



# Department of Correction

## Fiscal 2022 Preliminary Budget Fact Sheet

**\$1.16 Billion**  
FY22 Prelim. Budget

**\$7.1 Million**  
More than  
FY21 Adopted

**FY22 Savings**  
(\$48.8M) from  
Uniformed  
Overtime Savings

**\$893.9M**  
Jail Operations  
Program Budget

**\$6.8 Billion**  
Preliminary Capital  
Commitment Plan  
FY21-FY25

**7,060**  
Uniform Positions  
**1,827**  
Civilian Positions

### New in the Preliminary Budget

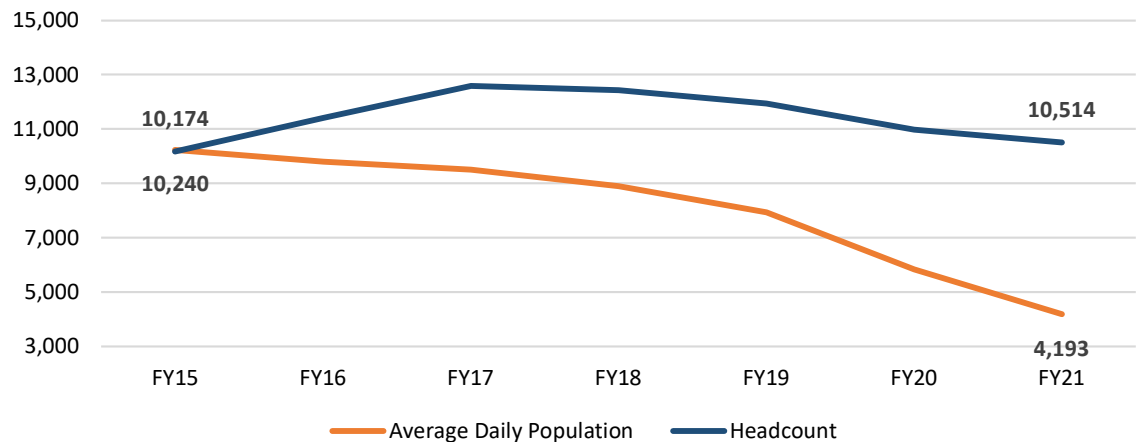


- **No New Needs**
- **(\$49.9M) Savings** for FY21 and FY22

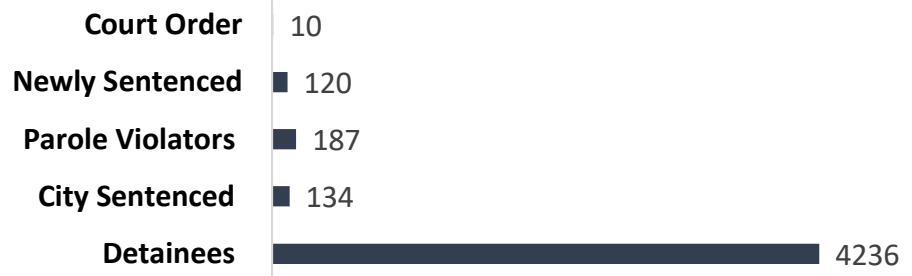


- \$8.8 million shifted from FY21 to FY22 for COBA contract.
- Cuts \$48.8 million from uniformed overtime budget in FY22.
- \$1.2 million one-time savings from hiring and attrition management in FY21.

### Headcount and Jail Population



### Why are people in the City's Jails? (Q2 of FY21)



### Borough Based Jails Capital Commitments-\$5.6B

- \$5.6 billion in capital commitments for Borough Based Jail facilities and projects in FY21-FY25
- Preliminary Capital Commitment Plan includes each borough facility
  - The Bronx: \$1.18B
  - Brooklyn: \$1.29B
  - Manhattan: \$1.66B
  - Queens: \$1.32B