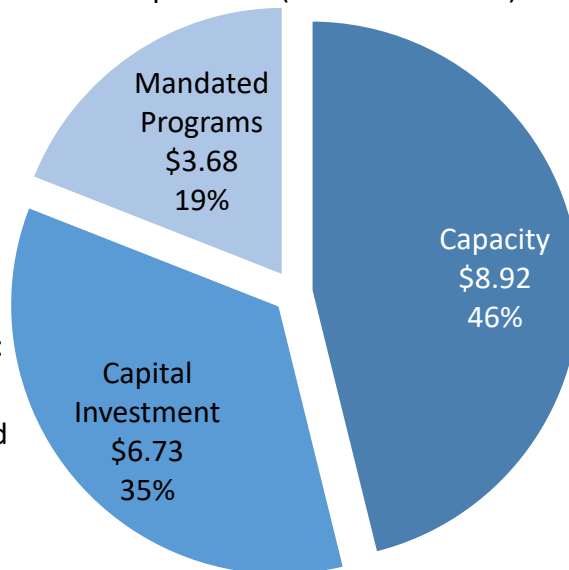
Current and Budgeted Appropriations Not Reasonable Targets based off Actuals



\$19.27 Billion

February 2020 Proposed Plan Amendment

Mandated Programs: Projects that the DOE is legally required to fund such as boiler conversions, asbestos remediation and code compliance, projects begun in the previous Five-Year Capital Plan (Fiscal 2015-2019).



Capital Investment: Projects to improve and upgrade existing facilities.

Capacity: Projects that create new school facilities, including new schools, additions and leases.

\$ in billions

COVID-19 Impact on Capacity Projects slated for Opening by 2023

DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS	Previous Anticipated Opening	New Anticipated Opening
10	P.S. 33 Annex	X	2424 Jerome Avenue	388	2021	2021
10	P.S. 340 Annex	X	25 West 195th Street	296	2021	2021
11	P.S. 97 Addition	X	1375 Mace Avenue	548	2021	2021
20	P.S. 127 Addition	K	7805 7th Avenue	364	2021	2021
21	P.S. 97 Addition	K	1855 Stillwell Avenue	468	2021	2021
30	P.S. 2 Addition*	Q	75-10 21st Avenue	180	2021	2021
30	P.S. @ Parcel F	Q	1-35 57th Avenue	612	2021	2021
78K	East New York Family Academy**	K	2057 Linden Blvd	602	2021	2021
15	P.S. @ 4513 8th Avenue	K	4513 8th Avenue	328	2021	2022
15	P.S. @ 836-841 5th Avenue	K	836-841 5th Avenue	404	2021	2022
22	P.S. 254 Addition	K	1801 Avenue Y	416	2021	2022
24	I.S. 419	Q	111-10 Astoria Blvd	646	2021	2022
28	P.S. 196 Addition	Q	71-25 113 Street	250	2021	2022
29	P.S. 131 Addition**	Q	170-45 84th Avenue	384	2021	2022
75	I.S./H.S. @ 715 Ocean Terrace*	R	715 Ocean Terrace	456	2021	2022
78Q	Academy Of American Studies	Q	40-11 28th Street	969	2021	2022
78Q	Francis Lewis HS Annex	Q	58-20 Utopia Parkway	555	2021	2022
31	P.S. @ 45 Waverly Place	R	45 Waverly Place	773	2022	2022
15	P.S. @ 4302 4th Avenue	K	4302 4th Avenue	332	2022	2023
28	P.S. 206 Addition	Q	61-21 97th Place	392	2022	2023
30	I.S. @ 47-10 Barnett Avenue	Q	47-10 Barnett Avenue	725	2022	2023
78Q	Cardozo HS Annex	Q	57-00 223rd Street	795	2022	2023

*Facility replacement projects

**Class size reduction projects

Items Missing from SCA Five-Year Plan

- Early Childhood Education
- Itemization of All Projects
 - Spending on iPads
 - ResoA Projects
 - Prior Plan Completion Projects

February Proposed Plan Changes by Category

<i>Dollars in Thousands</i>	Adopted Plan	February Plan	Difference
Capacity	\$8,761,000	\$8,923,000	\$162,000
Capital Investment	5,180,200	6,727,300	1,547,100
Mandated Programs	3,070,000	3,624,100	554,100
TOTAL	\$17,011,200	\$19,274,400	\$2,263,200