The Department of Education’s Fiscal 2021 Executive Budget totals $27.54 billion, $462.9 million less than the Preliminary Budget. Savings total $581.5 million across Fiscal 2020 and 2021, including a $470.1 million PEG in Fiscal 2021. This is 3.5 percent of DOE’s City tax-levy funding, and of this total $266.9 million is baselined in the outyears. According to the Citywide Savings Program, of the total Fiscal 2021 PEG for DOE, 60.7 percent impacts program reductions.

DOE’s FY21 Budget backfills $381.5 million in State cuts. As of April 2020, the DOE has reported approximately $35.7 million in COVID-19 obligations, however the Executive Budget does not reflect any funding in Fiscal 2020 or Fiscal 2021 for COVID-19 costs. Approximately $25.1 million or 69.5 percent of this obligation is for custodial cleaning supplies.