

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 19, 2019, the Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2020 Expense Budget and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2020 Expense Budget.

This Resolution, dated June 30, 2020, approves the new designations and the changes in the designation of certain organizations receiving local, youth, and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2020 Expense Budget and amends the description for the Description/Scope of Services of certain organizations receiving local, youth, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2020 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2020 Expense Budget, as described in Chart 2; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2020 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives in accordance with the Fiscal 2020 Expense Budget, as described in Charts 5-18; amends the description for the Description/Scope of Services of certain organizations receiving local, youth, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2020 Expense Budget, as described in Chart 19.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget. Some of these changes will be effectuated upon a budget modification. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2020 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2020 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2020 Expense Budget.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) in accordance with the Fiscal 2020 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 9 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2020 Expense Budget. All of these changes will be effectuated upon a budget modification.

Chart 10 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Support our Seniors Initiative in accordance with the Fiscal 2020 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 11 sets forth the new designation and the change in the designation of certain organization receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 12 sets forth the change in the designation of a certain organization receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 13 sets forth the change in the designation of a certain organization receiving funding pursuant to the Census 2020 Outreach Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 14 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 15 sets forth the change in the designation of a certain organization receiving funding pursuant to the Community Land Trust Initiative in accordance with the Fiscal 2020 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 16 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2020 Expense Budget.

Chart 17 sets forth the change in the designation of a certain organization receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2020 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 18 sets forth the change in the designation of a certain organization receiving funding pursuant to the Innovative Criminal Justice Initiative in accordance with the Fiscal 2020 Expense Budget. Such change will be effectuated upon a budget modification.

Chart 19 amends the description for the Description/Scope of Services for certain organizations receiving local, youth, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2020 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2020 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Dromm

Whereas, On June 19, 2019 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”);

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2020 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, youth, and aging discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2020 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, youth, and anti-poverty discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Support our Seniors Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Educational Programs for Students Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Census 2020 Outreach Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 14 and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Community Land Trust Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Innovative Criminal Justice Programs Initiative in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local, youth, and antipoverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2020 Expense Budget, as set forth in Chart 19.

NAB
LS# 15663
6/29/2020

CHART #1: Local Initiatives - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Dromm	Damayan Migrant Workers Association, Inc. **	03-0481206	DYCD	(\$5,000)	260	005	*
Dromm	God's Love We Deliver, Inc. **	13-3366846	DHMH	\$5,000	816	112	
Chin	Manhattan Community Board #3 **	13-6400434	MNCB	(\$4,500)	343	002	
Chin	Chinatown Manpower Project, Inc. **	13-2755214	DYCD	\$4,500	260	312	
Gibson	ENACT, Inc. - Theater & Performing Arts Programming **	13-3422660	DCLA	(\$5,000)	126	003	
Gibson	Gay Men's Health Crisis, Inc. **	13-3130146	DHMH	\$5,000	816	112	
Holden	Woodhaven Cultural and Historical Society, Inc. - Cultural & Historical Programming	11-3099784	DYCD	(\$7,000)	260	005	
Holden	Greater Ridgewood Youth Council, Inc., The	11-2518141	DYCD	\$7,000	260	312	
Holden	Police Department - 102nd Precinct **	13-6400434	NYPD	(\$30,000)	056	100	
Holden	Greater Ridgewood Restoration Corporation **	11-2382250	SBS	\$15,000	801	002	
Holden	Wildcat Service Corporation **	13-2725423	DYCD	\$15,000	260	005	
Holden	Coptic Orthodox Patriarchate of Alexandria, St. Mary, the Virgin and St. Antonions Church **	11-2527896	DYCD	(\$5,000)	260	312	
Holden	Catering for the Homeless, Inc. **	83-1434306	DHS	(\$5,000)	071	200	
Holden	Federazione Italo-Americana of Brooklyn & Queens, Inc. **	11-3044143	DYCD	(\$5,000)	260	005	
Holden	Long Island Gay and Lesbian Youth, Inc.	11-3192966	DYCD	(\$2,500)	260	312	
Holden	Shooting Stars of Queens, Inc., The	20-0019695	DYCD	(\$5,000)	260	312	
Holden	Wildcat Service Corporation **	13-2725423	DYCD	\$22,500	260	005	
Levine	National Museum of Mathematics **	27-1450809	DOE	(\$5,000)	040	402	
Levine	National Museum of Mathematics **	27-1450809	DYCD	\$5,000	260	312	
Ampry-Samuel	Victory Music and Dance Company, Inc. ***	47-2167056	DCLA	(\$15,000)	126	003	
Ampry-Samuel	Nia Theatrical Production Company, Inc. - Brownsville Old Timer's Week ***	11-3427470	DCLA	\$15,000	126	003	
Cabrera	Ballroom Basix USA, Inc. - Intermediate School 206X & Public School / Middle School 15X	27-3218865	DOE	(\$10,000)	040	402	
Cabrera	Ballroom Basix USA, Inc. - Intermediate School 206X & Intermediate School 303X	27-3218865	DOE	\$10,000	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

*** Technical adjustment to designation made in a previous Transparency Resolution

CHART #2: Youth Discretionary - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Borelli	Eden II School for Autistic Children, Inc. - Eltingville Lutheran School	13-2872916	DYCD	(\$10,000)	260	312	
Borelli	Eden II School for Autistic Children, Inc.	13-2872916	DYCD	\$10,000	260	312	
Adams	Novas Track Club, Inc.	11-3217727	DYCD	(\$5,000)	260	312	*
Adams	Boys & Girls Club of Metro Queens, Inc.	11-1966067	DYCD	\$5,000	260	312	
Louis	Fund for the City of New York, Inc. - ENACT	13-2612524	DYCD	(\$7,000)	260	312	
Louis	Global Kids, Inc.	13-3629485	DYCD	\$7,000	260	312	
Holden	Works Little League, Inc. **	11-2949074	DYCD	(\$2,500)	260	312	
Holden	Coptic Orthodox Patriarchate of Alexandria, St. Mary, the Virgin and St. Antonions Church **	11-2527896	DYCD	(\$5,000)	260	312	
Holden	Long Island Gay and Lesbian Youth, Inc.	11-3192966	DYCD	\$2,500	260	312	
Holden	Shooting Stars of Queens, Inc., The	20-0019695	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #3: Aging Discretionary - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cornegy	Sumner Houses Tenants Association, Inc. **	11-2733344	DFTA	(\$6,500)	125	003	
Cornegy	Sumner Houses Tenants Association, Inc. **	11-2733344	HPD	\$6,500	806	012	
Adams	Jamaica Service Program for Older Adults (JSPOA), Inc. - JSPOA Friendship Center	51-0204121	DFTA	(\$10,000)	125	003	
Adams	Allen Community Senior Citizens Center, Inc. - JSPOA Friendship Center	11-2326244	DFTA	\$10,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #4: Speaker's Initiative to Address Citywide Needs - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Creative Outlet Dance Theatre of Brooklyn, Inc.	11-3307754	DYCD	(\$20,000)	260	005	*
Speaker	Jamel Gaines Creative Outlet, Inc.	83-1788832	DYCD	\$20,000	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #5: A Greener NYC - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ulrich	Fund for the City of New York, Inc. - Jamaica Bay-Rockaway Parks Conservancy: Charles Park Improvements **	13-2612524	DPR	(\$20,000)	846	006	
Ulrich	Fund for the City of New York, Inc. - Jamaica Bay-Rockaway Parks Conservancy: Charles Park Improvements **	13-2612524	DYCD	\$20,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #6: Cultural After-School Adventure (CASA) - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Rose	ENACT, Inc. - Intermediate School 49R (31R049)	13-3422660	DCLA	(\$20,000)	126	003	
Rose	Make the Road New York - Intermediate School 49 Berta A. Dreyfus (31R049)	11-3344389	DCLA	\$20,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #7: Cultural Immigrant Initiative - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cabrera	ENACT, Inc.	13-3422660	DCLA	(\$20,000)	126	003	
Cabrera	Society of the Educational Arts, Inc.	11-3210593	DCLA	\$10,000	126	003	
Cabrera	2020 Vision for Schools, Inc.	45-3023036	DCLA	\$5,000	126	003	
Cabrera	Community-Word Project, Inc.	13-4114145	DCLA	\$5,000	126	003	
Dromm	JLSC Educational Tour Bus, Inc. - Council District 25	13-4085631	DCLA	(\$15,000)	126	003	
Dromm	Make the Road New York - Council District 25	11-3344389	DCLA	\$15,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #8: Neighborhood Development Grant Initiative - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Adams	Royal People Group, Inc. - Business Placemaking in D28	27-4441743	SBS	(\$10,000)	801	002	
Adams	Queens Economic Development Corporation - Council District 28	11-2436149	SBS	\$10,000	801	002	
Gibson	Consortium for Worker Education (CWE)	13-3564313	SBS	(\$10,000)	801	002	
Gibson	Women's Housing and Economic Development Corporation (WHEDco) - Jerome Avenue	11-3099604	SBS	\$10,000	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #9: Parks Equity Initiative - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Louis	Brooklyn Queens Land Trust **	61-1441052	DPR	(\$5,000)	846	006	
Louis	Brooklyn Queens Land Trust **	61-1441052	DYCD	\$5,000	260	005	
Ulrich	Fund for the City of New York, Inc. - Frank Charles Park **	13-2612524	DPR	(\$25,000)	846	006	
Ulrich	Fund for the City of New York, Inc. - Frank Charles Park **	13-2612524	DYCD	\$25,000	260	005	
Lander	Singing Winds, Inc., The **	46-3805192	DOT	(\$10,000)	841	011	
Lander	Singing Winds, Inc., The **	46-3805192	DCLA	\$10,000	126	003	
Ulrich	Fund for the City of New York, Inc. - Jamaica Bay-Rockaway Parks Conservancy **	13-2612524	DPR	(\$10,000)	846	006	
Ulrich	Fund for the City of New York, Inc. - Jamaica Bay-Rockaway Parks Conservancy **	13-2612524	DYCD	\$10,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #10: Support Our Seniors - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cornegy	Sumner Houses Tenants Association, Inc. **	11-2733344	DFTA	(\$15,000)	125	003	
Cornegy	Sumner Houses Tenants Association, Inc. **	11-2733344	HPD	\$15,000	806	012	
Barron	Cypress Hills Tenants Association - Cypress Houses Senior Center	11-3559394	DFTA	(\$40,000)	125	003	*
Barron	East New York Restoration Local Development Corporation - Cypress Houses Senior Center	46-1763706	DFTA	\$40,000	125	003	*
Powers	Community Service Society of New York - Retired and Senior Volunteer Program (RSVP) @ Council District 4	13-5562202	DFTA	(\$10,000)	125	003	
Powers	Community Service Society of New York - Retired and Senior Volunteer Program (RSVP)	13-5562202	DFTA	\$10,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #11: SU-CASA - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Gibson	Loisaida, Inc. - Morrisania Air Rights Social Club - Presbyterian Senior Services	13-3023183	DCLA	(\$15,000)	126	003	
Gibson	Bronx River Art Center, Inc. - Morrisania Air Rights Social Club - Presbyterian Senior Services	13-3261148	DCLA	\$15,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #12: Educational Programs for Students - Fiscal 2020

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
NAACP New York State Conference	13-1084135	DOE	(\$1,000,000)	040	402	
NAACP New York State Conference	13-3235989	DOE	\$1,000,000	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #13: Census 2020 Outreach Initiative - Fiscal 2020

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
NAACP New York State Conference	13-1084135	DYCD	(\$100,000)	260	005	
NAACP New York State Conference	13-3235989	DYCD	\$100,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #14: Art a Catalyst for Change - Fiscal 2020

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Midori Foundation, Inc. - Public School 279X Captain Manuel Rivera, Jr. (10X279)	13-3682472	DCLA	(\$18,000)	126	003	
2020 Vision for Schools, Inc. - Public School 279X Captain Manuel Rivera, Jr. (10X279)	45-3023036	DCLA	\$18,000	126	003	
ENACT, Inc. - Junior High School 117X	13-3422660	DCLA	(\$18,000)	126	003	
2020 Vision for Schools, Inc. - Junior High School 117X	45-3023036	DCLA	\$18,000	126	003	
NY Writers Coalition, Inc. - Brooklyn East Collegiate (K780)	11-3604970	DCLA	(\$18,000)	126	003	
NY Writers Coalition, Inc. - Satellite East Middle School (13K301)	11-3604970	DCLA	\$18,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #15: Community Land Trust - Fiscal 2020

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
City University of New York **	13-3893536	HPD	(\$20,000)	806	009	
City University of New York **	13-3893536	CUNY	\$20,000	042	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #16: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2020

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Jamaica Service Program for Older Adults (JSPOA), Inc. - NORC	51-0204121	DFTA	(\$50,000)	125	003	
Allen Community Senior Citizens Center, Inc. - NORC	11-2326244	DFTA	\$50,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #17: Afterschool Enrichment Initiative - Fiscal 2020

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Hunter College Foundation, Inc. **	13-3598671	DYCD	(\$75,000)	260	312	
Hunter College Foundation, Inc. **	13-3598671	CUNY	\$75,000	042	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #18: Innovative Criminal Justice Programs - Fiscal 2020

Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Youth Represent **	20-8034010	DOC	(\$75,000)	072	003.	
Youth Represent **	20-8034010	MOCJ	\$75,000	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #19: Purpose of Funds Changes - Fiscal 2020

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Borelli	Eden II School for Autistic Children, Inc. - Eltingville Lutheran School	13-2872916	DYCD	(\$10,000)	Funds will be used to support staffing and programming for Eden II's program at the Eltingville Lutheran School.	
Youth	Borelli	Eden II School for Autistic Children, Inc.	13-2872916	DYCD	\$10,000	Funds will be used to Eden II's operations.	
Local	Rodriguez	Dominican Women's Development Center, Inc.	13-3593885	DYCD	(\$20,000)	Funding to support a dual language (Spanish & English) Daycare & Learning Center at 1016 Washington Avenue, Bronx, NY; including operational expenses.	
Local	Rodriguez	Dominican Women's Development Center, Inc.	13-3593885	DYCD	\$20,000	Funding to support the domestic violence program Nuevo Amanecer/New Dawn located at 715 W. 179 Street including operational expenses.	
Youth	King	Wake-Eden Community Baptist Church - Wake-Eden Christian Academy	13-3080758	DYCD	(\$10,000)	Funds to be used to operate youth workshops and community activities	
Youth	King	Wake-Eden Community Baptist Church - Wake-Eden Christian Academy	13-3080758	DYCD	\$10,000	Funds to be used for the after-school Pupil Enrichment program services and activities.	
Anti-Poverty	Rodriguez	New York Committee for Occupational Safety and Health	13-2935028	DYCD	(\$5,000)	Funding for the Nail Salon Workers School.	
Anti-Poverty	Rodriguez	New York Committee for Occupational Safety and Health	13-2935028	DYCD	\$5,000	The funds will be used to pay for materials and training so the school can remain tuition free to nail salon workers. Importantly, a portion of the funds will be used to create materials for limited literacy students.	
Local	Ulrich	QueensRail Corporation	47-5388098	DYCD	(\$5,000)	Funds will be used to advocate for better transportation services in south Queens.	
Local	Ulrich	QueensRail Corporation	47-5388098	DYCD	\$5,000	Funds to be used for programmatic support.	
CUNY Citizenship NOW! Program		New York Immigration Coalition, Inc.	13-3573409	DYCD	(\$150,000)	This allocation supports consulate identification services to immigrants to overcome barriers to schools, financial institutions, higher education, and public safety; financial empowerment and access to sound financial services and college readiness workshops, immigration legal screenings, and other programs as determined by demand.	
CUNY Citizenship NOW! Program		New York Immigration Coalition, Inc.	13-3573409	DYCD	\$150,000	This allocation supports the fight to guarantee immigrant New Yorkers have the health care and economic support they need during the COVID-19 pandemic, supports immigrants students and families around remote learning, develop an online resource guide to provide information on the COVID-19, and other programs as determined by demand.	
Youth	Matteo	United States Wallball Association, Inc.	45-3569022	DYCD	(\$5,000)	Funds will be used for staffing and general operating expenses as it relates to organizing free Summer public handball and basketball tournaments/clinics at Gen. Douglas MacArthur Park located in Council District 50.	
Youth	Matteo	United States Wallball Association, Inc.	45-3569022	DYCD	\$5,000	Funds will be used to support an education and fresh food program.	
Local	Speaker	Hudson River Park Trust	06-1546019	DYCD	(\$150,000)	Funding will allow HRPT to conduct a survey and census of current and prospective visitors, including specific entrance and attendance counts and in person and online surveys in order to estimate how many people use Hudson River Park.	
Local	Speaker	Hudson River Park Trust	06-1546019	DYCD	\$150,000	To support the Park's educational and outreach programming - supporting three main initiatives: updates to the Park's public field station, support for the annual SUBMERGE Marine Science Festival and outreach for parkwide sustainability initiatives.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #19: Purpose of Funds Changes - Fiscal 2020 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Educational Programs for Students		United Federation of Teachers Educational Foundation, Inc.	13-9226721	DOE	(\$1,686,300)	This allocation will support direct educational initiatives for students including but not limited to literacy, math, science and technology programs. The allocation of \$1,500,000 to DOE supports the Middle School Quality Initiative. The allocation of \$500,000 to CUNY supports the STEM Institute for public school students at City College. The allocation to the United Federation of Teachers Educational Foundation supports the Positive Learning Collaborative program (\$1,500,000), the BRAVE mental health hotline (\$200,000), and the expansion of Dial-a-Teacher to an online platform (\$68,800).	
Educational Programs for Students		United Federation of Teachers Educational Foundation, Inc.	13-9226721	DOE	\$1,686,300	This allocation will support direct educational initiatives for students including but not limited to literacy, math, science and technology programs. The allocation of \$1,500,000 to DOE supports the Middle School Quality Initiative. The allocation of \$500,000 to CUNY supports the STEM Institute for public school students at City College. The allocation to the United Federation of Teachers Educational Foundation supports the Positive Learning Collaborative program (\$1,500,000), the BRAVE mental health hotline (\$200,000), and the expansion of Dial-a-Teacher to an online platform (\$168,800).	
Educational Programs for Students		United Federation of Teachers Educational Foundation, Inc.	13-9226721	DOE	(\$100,000)	This allocation will support direct educational initiatives for students including but not limited to literacy, math, science and technology programs. The allocation of \$1,500,000 to DOE supports the Middle School Quality Initiative. The allocation of \$500,000 to CUNY supports the STEM Institute for public school students at City College. The allocation to the United Federation of Teachers Educational Foundation supports the Positive Learning Collaborative program (\$1,500,000), the BRAVE mental health hotline (\$200,000), and the expansion of Dial-a-Teacher to an online platform (\$68,800).	
Educational Programs for Students		United Federation of Teachers Educational Foundation, Inc.	13-9226721	DOE	\$100,000	This allocation will support direct educational initiatives for students including but not limited to literacy, math, science and technology programs. The allocation of \$1,500,000 to DOE supports the Middle School Quality Initiative. The allocation of \$500,000 to CUNY supports the STEM Institute for public school students at City College. The allocation to the United Federation of Teachers Educational Foundation supports the Positive Learning Collaborative program (\$1,500,000), the BRAVE mental health hotline (\$200,000), and the expansion of Dial-a-Teacher to an online platform (\$168,800).	
Local	CD 37	Women In Need, Inc.	13-3164477	DHS	(\$10,000)	Funds will support WIN's onsite outreach in the 37th Council District.	
Local	CD 37	Women In Need, Inc.	13-3164477	DHS	\$10,000	Funds will support WIN's on-site programming or staff training in the 37th Council District.	
Local	Grodenschik	Sickle Cell Awareness Foundation Corp Int'l	71-1037154	DHMH	(\$2,500)	Fund programs to provide education and expand awareness of the genetic condition of Sickle Cell Disease.	
Local	Grodenschik	Sickle Cell Awareness Foundation Corp Int'l	71-1037154	DHMH	\$2,500	Funding to support food distribution and Sickle Cell awareness, including promotional items to essential workers.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #19: Purpose of Funds Changes - Fiscal 2020 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Grodenschik	Swim Strong Foundation, Inc.	37-1526132	DYCD	(\$5,500)	Funding to support provision of free swimming instruction and water safety programming.	
Youth	Grodenschik	Swim Strong Foundation, Inc.	37-1526132	DYCD	\$5,500	Funding to support provision of free swimming instruction and water safety programming in water and online.	
Local	Rivera	Global Kids, Inc.	13-3629485	DYCD	(\$3,500)	POF NEEDED	
Local	Rivera	Global Kids, Inc.	13-3629485	DYCD	\$3,500	Funding will support youth leadership development programming.	
Local	Powers	Educational Alliance, Inc., The - Sirovich Senior Center	13-5562210	DFTA	(\$8,000)	Funding will support ceramics programming costs at Sirovich Senior Center.	
Local	Powers	Educational Alliance, Inc., The - Sirovich Senior Center	13-5562210	DFTA	\$8,000	Funding will support costs at Sirovich Senior Center.	
Local	Cabrera	FAN4Kids - Public School 382X	26-0092086	DOE	(\$17,000)	Funds will support "F4K" programming in P.S. 382X in Council District 15.	
Local	Cabrera	FAN4Kids - Public School 382X	26-0092086	DOE	\$17,000	Funds will support "F4K" programming in P.S. 382X in Council District 14.	
Foreclosure Prevention Programs		Neighborhood Restore HDFC	11-3498425	HPD	(\$1,250,000)	This initiative provides funding to Neighborhood Restore Housing Development Fund Corporation (HDFC) and the Center for New York City Neighborhoods for foreclosure prevention programs, including the purchase of distressed mortgage notes, foreclosure prevention counseling and referral services, legal assistance, loan remediation assistance, mortgage modifications, outreach and education, training, research and advocacy around sub-prime lending and mortgage foreclosures.	
Foreclosure Prevention Programs		Neighborhood Restore HDFC	11-3498425	HPD	\$1,250,000	This initiative provides funding to Neighborhood Restore Housing Development Fund Corporation (HDFC) and the Center for New York City Neighborhoods for foreclosure prevention programs, including the administration and the purchase of distressed mortgage notes, foreclosure prevention counseling and referral services, legal assistance, loan remediation assistance, mortgage modifications, outreach and education, training, research and advocacy around sub-prime lending and mortgage foreclosures.	
Afterschool Enrichment Initiative		Mothers Aligned Saving Kids (MASK), Inc.	11-3495018	DYCD	(\$250,000)	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Mothers Aligned Saving Kids (MASK), Inc.	11-3495018	DYCD	\$250,000	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment support. In addiotn to afterschool, funds will be used for helpline referrals, support groups, radio show and community awareness.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect