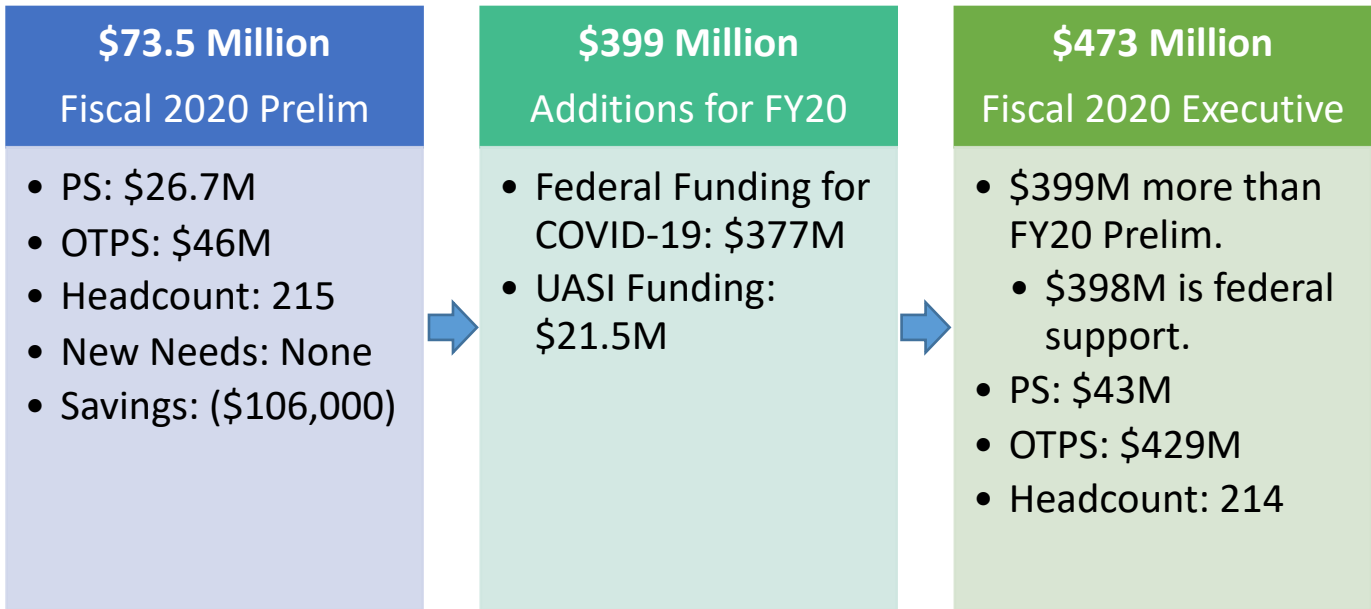




NYC Emergency Management

Fiscal 2021 Executive Budget Snapshot

The New York City Department of Emergency Management’s (NYCEM) Fiscal 2020 Executive Budget totals \$472.8 million. NYCEM is operating as the City’s coordinating agency for COVID-19 planning and response including messaging, PPE procurement, and much more. Due to new COVID-19, NYCEM’s Fiscal 2020 Executive Budget increased by nearly \$400 million from the Preliminary Budget, which is more than 500 percent. The Department’s Fiscal 2021 Budget had a small reduction in the Executive Plan, from a total budget of \$28.8 million to \$28.7 million, or less than one percent. The PEGs include a reduction of \$75,000 from generating additional revenue from an increase in property assessment review applications and additional reductions of \$30,000.



COVID-19 Related Budget

OTPS

- \$378.5M in COVID-19 OTPS funding.
- More than \$263M for contracts.

PS

- \$500,000 in COVID-19 PS funding for overtime.

\$500,000,000
 \$450,000,000
 \$400,000,000
 \$350,000,000
 \$300,000,000
 \$250,000,000
 \$200,000,000
 \$150,000,000
 \$100,000,000
 \$50,000,000
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