Department	Service Providers	<b>Budgeted FTE</b>	<b>Filled FTE</b>
Medicine	NP	6	6
	PA	52.8	50.8
	MD	76.5	71.1
	Medicine Subtotal	135.3	127.9
Nursing	NP	3	3
	RN	258.5	231.5
	Nursing Subtotal	261.5	234.5
Mental Health	NP	15.2	12.6
	PA	13.6	12.7
	MD	26.1	20.6
	Mental Health Subtotal	54.9	45.9
	Total	451.7	408.3

## NYC Health & Hospitals/Correctional Health Services Service Providers Staffing Report: January 2021