



Libraries

Fiscal 2021 Executive Budget Fact Sheet

Fiscal 2021 Executive Budget Highlights

\$411.2 million

FY21 Executive Budget

(\$13 million)

Budget Since FY20 Adoption

\$458,000

Budget Since FY21 Prelim Budget

\$110.2 million
Capital Budget in Fiscal 2021-2024

74.2%

Fiscal 2019 Commitment Rate

\$776.5 million
Fiscal 2020-2024 Capital Commitment Plan

New Needs: None

Other Adjustments: \$2.1 Million in Fiscal 2020 and \$458,000 in Fiscal 2021

Ten-year commitment plan: \$1 billion which is \$254.8 million greater than the agency's five-year

Impact of COVID-19 and services provided:

- All systems had to shut down their branches and halt their capital projects;
- Information and remote resources for accessing healthcare information, mental health services, resources for options for food-insecure families, and information about a wide array of housing resources.

Census

- The Fiscal 2021 Executive Plan includes funding for each of the system to carry out census related work.
- Funding used for hiring part time staff, purchasing surface tablets to serve as census completion devices, hosting conference programs to educate and connect community organizations around census outreach and printed engagement and informational items for the branches.

