

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2018, the Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”). On June 19, 2019, the Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”). On June 30, 2020, the Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2021 Expense Budget, changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2020 and Fiscal 2019 Expense Budgets, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2021 Expense Budget.

This Resolution, dated December 17, 2020, approves the new designation and the changes in the designation of certain organizations receiving local, anti-poverty, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget, approves the changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2020 Expense Budget, approves the changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, and amends the description for the Description/Scope of Services of certain organization receiving local, youth, and anti-poverty discretionary funding and funding pursuant to a certain initiative in accordance with the Fiscal 2021 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2021 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of a certain organization receiving anti-poverty discretionary funding pursuant to the Fiscal 2021 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations

receiving funding pursuant to certain initiatives pursuant to the Fiscal 2021 Expense Budget, as described in Charts 4-20; sets forth the changes in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget, as described in Chart 21; sets forth the changes in the designation of a certain organization receiving funding pursuant to certain initiatives pursuant to the Fiscal 2020 Expense Budget, as described in Charts 22-23; sets forth the changes in the designation of a certain organization receiving funding pursuant to certain initiatives pursuant to the Fiscal 2019 Expense Budget, as described in Charts 24-25; amends the description for the Description/Scope of Services for certain organizations receiving local, youth and anti-poverty discretionary funding and funding for a certain initiative accordance with the Fiscal 2021 Expense Budget, as described in Chart 26; and sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2021, as described in Chart 27.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving anti-poverty discretionary funding pursuant to the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2021 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs Initiative in accordance with the Fiscal 2021 Expense Budget. Such changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 6 sets forth the new designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2021 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 9 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 10 sets forth the technical adjustment to a prior designation made to a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 11 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 12 sets forth the new designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 13 sets forth the new designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 14 sets forth the new designation and the change in the designation of a certain organization receiving funding pursuant to the Public Health Funding Backfill Initiative in accordance with the Fiscal 2021 Expense Budget. Such changes will be effectuated upon a budget modification.

Chart 15 sets forth the removal of funds from an administering agency pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2021 Expense Budget.

Chart 16 sets forth the technical adjustment to a previous designation made to a certain organization receiving funding pursuant to the Physical Education and Fitness Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 17 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the LGBT Community Services Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 18 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the LGBTQ Inclusive Curriculum Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 19 sets forth the change in the designation of a certain organization receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 20 sets forth the change in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 21 sets forth the change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget.

Chart 22 sets forth the change in the designation of a certain organization receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 24 sets forth the change in the designation of a certain organization receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 25 sets forth the change in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 26 amends the description for the Description/Scope of Services for certain organizations receiving local, youth and anti-poverty discretionary funding and funding for a certain initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 27 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2021.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2021, Fiscal 2020 and Fiscal 2019 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Dromm

Whereas, On June 30, 2020, the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”); and

Whereas, On June 19, 2019 the City Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”); and

Whereas, On June 14, 2018, the City Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2021 Expense Budget by approving the new designation and/or changes in the designation for certain organizations receiving local, anti-poverty, and youth discretionary funding, and by approving the new designation and/or changes in the designation for certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2020 Expense Budget by approving the changes in the designation for a certain organization receiving local discretionary funding, and by approving the changes in the designation for a certain organization receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 Expense Budget by approving the changes in the designation for a certain organization receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2021 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, youth and anti-poverty discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving anti-poverty discretionary funding in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the technical adjustment to a prior designation made to a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of a certain organization receiving funding pursuant to the Public Health Funding Backfill Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the removal of funds from an administering agency pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the technical adjustment to a previous designation made to a certain organization receiving funding pursuant to the Physical Education and Fitness Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the LGBT Community Services Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the LGBTQ Inclusive Curriculum Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Chamber on the Go and Small Business Assistance Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the amendment of the description for the Description/Scope of Services for certain organizations receiving local, youth and anti-poverty discretionary funding and funding for a certain initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council designates the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2021, as set forth in Chart 27.

SR
LS # 16,934
12/17/2020

CHART #1: Local Initiatives - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------|--|------------|--------|-------------|-------|-----|---|
| Lander | Fund for the City of New York, Inc. - Housing Resource Center | 13-2612524 | DYCD | (\$5,500) | 260 | 005 | |
| Lander | Fund for the City of New York, Inc. - Red Hook Community Justice Center: Youth Impact (formerly Youth Court) | 13-2612524 | DYCD | \$5,500 | 260 | 005 | |
| Speaker | Community Health Project, Inc. ** | 13-3409680 | DHMH | (\$100,000) | 816 | 112 | |
| Speaker | Community Health Project, Inc. ** | 13-3409680 | DHMH | \$100,000 | 816 | 117 | |
| Speaker | Community Health Project, Inc. ** | 13-3409680 | DHMH | (\$150,000) | 816 | 112 | |
| Speaker | Community Health Project, Inc. ** | 13-3409680 | DHMH | \$150,000 | 816 | 117 | |
| Torres | Community Health Project, Inc. - Callen-Lorde Bronx Health Care For Uninsured ** | 13-3409680 | DHMH | (\$5,000) | 816 | 112 | |
| Torres | Community Health Project, Inc. - Callen-Lorde Bronx Health Care For Uninsured ** | 13-3409680 | DHMH | \$5,000 | 816 | 117 | |
| Louis | Faculty Student Association at Downstate Medical Center, Inc. - Anne Kastor Brooklyn Free Clinic ** | 11-1704590 | DHMH | (\$5,000) | 816 | 112 | |
| Louis | Faculty Student Association at Downstate Medical Center, Inc. - Anne Kastor Brooklyn Free Clinic ** | 11-1704590 | DHMH | \$5,000 | 816 | 111 | |
| Miller | Farmers Boulevard Community Development Corporation ** | 27-0992406 | DHMH | (\$20,000) | 816 | 112 | |
| Miller | Farmers Boulevard Community Development Corporation ** | 27-0992406 | DHMH | \$20,000 | 816 | 111 | |
| Cohen | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | (\$5,000) | 816 | 112 | |
| Cohen | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | \$5,000 | 816 | 111 | |
| Cornegy | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | (\$5,000) | 816 | 112 | |
| Cornegy | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | \$5,000 | 816 | 111 | |
| Rivera | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | (\$5,000) | 816 | 112 | |
| Rivera | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | \$5,000 | 816 | 111 | |
| Powers | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | (\$20,000) | 816 | 112 | |
| Powers | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | \$20,000 | 816 | 111 | |
| Levine | God's Love We Deliver, Inc. - Medically Tailored Home-Delivered Meals - Manhattan ** | 13-3366846 | DHMH | (\$3,500) | 816 | 112 | |
| Levine | God's Love We Deliver, Inc. - Medically Tailored Home-Delivered Meals - Manhattan ** | 13-3366846 | DHMH | \$3,500 | 816 | 111 | |
| Salamanca | HUB-Third Ave Merchants District Management Association, Inc. - Council District 17 ** | 13-3455415 | DHMH | (\$5,000) | 816 | 112 | |
| Salamanca | HUB-Third Ave Merchants District Management Association, Inc. - Council District 17 ** | 13-3455415 | DHMH | \$5,000 | 816 | 111 | |
| Richards | Queens Sickle Cell Advocacy Network, Inc. ** | 11-3373180 | DHMH | (\$5,000) | 816 | 112 | |
| Richards | Queens Sickle Cell Advocacy Network, Inc. ** | 11-3373180 | DHMH | \$5,000 | 816 | 111 | |
| Miller | Queens Sickle Cell Advocacy Network, Inc. ** | 11-3373180 | DHMH | (\$15,000) | 816 | 112 | |
| Miller | Queens Sickle Cell Advocacy Network, Inc. ** | 11-3373180 | DHMH | \$15,000 | 816 | 111 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #1: Local Initiatives - Fiscal 2021 (continued)

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|-------------|--|------------|--------|------------|-------|-----|---|
| Gibson | Samaritan Daytop Village, Inc. - 10th Annual Kalief William Basketball Tournament & Healthy Workshops - Council District 16 ** | 11-2635374 | DHMH | (\$8,000) | 816 | 112 | |
| Gibson | Samaritan Daytop Village, Inc. - 10th Annual Kalief William Basketball Tournament & Healthy Workshops - Council District 16 ** | 11-2635374 | DHMH | \$8,000 | 816 | 120 | |
| Grodenschik | Sickle Cell Awareness Foundation Corp Int'l ** | 71-1037154 | DHMH | (\$2,500) | 816 | 112 | |
| Grodenschik | Sickle Cell Awareness Foundation Corp Int'l ** | 71-1037154 | DHMH | \$2,500 | 816 | 111 | |
| Adams | Sickle Cell Awareness Foundation Corp Int'l - Council District 28 ** | 71-1037154 | DHMH | (\$7,500) | 816 | 112 | |
| Adams | Sickle Cell Awareness Foundation Corp Int'l - Council District 28 ** | 71-1037154 | DHMH | \$7,500 | 816 | 111 | |
| Richards | Sickle Cell Awareness Foundation Corp Int'l - Council District 31 ** | 71-1037154 | DHMH | (\$5,000) | 816 | 112 | |
| Richards | Sickle Cell Awareness Foundation Corp Int'l - Council District 31 ** | 71-1037154 | DHMH | \$5,000 | 816 | 111 | |
| Rose | Sickle Cell Awareness Foundation Corp Int'l - Outreach 2021 ** | 71-1037154 | DHMH | (\$5,000) | 816 | 112 | |
| Rose | Sickle Cell Awareness Foundation Corp Int'l - Outreach 2021 ** | 71-1037154 | DHMH | \$5,000 | 816 | 111 | |
| Rose | Staten Island Recreational Association, Inc. - Helping Other Obtain Possibilities through Horses (HOOPH) ** | 13-3716944 | DHMH | (\$5,000) | 816 | 112 | |
| Rose | Staten Island Recreational Association, Inc. - Helping Other Obtain Possibilities through Horses (HOOPH) ** | 13-3716944 | DHMH | \$5,000 | 816 | 111 | |
| Deutsch | YL Hearts, Inc. ** | 46-4240124 | DHMH | (\$5,000) | 816 | 112 | |
| Deutsch | YL Hearts, Inc. ** | 46-4240124 | DHMH | \$5,000 | 816 | 111 | |
| Diaz | Kips Bay Boys & Girls Club - Public School 36X (08X036) | 13-1623850 | DYCD | (\$25,000) | 260 | 312 | |
| Diaz | Kips Bay Boys & Girls Club | 13-1623850 | DYCD | \$25,000 | 260 | 312 | |
| Ulrich | Department of Parks and Recreation - Rockaway Festivals & Events ** | 13-6400434 | DPR | (\$10,000) | 846 | 006 | |
| Ulrich | Corporal John Ruoff Post No. 632, American Legion, Inc. ** | 116104896 | DYCD | \$5,000 | 260 | 005 | |
| Ulrich | Taplife Hero Foundation, Inc. ** | 833232057 | DYCD | \$5,000 | 260 | 005 | |
| Holden | Maspeth Town Hall, Inc. ** | 23-7259702 | DYCD | (\$8,000) | 260 | 005 | |
| Holden | Department of Sanitation - Council District 30 ** | 13-6400434 | DSNY | \$8,000 | 827 | 109 | |
| Holden | Department of Sanitation ** | 13-6400434 | DSNY | (\$10,000) | 827 | 109 | |
| Holden | Department of Sanitation ** | 13-6400434 | DSNY | (\$10,000) | 827 | 109 | |
| Holden | Department of Sanitation ** | 13-6400434 | DSNY | (\$10,000) | 827 | 109 | |
| Holden | Department of Sanitation ** | 13-6400434 | DSNY | (\$40,000) | 827 | 109 | |
| Holden | Department of Sanitation - Council District 30 ** | 13-6400434 | DSNY | (\$2,000) | 827 | 109 | |
| Holden | Department of Parks and Recreation ** | 13-6400434 | DPR | \$59,000 | 846 | 006 | |
| Holden | Department of Parks and Recreation ** | 13-6400434 | DPR | \$13,000 | 846 | 006 | |
| Miller | Jamaica Center Improvement Association, Inc. | 11-2489195 | SBS | (\$30,000) | 801 | 002 | |
| Miller | Greater Jamaica Development Corporation | 23-7021273 | SBS | \$30,000 | 801 | 002 | |
| Gjonaj | Department of Youth and Community Development ** | 13-6400434 | DYCD | (\$10,000) | 260 | 005 | |
| Gjonaj | CUNY School of Law Justice & Auxiliary Services Corporation ** | 90-1013912 | CUNY | \$10,000 | 042 | 001 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #1: Local Initiatives - Fiscal 2021 (continued)

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|--|-------------------|---------------|---------------|--------------|------------|----------|
| Gjonaj | Department of Youth and Community Development | 13-6400434 | DYCD | (\$15,000) | 260 | 005 | |
| Gjonaj | Neighborhood Initiatives Development Corporation (NIDC) - Seniors Assistance | 13-3110811 | DYCD | \$15,000 | 260 | 005 | |
| Speaker | LGBT Network | 20-8512786 | DYCD | (\$50,000) | 260 | 312 | |
| Speaker | Long Island Gay and Lesbian Youth, Inc. | 11-3192966 | DYCD | \$50,000 | 260 | 312 | |
| Dromm | LGBT Network - Safe & Inclusive Schools | 20-8512786 | DYCD | (\$15,000) | 260 | 312 | |
| Dromm | Long Island Gay and Lesbian Youth, Inc. - Safe & Inclusive Schools | 11-3192966 | DYCD | \$15,000 | 260 | 312 | |
| Dromm | Asian-American Coalition for Children and Families, Inc. - Lunar New Year 2021 | 13-3682471 | DYCD | (\$5,000) | 260 | 005 | |
| Dromm | Asian-American Coalition for Children and Families, Inc. | 13-3682471 | DYCD | \$5,000 | 260 | 005 | |
| Menchaca | Dance Theatre Etcetera, Inc. - Red Hook Arts Programming | 13-3015965 | DCLA | (\$10,000) | 126 | 003 | |
| Menchaca | Hook Arts Media, Inc. - Red Hook Arts Programming | 13-3015965 | DCLA | \$10,000 | 126 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #2: Anti-Poverty Initiatives - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|---|------------|--------|------------|-------|-----|---|
| Powers | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | (\$5,000) | 816 | 112 | |
| Powers | God's Love We Deliver, Inc. ** | 13-3366846 | DHMH | \$5,000 | 816 | 111 | |
| Ayala | God's Love We Deliver, Inc. - Council District 8 ** | 13-3366846 | DHMH | (\$5,000) | 816 | 112 | |
| Ayala | God's Love We Deliver, Inc. - Council District 8 ** | 13-3366846 | DHMH | \$5,000 | 816 | 111 | |
| Torres | God's Love We Deliver, Inc. - Home-Delivered Meals - Bronx ** | 13-3366846 | DHMH | (\$10,000) | 816 | 112 | |
| Torres | God's Love We Deliver, Inc. - Home-Delivered Meals - Bronx ** | 13-3366846 | DHMH | \$10,000 | 816 | 111 | |
| Adams | God's Love We Deliver, Inc. - Meals for Council District 28 ** | 13-3366846 | DHMH | (\$5,000) | 816 | 112 | |
| Adams | God's Love We Deliver, Inc. - Meals for Council District 28 ** | 13-3366846 | DHMH | \$5,000 | 816 | 111 | |
| Chin | Council on the Environment, Inc. - Fresh Food Box - Council District 1 | 13-2765465 | DYCD | (\$5,000) | 260 | 005 | |
| Chin | Council on the Environment, Inc. | 13-2765465 | DYCD | \$5,000 | 260 | 005 | |
| Adams | Young Men's Christian Association of Greater New York - Jamaica Y Teen Center | 13-1624228 | DYCD | (\$5,000) | 260 | 312 | |
| Adams | Young Men's Christian Association of Greater New York | 13-1624228 | DYCD | \$5,000 | 260 | 312 | |
| Kallos | Department of Youth and Community Development - Council District 5 | 13-6400434 | DYCD | (\$10,000) | 260 | 005 | |
| Kallos | Urban Outreach Center of New York City, Inc., The - Council District 5 | 82-0642308 | DYCD | \$10,000 | 260 | 005 | |
| Levine | Broadway Housing Communities, Inc. - Housing & Tenant Services | 13-3212867 | HPD | (\$10,000) | 806 | 006 | |
| Levine | Broadway Housing Communities, Inc. - Housing & Tenant Services | 13-3212867 | HPD | \$10,000 | 806 | 009 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #3: Youth Discretionary - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------|---|------------|--------|------------|-------|-----|---|
| Barron | Perimeter Sports, Inc. - Council District 42 | 47-1393536 | DYCD | (\$10,000) | 260 | 312 | |
| Barron | Bridge the Gap Youth, Inc. - Council District 42 | 47-1393536 | DYCD | \$10,000 | 260 | 312 | |
| Perkins | Young Men's and Young Women's Hebrew Association - 92Y After-School Arts Instruction - Council District 9 | 13-1624229 | DYCD | (\$10,000) | 260 | 312 | |
| Perkins | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD | \$10,000 | 260 | 312 | |
| Koslowitz | Making Books Sing, Inc. - New York City Children's Theater: Arts-in-Education Programs | 13-4201577 | DYCD | (\$2,500) | 260 | 312 | |
| Koslowitz | New York Edge, Inc. | 11-3112635 | DYCD | \$2,500 | 260 | 312 | |
| CD 24 | LGBT Network | 20-8512786 | DYCD | (\$5,000) | 260 | 312 | |
| CD 24 | Long Island Gay and Lesbian Youth, Inc. | 11-3192966 | DYCD | \$5,000 | 260 | 312 | |
| Chin | Young Men's Christian Association of Greater New York - Summer Day Camp | 13-1624228 | DYCD | (\$5,000) | 260 | 312 | |
| Chin | Young Men's Christian Association of Greater New York | 13-1624228 | DYCD | \$5,000 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #4: Speaker's Initiative to Address Citywide Needs - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------|--|------------|--------|------------|-------|-----|---|
| Speaker | God's Love We Deliver, Inc. - Meals for Medically Frail ** | 13-3366846 | DHMH | (\$95,000) | 816 | 112 | |
| Speaker | God's Love We Deliver, Inc. - Meals for Medically Frail ** | 13-3366846 | DHMH | \$95,000 | 816 | 111 | |
| Speaker | Staten Island Recreational Association, Inc. ** | 13-3716944 | DHMH | (\$20,000) | 816 | 112 | |
| Speaker | Staten Island Recreational Association, Inc. ** | 13-3716944 | DHMH | \$20,000 | 816 | 111 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #5: Boroughwide Needs Initiative - Fiscal 2021

| Borough | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|-------------------|--|-------------------|---------------|---------------|--------------|------------|----------|
| Queens Delegation | LGBT Network - Community Education in Schools | 20-8512786 | DYCD | (\$45,000) | 260 | 312 | |
| Queens Delegation | Long Island Gay and Lesbian Youth, Inc. - Community Education in Schools | 11-3192966 | DYCD | \$45,000 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #6: A Greener NYC - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------|--|------------|--------|------------|-------|-----|---|
| | Department of Cultural Affairs ** | 13-6400434 | DCLA | (\$10,000) | 126 | 003 | |
| Perkins | Department of Parks and Recreation - Parks Maintenance and Cleaning ** | 13-6400434 | DPR | \$10,000 | 846 | 006 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #7: Cultural After-School Adventure (CASA) - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------|--|------------|--------|-------------|-------|-----|---|
| Perkins | Studio Museum in Harlem, The - Thurgood Marshall Academy for Learning and Social Change (05M670) | 13-2590805 | DCLA | (\$20,000) | 126 | 022 | |
| Perkins | Studio Museum in Harlem, The - Thurgood Marshall Academy Lower School (05M318) | 13-2590805 | DCLA | \$20,000 | 126 | 022 | |
| Borelli | Sundog Theatre, Inc. - Intermediate School 72R (31R072) | 45-0476945 | DCLA | (\$20,000) | 126 | 003 | |
| Borelli | Sundog Theatre, Inc. - Public School 6R Corporal Allan F. Kivlehan School (31R006) | 45-0476945 | DCLA | \$20,000 | 126 | 003 | |
| Diaz | Young Men's and Young Women's Hebrew Association - Bronx Charter School for Excellence (84X255) ** | 13-1624229 | DYCD | (\$20,000) | 260 | 312 | |
| Diaz | Young Men's and Young Women's Hebrew Association - Bronx Charter School for Excellence (84X255) ** | 13-1624229 | DCLA | \$20,000 | 126 | 003 | |
| Diaz | Young Men's and Young Women's Hebrew Association - Mott Hall V High School (12X242) ** | 13-1624229 | DYCD | (\$20,000) | 260 | 312 | |
| Diaz | Young Men's and Young Women's Hebrew Association - Mott Hall V High School (12X242) ** | 13-1624229 | DCLA | \$20,000 | 126 | 003 | |
| | Department of Cultural Affairs | 13-6400434 | DCLA | (\$60,000) | 126 | 003 | |
| | Department of Youth and Community Development | 13-6400434 | DYCD | (\$240,000) | 260 | 312 | |
| Yeger | Brooklyn Arts Council, Inc. - Public School 164K Caesar Rodney (20K164) | 23-7072915 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Brooklyn Arts Council, Inc. - Intermediate School 096K Seth Low (21K096) | 23-7072915 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Brooklyn Arts Council, Inc. - Public School 226K (21K226) | 23-7072915 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Brooklyn Arts Council, Inc. - Shulamith School for Girls ** | 23-7072915 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Brooklyn Arts Council, Inc. - Public School 205K (20K205) ** | 23-7072915 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Brooklyn Arts Council, Inc. - Yeshivah of Flatbush ** | 23-7072915 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Brooklyn Arts Council, Inc. - St Athansius School ** | 23-7072915 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Brooklyn Arts Council, Inc. - Ahi Ezer Yeshiva ** | 23-7072915 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Brooklyn Arts Council, Inc. - Public School 231K (75K231) ** | 23-7072915 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Jewish Museum - Barkai Yeshivah ** | 13-6146854 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | NIA Community Services Network, Inc. - Public School 099K Isaac Asimov (21K099) ** | 11-2697931 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | NIA Community Services Network, Inc. - Public School 177K (21K177) ** | 11-2697931 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | NIA Community Services Network, Inc. - Public School 238K Anne Sullivan (21K238) ** | 11-2697931 | DCLA | \$20,000 | 126 | 003 | |
| Yeger | Reel Stories Teen Filmmaking, Inc. - Franklin Delano Roosevelt High School (20K505) ** | 20-0936377 | DCLA | \$20,000 | 126 | 003 | |
| Louis | Kan Cobra Tiger Alliance, Inc. - Public School 181K Brooklyn (17K181) ** | 46-3766464 | DCLA | \$20,000 | 126 | 003 | |
| Menchaca | Dance Theatre Etcetera, Inc. - Public School 15K (15K015) | 13-3015965 | DCLA | (\$20,000) | 126 | 003 | |
| Menchaca | Hook Arts Media, Inc. - Public School 15K (15K015) | 13-3015965 | DCLA | \$20,000 | 126 | 003 | |
| Johnson | Friends of the High Line, Inc. - Public School 41M (02M041) | 31-1734086 | DCLA | (\$20,000) | 126 | 003 | |
| Johnson | Friends of the High Line, Inc. - Public School 011M William T. Harris (02M011) | 31-1734086 | DCLA | \$20,000 | 126 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #8: Cultural Immigrant Initiative - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------|--|------------|--------|------------|-------|-----|---|
| Borelli | Snug Harbor Cultural Center & Botanical Garden - Lantern Festival Sponsorship ** | 80-0193388 | DCLA | (\$10,000) | 126 | 022 | |
| Borelli | Snug Harbor Cultural Center & Botanical Garden - Lantern Festival Sponsorship ** | 80-0193388 | DCLA | \$10,000 | 126 | 003 | |
| Borelli | Staten Island Historical Society - Council District 51 ** | 13-1985514 | DCLA | (\$10,000) | 126 | 022 | |
| Borelli | Staten Island Historical Society - Council District 51 ** | 13-1985514 | DCLA | \$10,000 | 126 | 003 | |
| Matteo | Snug Harbor Cultural Center & Botanical Garden ** | 80-0193388 | DCLA | (\$10,000) | 126 | 022 | |
| Matteo | Snug Harbor Cultural Center & Botanical Garden ** | 80-0193388 | DCLA | \$10,000 | 126 | 003 | |
| Perkins | Studio Museum in Harlem, The ** | 13-2590805 | DCLA | (\$10,000) | 126 | 022 | |
| Perkins | Studio Museum in Harlem, The ** | 13-2590805 | DCLA | \$10,000 | 126 | 003 | |
| Richards | Rockaway Waterfront Alliance, Inc. - Council District 31 ** | 11-3783397 | DCLA | (\$10,000) | 126 | 022 | |
| Richards | Rockaway Waterfront Alliance, Inc. - Council District 31 ** | 11-3783397 | DCLA | \$10,000 | 126 | 003 | |
| Rose | Snug Harbor Cultural Center & Botanical Garden ** | 80-0193388 | DCLA | (\$20,000) | 126 | 022 | |
| Rose | Snug Harbor Cultural Center & Botanical Garden ** | 80-0193388 | DCLA | \$20,000 | 126 | 003 | |
| Borelli | Snug Harbor Cultural Center & Botanical Garden - Lantern Festival Sponsorship ** | 80-0193388 | DCLA | (\$5,000) | 126 | 022 | |
| Borelli | Snug Harbor Cultural Center & Botanical Garden - Lantern Festival Sponsorship ** | 80-0193388 | DCLA | \$5,000 | 126 | 003 | |
| Cornegy | Society for the Preservation of Weeksville and Bedford Stuyvesant History ** | 23-7330454 | DCLA | (\$10,000) | 126 | 022 | |
| Cornegy | Society for the Preservation of Weeksville and Bedford Stuyvesant History ** | 23-7330454 | DCLA | \$10,000 | 126 | 003 | |
| | Department of Cultural Affairs ** | 13-6400434 | DCLA | (\$15,000) | 126 | 003 | |
| Louis | Jump-in Enrichment, Inc. ** | 46-5743056 | DYCD | \$15,000 | 260 | 005 | |
| | Department of Cultural Affairs | 13-6400434 | DCLA | (\$60,000) | 126 | 003 | |
| Louis | Tropicalfete, Inc. | 45-2940435 | DCLA | \$15,000 | 126 | 003 | |
| Ulrich | Midori Foundation, Inc. - Council District 32 | 13-3682472 | DCLA | \$45,000 | 126 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #9: Food Pantries Initiative - Fiscal 2021

| Borough | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------------------------|--|------------|--------|------------|-------|-----|---|
| Staten Island Delegation | Food Bank For New York City - West Brighton Residential Tenants Assoc. - EFRO# 85361 | 13-3179546 | DYCD | (\$5,000) | 260 | 005 | |
| Staten Island Delegation | Food Bank For New York City - Project Hospitality, Inc. - EFRO# 81033 | 13-3179546 | DYCD | \$5,000 | 260 | 005 | |
| Bronx Delegation | Food Bank For New York City - Ebenezer Pilgrim Holiness Church - EFRO# 85248 | 13-3179546 | DYCD | (\$6,733) | 260 | 005 | |
| Bronx Delegation | Food Bank For New York City - Shiloh Temple Penetocosatl Church - EFRO# 80142 | 13-3179546 | DYCD | \$6,733 | 260 | 005 | |
| Brooklyn Delegation | Food Bank For New York City - Overcoming Love Ministries - EFRO# 85181 | 13-3179546 | DYCD | (\$20,687) | 260 | 005 | |
| Brooklyn Delegation | Food Bank For New York City - Overcoming Love Ministries - EFRO# 84611 | 13-3179546 | DYCD | \$20,687 | 260 | 005 | |
| Manhattan Delegation | Food Bank For New York City - Mt. Zion AME Church - EFRO# 80667 | 13-3179546 | DYCD | (\$11,883) | 260 | 005 | |
| Manhattan Delegation | Food Bank For New York City - Little Sisters of Assumption - EFRO# 80627 | 13-3179546 | DYCD | \$11,883 | 260 | 005 | |
| Queens Delegation | Food Bank For New York City - Calvary Baptist Church - EFRO# 80876 | 13-3179546 | DYCD | (\$5,000) | 260 | 005 | |
| Queens Delegation | Food Bank For New York City - Holy Ghost Upper Room Filling Station - EFRO# 84768 | 13-3179546 | DYCD | \$5,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #10: NYC Cleanup Initiative - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------|---|------------|--------|------------|-------|-----|---|
| Perkins | Department of Sanitation - Council District 9 *** | 13-6400434 | DSNY | (\$75,000) | 827 | 102 | |
| | Department of Youth and Community Development *** | 13-6400434 | DYCD | \$75,000 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Technical adjustment to designation made in a previous Transparency Resolution.

CHART #11: Parks Equity Initiative - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|---|------------|--------|------------|-------|-----|---|
| Lander | Gowanus Canal Conservancy, Inc. ** | 26-0681729 | DPR | (\$20,000) | 846 | 006 | |
| Lander | Gowanus Canal Conservancy, Inc. ** | 26-0681729 | DYCD | \$20,000 | 260 | 005 | |
| Levin | Gowanus Canal Conservancy, Inc. ** | 26-0681729 | DPR | (\$5,000) | 846 | 006 | |
| Levin | Gowanus Canal Conservancy, Inc. ** | 26-0681729 | DYCD | \$5,000 | 260 | 005 | |
| Matteo | Friends of Kivlehan Park, Inc. ** | 81-2659106 | DPR | (\$5,000) | 846 | 006 | |
| Matteo | Staten Island Youth Soccer League, Inc. ** | 32-0048308 | DYCD | \$5,000 | 260 | 312 | |
| | Department of Parks and Recreation ** | 13-6400434 | DPR | (\$10,000) | 846 | 006 | |
| Ulrich | Fund for the City of New York, Inc. - Jamaica Bay-Rockaway Parks Conservancy ** | 13-2612524 | DYCD | \$10,000 | 260 | 005 | |
| | Department of Parks and Recreation | 13-6400434 | DPR | (\$10,000) | 846 | 006 | |
| Ulrich | Department of Parks and Recreation | 13-6400434 | DPR | \$10,000 | 846 | 006 | |
| | Department of Parks and Recreation | 13-6400434 | DPR | (\$20,000) | 846 | 006 | |
| Gjonaj | Department of Parks and Recreation - Council District 13 | 13-6400434 | DPR | \$20,000 | 846 | 006 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #12: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|-------------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| | Shalom Task Force, Inc. | 11-3207504 | MOCJ | \$1,000 | 098 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #13: Support Our Seniors - Fiscal 2021

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------|--------------------------|------------|--------|------------|-------|-----|---|
| | Department for the Aging | 13-6400434 | DFTA | (\$20,000) | 125 | 003 | |
| Salamanca | Urban Health Plan, Inc. | 23-7360305 | DFTA | \$20,000 | 125 | 003 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #14: Public Health Funding Backfill - Fiscal 2021

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-----------------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Community Health Project, Inc. ** | 13-3409680 | DHMH | (\$22,313) | 816 | 112 | |
| Community Health Project, Inc. ** | 13-3409680 | DHMH | \$22,313 | 816 | 117 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #15: Initiative for Immigrant Survivors of Domestic Violence - Fiscal 2021

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Mayor's Office of Criminal Justice | 13-6400434 | MOCJ | (\$1,000) | 098 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #16: Physical Education and Fitness - Fiscal 2021

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------------------------|------------|--------|-------------|-------|-----|---|
| New York Road Runners, Inc. *** | 13-2949483 | DOE | (\$250,000) | 040 | 454 | |
| New York Road Runners, Inc. *** | 13-2949483 | DYCD | \$250,000 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Technical adjustment to designation made in a previous Transparency Resolution.

CHART #17: LGBT Community Services - Fiscal 2021

| Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| LGBT Network | 20-8512786 | DYCD | (\$637,500) | 260 | 005 | |
| Long Island Gay and Lesbian Youth, Inc. | 11-3192966 | DYCD | \$637,500 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #18: LGBTQ Inclusive Curriculum - Fiscal 2021

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|-------------|-------|-----|---|
| LGBT Network | 20-8512786 | DYCD | (\$100,000) | 260 | 312 | |
| Long Island Gay and Lesbian Youth, Inc. | 11-3192966 | DYCD | \$100,000 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #19: Chamber on the Go and Small Business Assistance - Fiscal 2021

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-------------------|------------|--------|------------|-------|-----|---|
| Accion East, Inc. | 11-3317234 | SBS | (\$66,300) | 801 | 002 | |
| Ascendus, Inc. | 11-3317234 | SBS | \$66,300 | 801 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #20: MWBE Leadership Associations - Fiscal 2021

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-------------------|------------|--------|------------|-------|-----|---|
| Accion East, Inc. | 11-3317234 | SBS | (\$79,630) | 801 | 005 | |
| Ascendus, Inc. | 11-3317234 | SBS | \$79,630 | 801 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #21: Local Initiatives - Fiscal 2020

| Member | Organization - Program | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------|--|-------------------|---------------|---------------|--------------|------------|----------|
| Perkins | Accion East, Inc. - Chamber on the Go - Council District 9 | 11-3317234 | SBS | (\$10,000) | 801 | 002 | |
| Perkins | Ascendus, Inc. - Chamber on the Go - Council District 9 | 11-3317234 | SBS | \$10,000 | 801 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #22: Chamber on the Go and Small Business Assistance - Fiscal 2020

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Accion East, Inc. | 11-3317234 | SBS | (\$78,000) | 801 | 002 | |
| Ascendus, Inc. | 11-3317234 | SBS | \$78,000 | 801 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #23: MWBE Leadership Associations - Fiscal 2020

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Accion East, Inc. | 11-3317234 | SBS | (\$88,855) | 801 | 005 | |
| Ascendus, Inc. | 11-3317234 | SBS | \$88,855 | 801 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #24: Chamber on the Go and Small Business Assistance - Fiscal 2019

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Accion East, Inc. | 11-3317234 | SBS | (\$78,000) | 801 | 002 | |
| Ascendus, Inc. | 11-3317234 | SBS | \$78,000 | 801 | 002 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #25: MWBE Leadership Associations - Fiscal 2019

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|-------------------|------------|--------|------------|-------|-----|---|
| Accion East, Inc. | 11-3317234 | SBS | (\$88,855) | 801 | 005 | |
| Ascendus, Inc. | 11-3317234 | SBS | \$88,855 | 801 | 005 | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #26: Purpose of Funds Changes - Fiscal 2021

| Source | Member | Organization - Program | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------------|---------|--|------------|--------|-------------|--|---|
| Youth | Cabrera | Crenulated Company, Ltd., The d/b/a New Settlement Apartments | 14-1719016 | DYCD | (\$15,000) | Funding to support swimming instruction for neighborhood youth in state-of-the-art competition-size indoor swimming pool. | |
| Youth | Cabrera | Crenulated Company, Ltd., The d/b/a New Settlement Apartments | 14-1719016 | DYCD | \$15,000 | Funding to support NSA's Young Adult Opportunity Initiative, which serves disconnected and at-risk youth with high school equivalency prep, one-to-one advising, group work, job readiness, job placement and paid internships. | |
| Local | Lander | Fund for the City of New York, Inc. - Housing Resource Center | 13-2612524 | DYCD | (\$5,500) | Funding to support Red Hook Community Justice Center's Housing Resource Center. | |
| Local | Lander | Fund for the City of New York, Inc. - Red Hook Community Justice Center: Youth Impact (formerly Youth Court) | 13-2612524 | DYCD | \$5,500 | Funding for resources and maintenance of youth impact program in Red Hook Brooklyn. | |
| Anti-Poverty | Chin | Council on the Environment, Inc. - Fresh Food Box - Council District 1 | 13-2765465 | DYCD | (\$5,000) | Funding will support operation of Fresh Food Box farm share programs in Council District 1. | |
| Anti-Poverty | Chin | Council on the Environment, Inc. | 13-2765465 | DYCD | \$5,000 | Funding will support the Teaching Garden at Governor's Island. | |
| Local | Diaz | Kips Bay Boys & Girls Club - Public School 36X (08X036) | 13-1623850 | DYCD | (\$25,000) | To support an after-school programming at Public School 36X. | |
| Local | Diaz | Kips Bay Boys & Girls Club | 13-1623850 | DYCD | \$25,000 | Funds will be used for Teen Programming. | |
| Anti-Poverty | Adams | Young Men's Christian Association of Greater New York - Jamaica Y Teen Center | 13-1624228 | DYCD | (\$5,000) | Funding to support the Teen Center and activities such as youth sports, tournaments, leadership training, social events, health and wellness activities, peer support, social games, special events and team building. | |
| Anti-Poverty | Adams | Young Men's Christian Association of Greater New York | 13-1624228 | DYCD | \$5,000 | Funding will be used to provide and support youth programming for school age children, middle schoolers and high schoolers. Programming will be offered remote, in-person, or a hybrid of remote and in-person. The program experience will have, but not limited to, leadership building activities, civic engagement, STEM, academic enrichment and recreational activities. | |
| Speaker | Local | Young Men's and Young Women's Hebrew Association - 92nd Street Y | 13-1624229 | DYCD | (\$100,000) | To support programs that are free-of-charge for the participants. Includes Concerts Schools Project, Christopher Lightfoot Walker Literature Project, Discover Literature, the Literacy Program @ Union Settlement Assn, Teen Producers, and Teen Arts Week. | |
| Speaker | Local | Young Men's and Young Women's Hebrew Association - 92nd Street Y | 13-1624229 | DYCD | \$100,000 | Funds will support 92Y's Humanities and Arts education programming for New York City public schools, including the virtual Young Leaders Series, and the Teen Producers program. | |
| Youth | Kallos | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD | (\$10,000) | To support free-of-charge programs at 92nd Street Y including Concerts Schools Project, Christopher Lightfoot Walker Literature Project, Discover Literature, Literacy program at Union Settlement Association, Teen Producers, and Teen Arts Week. | |
| Youth | Kallos | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD | \$10,000 | Funds will support 92Y's Humanities and Arts education programming for New York City public schools, including the virtual Young Leaders Series, and the Teen Producers program. | |
| Youth | Powers | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD | (\$10,000) | Funding will support free educational and community outreach programs. | |
| Youth | Powers | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD | \$10,000 | Funds will support 92Y's Humanities and Arts education programming for New York City public schools, including the virtual Young Leaders Series, and the Teen Producers program. | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #26: Purpose of Funds Changes - Fiscal 2021 (continued)

| Source | Member | Organization | EIN Number | Agency | Amount | New Purpose of Funds | * |
|--------|-----------|---|------------|--------|------------|--|---|
| Youth | Perkins | Young Men's and Young Women's Hebrew Association - 92Y After-School Arts Instruction - Council District 9 | 13-1624229 | DYCD | (\$10,000) | To support 92Y after-school arts instruction for Council District 9. | |
| Youth | Perkins | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD | \$10,000 | Funds will support 92Y's Humanities and Arts education programming for New York City public schools, including the virtual Young Leaders Series, and the Teen Producers program. | |
| Youth | Rodriguez | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD | (\$5,000) | To cover expenses related to the 92Y Education and Community Outreach program in Council District 10. | |
| Youth | Rodriguez | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD | \$5,000 | Funds will support 92Y's Humanities and Arts education programming for New York City public schools, including the virtual Young Leaders Series, and the Teen Producers program. | |
| Local | Dromm | Asian-American Coalition for Children and Families, Inc. - Lunar New Year 2021 | 13-3682471 | DYCD | (\$5,000) | To fund costs associated with Lunar New Year Celebration in Council District 25. | |
| Local | Dromm | Asian-American Coalition for Children and Families, Inc. | 13-3682471 | DYCD | \$5,000 | To fund the Asian American Student Advocacy Project (ASAP). | |
| Youth | Chin | Young Men's Christian Association of Greater New York - Summer Day Camp | 13-1624228 | DYCD | (\$5,000) | Funding to support Summer Day Camp that provides play program, swim lessons, and arts and craft lessons at Chinatown YMCA. | |
| Youth | Chin | Young Men's Christian Association of Greater New York | 13-1624228 | DYCD | \$5,000 | Funding will be used to provide and support youth programming for school age children, middle schoolers and high schoolers. Programming will be offered remote, in-person, or a hybrid of remote and in-person. The program experience will have, but not limited to, leadership building activities, civic engagement, STEM, academic enrichment and recreational activities. | |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #27: Beating Hearts - Fiscal 2021

| Member | Organization | EIN Number | * |
|---------------|---|-------------------|----------|
| Cumbo | The Church of the Open Door | 11-1683755 | |
| Cumbo | Church of St. Mark | 11-1694941 | |
| Barron | Christopher Rose Community Empowerment Campaign, Inc | 11-3387105 | |
| Barron | Organization-Louis H. Pink Houses Residents Association | 51-0591217 | |

*****Staten Island Heart Society, Inc. has received \$175,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.**