

CAPITAL PROJECT SCOPE DEVELOPMENT

City Council Report

FISCAL YEAR ENDED: June 30, 2020

Active Studies - FY2020	Sponsoring Agency	Project Approved, Included in Capital Plan (Y/N)	Project ID	Total CPSD				Scope Report Status
				CPSD Expenses FY 2020	Pre-FY20 Expenses (Net - FMS)	Expenses (Inception to Date) ***	Journal Amounts (Inception to Date)	
Borough Jails EIS & ULURP	DOC	Y	072 C11421STC	\$ 1,755,142	\$ 3,884,281	\$ 5,639,423	\$ -	In Progress
Borough Jails Master Plan	DOC	Y	072 C11421STC	\$ 2,035,925	\$ 10,252,620	\$ 12,288,545	\$ -	Completed
Decentralized Fleet Facilities/Borough Based Repair Shops (SI, BK, BX)	FDNY	N		\$ 686,722	\$ 607,198	\$ 1,293,920	\$ -	Completed
Electric Vehicle Charging Stations	DOT	Y	841 TFPOWERW	\$ 66,189	\$ 560,986	\$ 627,175	\$ -	In Progress
Flatiron Plaza	DOT	Y	HWPLZ010M	\$ 24,079	\$ 638,143	\$ 662,222	\$ -	In Progress
Flatiron Plaza (Additional Security)	DOT	Y	HWPLZ010M	\$ 19,487	\$ 132,149	\$ 151,636	\$ -	In Progress
Forensic Investigation Police Laboratory	NYPD	N		\$ 859,940	\$ 455,113	\$ 1,315,053	\$ -	In Progress
Jerome Avenue Aqueduct Walk	DPR	N		\$ 851,763	\$ 182,536	\$ 1,034,299	\$ -	In Progress
Jerome Avenue Under Elevated	DCP/DOT	Y	841 HWXJEROME	\$ 94,577	\$ 355,474	\$ 450,051	\$ -	In Progress
Randall's Island Training Academy	FDNY	N		\$ 43,951	\$ 55,629	\$ 99,580	\$ -	In Progress
Relocation of Inwood Bridge Shop	DOT	N		\$ 504,624	\$ -	\$ 504,624	\$ -	In Progress
Shore Road Rehabilitation Study	DPR	N		\$ 387,288	\$ 809,016	\$ 1,196,304	\$ -	In Progress
Snug Harbor Master Plan	DCLA	N		\$ 355,530	\$ 2,253,497	\$ 2,609,027	\$ -	In Progress
Soundview Area Reconstruction	DOT	N		\$ 129,678	\$ 49,134	\$ 178,813	\$ -	In Progress
Tow Pound Technology	NYPD	N		\$ 699,714	\$ 452,687	\$ 1,152,400	\$ -	In Progress
Subtotal - Active Studies				\$ 8,514,608	20,688,462	\$ 29,203,070	\$ -	

*** Less capitalized (journalized) expenses