



# The Department of Cultural Affairs

## Fiscal 2022 Preliminary Budget Fact Sheet

**\$144.2 Million**  
FY22 Prelim.  
Budget

**(\$45.2 Million)**  
Less than  
FY21 Adopted

**99.6 Percent**  
City Funding

**52**  
Full-Time  
Positions

**\$633,000**  
Savings in Fiscal  
2021

**\$4.7 Million**  
Savings in Fiscal  
2022

**\$29.9 Million**  
Contract Budget

**\$1.1 Billion**  
Commitment  
Plan for Fiscal  
2021-2025

**\$900.5 Million**  
Ten Year  
Strategy for  
Fiscal 2022-  
2031

### New in the Preliminary Budget



- **\$0** New Needs
- **\$138,000** Adjustments in Fiscal 2021
- **\$0** Adjustments in Fiscal 2022
- **\$633,000** Savings in Fiscal 2021
- **\$4.7 Million** Savings in Fiscal 2022



- **440 Active projects for 222 Organizations**
- 266 Projects in Manhattan, 54 in Queens, 41 in Brooklyn, 39 in Bronx, 26 in Staten Island and 14 City-Wide

### Fiscal 2021 Budget Restoration

- **One-Time Administration Funding at Adoption.** At the urging of the Council, the Administration added approximately \$20.2 million at Adoption of the Fiscal 2021 Plan. This funding is **not** included in the Fiscal 2022 Preliminary Plan. The funding included:
  - \$6.9 million for the Cultural Institution Group (CIG);
  - \$12.6 million for Cultural Development Fund (CDF), Covid Relief, Arts Education and Impact Grants;
  - \$446,000 in Energy Grants; and
  - \$263,550 in CreateNYC initiatives.

### Ten – Year Strategy (in Millions)

