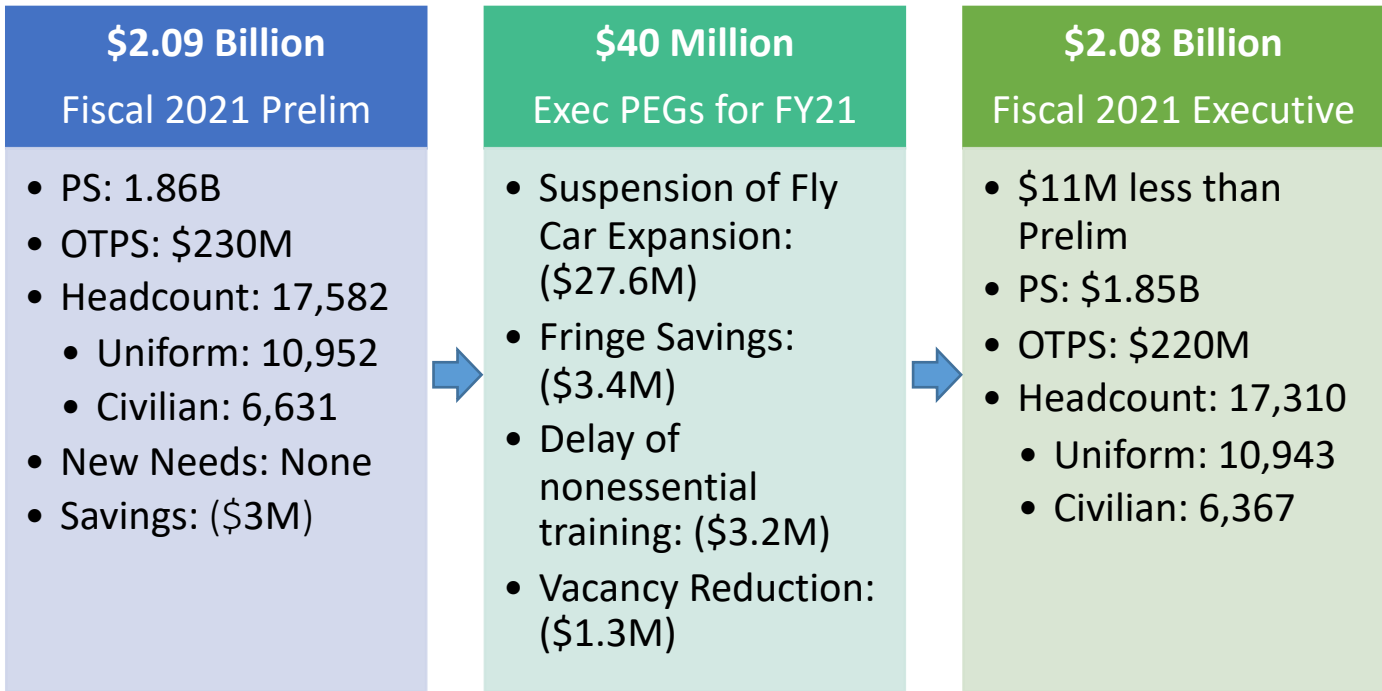




Fire Department of New York

Fiscal 2021 Executive Budget Snapshot

The FDNY Fiscal 2021 Executive Budget totals \$2.08 billion and supports Fire Extinguishment, Emergency Response, Emergency Medical Services, Fire Prevention, Fire Investigation and FDNY Administration. The PEG program reduces FDNY's budget by \$40 million or 1.9 percent in Fiscal 2021. City tax-levy remains the primary source of funding, more than 86 percent of FDNY's FY21 budget is from city funds.



FDNY's Fiscal 2021 Executive Budget includes a one-time new need of \$206,000 in Fiscal 2020 for a new ambulance tour in Upper Manhattan at New York Presbyterian Hospital. As of the Executive Budget, the Fire Department's Fiscal 2021 projected budget of \$2.08 billion, is \$11 million less than the Preliminary budget released in January.

COVID-19 Related Changes

Personnel

- Fire Engines are no longer responding to medical calls.
- 122 ambulances planned for patient transport from the National Ambulance Contract.
- EMS Medical Leave down from 23.2% on April 8 to 16.9% on April 19. Fire Medical Leave down from 16.7% on April 8 to 12.7% on April 19.

EMS Total Calls Responded To

