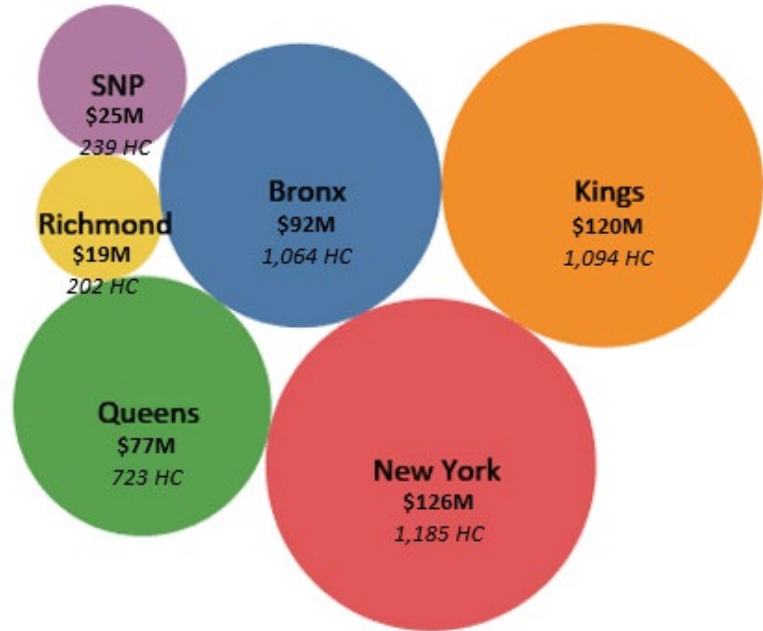




District Attorneys and Special Narcotics Prosecutor

Fiscal 2022 Preliminary Budget Fact Sheet

FY22 Budget and Headcount by Office



\$458.3M

FY22 Preliminary Budget

**No New Needs
No Savings**

+\$2M

Compared to FY21 Adopted Budget

\$396.4M

PS Budget

\$61.8M

OTPS Budget

4,507

Budgeted Headcount

CY20

Crime Stats

Seven Major Felonies:

86,552

Non-Major Felonies:

41,015

Total Misdemeanors:

214,263

Total Violation:

67,371

Issues and Concerns Going into FY22



Adequate Funding for Discovery Reform to Hire. The baselined amount of \$25M in PS funding does not reflect a full year of expense to support the associated headcount of 729 positions. Over \$12M still needed.



Court Operations. The Offices have a backlog of cases awaiting trial due to Court suspensions related to COVID-19.



ADA Salary Parity. Since the Fiscal 2019 addition of \$5.4M for salary parity for ADAs with 1-5 years experience, there have been no additional funding increases for phase two to bring prosecutors' salaries in line with lawyers employed by the Law Department for more tenured attorneys. Over \$8.3M still needed.



Administration Funding. Over \$9.2M in requests for various Bureaus and Units across Offices*

*details on back

FY22 Budget Requests

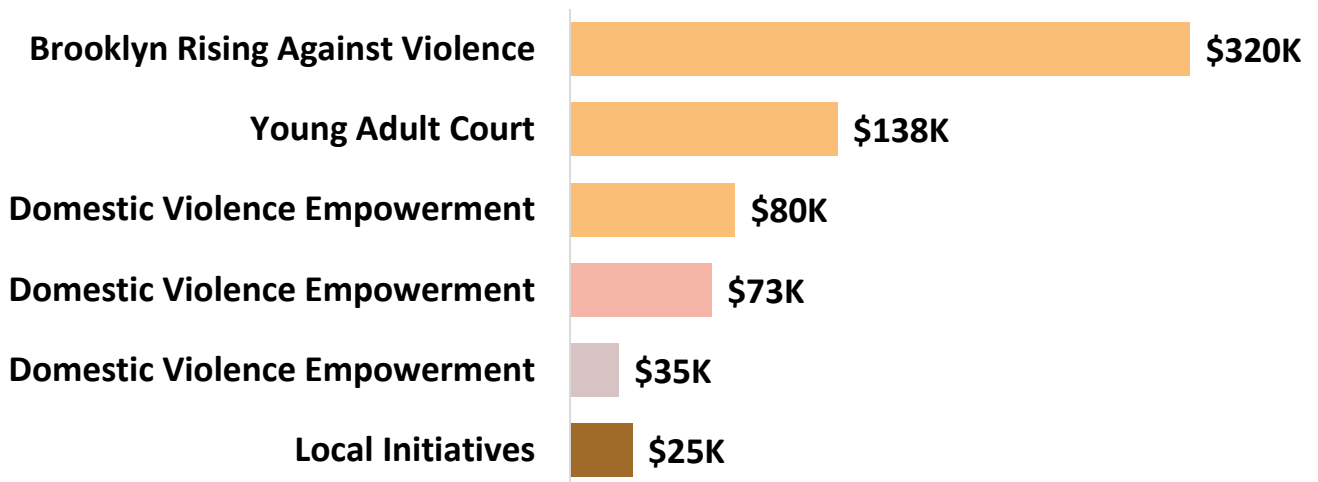
Office	Program	Amount
KCDA	EVE Domestic Violence Program	\$154
DANY	State Grant Awards – PS Shortfall	1,365
	HOPE Program	625
	Project Reset	1,000
QNDA	Building Security Guard Funding	325
	Domestic Violence STAT Expansion	465
	New Units and Bureaus*	4,815
RCDA	Conviction Integrity Review Unit	425
	Body Worn Camera Footage Storage	6
TOTAL		\$9,180

Dollars in Thousands

*New Bureaus and Units Established by Queens DA

- Alternatives to Incarceration - \$700K
- Conviction Integrity Review - \$725K
- Community Partnership - \$270K
- Litigation Support - \$945K
- Violent Criminal Enterprise - \$995K
- Housing and Worker Protection - \$725K
- Cold Case - \$455K

\$673K in Council Discretionary Funding for DAs in FY21



Kings DA, Queens DA, Richmond DA, Local