**New in the Preliminary Budget**

- **$0** New Needs
- **$138,000** Adjustments in Fiscal 2021
- **$0** Adjustments in Fiscal 2022
- **$633,000** Savings in Fiscal 2021
- **$4.7 Million** Savings in Fiscal 2022
- **440 Active projects for 222 Organizations**
- 266 Projects in Manhattan, 54 in Queens, 41 in Brooklyn, 39 in Bronx, 26 in Staten Island and 14 City-Wide

**Fiscal 2021 Budget Restoration**

- **One-Time Administration Funding at Adoption.** At the urging of the Council, the Administration added approximately $20.2 million at Adoption of the Fiscal 2021 Plan. This funding is not included in the Fiscal 2022 Preliminary Plan. The funding included:
  - $6.9 million for the Cultural Institution Group (CIG);
  - $12.6 million for Cultural Development Fund (CDF), Covid Relief, Arts Education and Impact Grants;
  - $446,000 in Energy Grants; and
  - $263,550 in CreateNYC initiatives.

**Ten – Year Strategy (in Millions)**

- **$144.2 Million** FY22 Prelim. Budget
- **($45.2 Million)** Less than FY21 Adopted
- **99.6 Percent** City Funding
- **52** Full-Time Positions
- **$633,000** Savings in Fiscal 2021
- **$4.7 Million** Savings in Fiscal 2022
- **$29.9 Million** Contract Budget
- **$1.1 Billion** Commitment Plan for Fiscal 2021-2025
- **$900.5 Million** Ten Year Strategy for Fiscal 2022-2031